



Project Highlights:

Associated Plan(s):

Comprehensive Master Transportation Plan (MTP) for Arlington

Neighborhood(s):

VARIOUS

Funding Notes: Arlington's annual dedicated funding contributions paid to the Commonwealth of Virginia are made with General Obligation Bonds.

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
State Funding	10,000	10,500	11,200	11,700	12,300	12,900	13,600	14,100	14,700	15,400	126,400
New Bond Issue	21,100	21,500	21,800	22,300	22,700	23,100	23,500	24,100	24,700	25,200	230,000
Previous Funding											
Total Funding	31,100	32,000	33,000	34,000	35,000	36,000	37,100	38,200	39,400	40,600	356,400
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

Project Links:

Changes from Prior CIP:

Total planned expenditures in WMATA's Adopted FY 2023 - FY 2028 CIP have increased 2% to \$13.95 billion over six years when compared to the FY 2022 - FY 2028 CIP. This has resulted in a slight increase to local jurisdictional subsidies over the six-year planning period. Total jurisdictional funding required from Arlington also increases slightly by 2% when including WMATA's Adopted FY 2023 - FY 2028 CIP and forecasted County contributions in FY 2029 - FY 2032.