

WMATA Updates

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ARLINGTON
VIRGINIA



Fare Changes

- **FY2024 Fare Optimization** The FY2024 fare optimization simplifies the Metrorail fare structure for customers, grows ridership and revenue, and makes transit more affordable for Metro's most price sensitive customers. The proposed rail fare structure ranges from \$2 to \$6.00 for weekdays and maintains the \$2 late night and weekend fare.
- Weekday peak and off-peak fare structure would be consolidated
- The mileage rate would be standardized at \$0.40 per mile (after 3 miles) The rail base fare would match the bus base fare of \$2 all week
- Metro will expand reduced fares to low-income customers

- This fare simplification offers advantages over a general across-the-board fare increase by growing ridership while maintaining a positive budget impact. The proposed low-income fare program would provide customers enrolled in the Supplemental Nutrition Assistance Program (SNAP) a 50 percent discount on trips, similar to the senior and disabled reduced fares.
- Metrobus fares remain the same
- MetroAccess fares are capped at \$4.00

Potomac Yard Station

- The Potomac Yard Station will open on May 19th, 2023, at 5 a.m. A Grand Opening ceremony is scheduled to start at 10:30 a.m.
- The Potomac Yard will be one of the first rail stations in North America to receive Leadership in Energy & Environmental Design (LEED) certification from the U.S. Green Building Council.

Summer 2023 Outages

July 22 - Sept 4
(45 days)

Greenbelt
College Park-U of Md
Hyattsville Crossing
West Hyattsville
Fort Totten

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College Park-U of Md
Hyattsville Crossing
West Hyattsville
Fort Totten

May 12-21
(10 days)

Continuous Single Tracking

New Carrollton
Landover
Cheverly
Deanwood
Minnesota Ave

June 3 - July 16
(44 days)

Vienna
Fairfax-GMU
Dunn Loring
Merrifield
West Falls Church
VT

McLean
Ballston-MU
East Falls Church
West Falls Church
VT
Dunn Loring
Merrifield
Vienna
Fairfax-GMU

June 3-25
(23 days)

McLean
Ballston-MU
East Falls Church
West Falls Church
VT
Dunn Loring
Merrifield
Vienna
Fairfax-GMU



Orange/Silver Line – Ballston to McLean/Vienna

- Completion of 30 miles of running rail replacement and installation of fiber
- Between Ballston and Vienna existing running rail is significantly less reliable and experiences more rail breaks than any other part of the system and is 40 years old

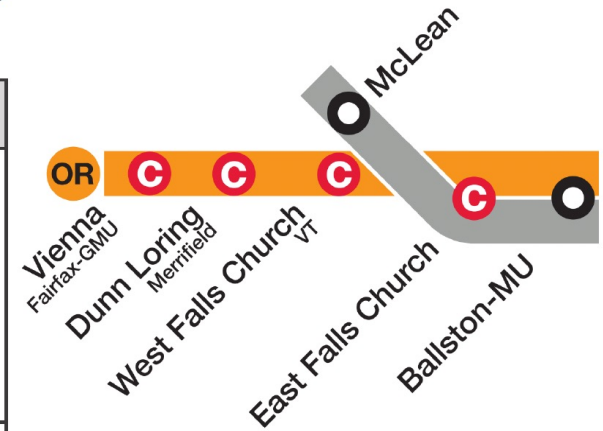


Rail Break and Defect

Orange/Silver Line – Ballston to McLean/Vienna

Continuous Shutdown between Ballston to Vienna/McLean from June 3, 2023, through June 25, 2023: **Vienna, Dunn Loring, WFC, EFC closed**

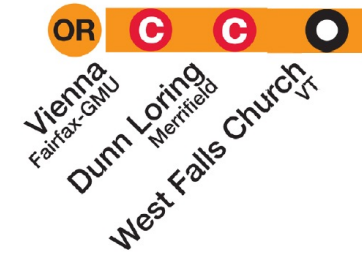
	Continuous Shutdown	Weekend Shutdown	Alternatives
Duration	23-day Shutdown	4 months of continuous weekend shutdowns (15 weekends)	<u>Single Tracking and Early Outs</u> : Single tracking not recommended as the old rail causes track circuit failures that significantly impact customers
Estimated Support Cost	Setup/Restore: \$131K	Setup/Restore: \$2.0M	
	Work Support: \$691K	Work Support: \$2.7M	
	BUS Support: \$1.4M	BUS Support: \$1.5M	
	Revenue Loss: (\$600K)	Revenue Loss: (\$260K)	
	Total: \$2.8M	Total: \$6.4M	
Customer Impact	Bus shuttle: Vienna to Ballston (OR) and McLean to Ballston (SV), other headways approximately normal	Bus shuttle: Vienna to Ballston (OR) and McLean to Ballston (SV), other headways approximately normal	



Orange Line – West Falls Church to Vienna

Continuous Shutdown between West Falls Church to Vienna from June 3, 2023, through July 16, 2023: **Vienna and Dunn Loring closed**

	Continuous Shutdown	Weekend Shutdown	Alternatives
Duration	44-day Shutdown	6 months of continuous weekend shutdowns (25 weekends)	<u>Single Tracking and Early Outs</u> : Single tracking not recommended as the old rail causes track circuit failures that significantly impact customers
Estimated Support Cost	Setup/Restore: \$131K	Setup/Restore: \$3.3M	
	Work Support: \$1.2M	Work Support: \$4.5M	
	BUS Support: \$2.2M	BUS Support: \$1.9M	
	Revenue Loss: (\$900K)	Revenue Loss: (\$280K)	
	Total: \$4.2M	Total: \$10.0M	
Customer Impact	Bus shuttle: Vienna to West Falls Church, other headways normal	Bus shuttle: Vienna to West Falls Church, other headways normal	



Free Shuttle Service

Free local, express, and limited-stop shuttles will be available.

Orange Line Shuttle: Local service between Vienna, Dunn Loring, West Falls Church, East Falls Church, and Ballston-MU stations during normal Metrorail operating hours.

- Every 5 minutes during rush hours. (6-9 a.m., 3-7 p.m.)
- Every 10 minutes all other times.

Silver Line Shuttle: Local service between McLean, East Falls Church, and Ballston-MU stations during normal Metrorail operating hours.

- Every 5 minutes during rush hours. (6- 9 a.m., 3-7 p.m.)
- Every 10 minutes all other times

Orange Line Express: Express service between Vienna and Rosslyn stations.

- Service every 5 minutes during rush hours. (6-9 a.m., 3-7 p.m.)
- Service every 10 minutes during non-rush hours. (9 a.m. - 3 p.m., 7 p.m. - 9 p.m.)

Silver Line Limited: Limited-stop service between Washington Dulles International Airport, McLean, and Rosslyn.

- Service every 5 minutes during rush hours. (6-9 a.m., 3-7 p.m.)
- Service every 10 minutes during non-rush hours. (9 a.m. - 3: p.m., 7 p.m. - 9 p.m.)