

County Board Recessed  
Meeting

Tuesday, November 16, 2021

**American  
Rescue Plan  
Act**



**ARLINGTON**  
**VIRGINIA**

# ARPA Goals and Guiding Principles



**COVID-19 Response:**  
*Vaccines, testing,  
social services,  
business support*



**Housing Assistance:**  
*Eviction prevention*



**Fiscal Resilience:**  
*Cuts across other  
recommendations*



**Workforce Sustainability**



**Community Recovery:**  
*Workforce development  
programs*



**Equity & Disadvantaged  
Neighborhoods:** *Crisis  
Intervention Center and  
expansion of one County  
pre-school*



**Transit & Transportation:** *Waive  
ART fare revenue for students and  
low-income fare assistance to  
those dependent on transit*

# County Manager ARPA Proposals *(one-time/short term)*



## Community Recovery

	FY 2022	FY 2023
ReLaunch programming *	500,000	500,000
Back2Work *	155,000	410,000
Business Outreach	40,000	40,000
Guaranteed Income Pilot	500,000	500,000



## Equity and Disadvantaged Neighborhoods

Equitable Engagement	50,000	
Broadband Study *	-	150,000
Disparity Study		500,000
TREK Mobile (TREK - Therapeutic Recreation Education and Knowledge)	11,000	10,000



## Housing Assistance

CAF Property Oversight & Tenant Support: Mediation/Alternative Dispute Resolution	30,000	30,000
DHS/CPHD: Affordable Housing Property Assessment	300,000	
Eviction Prevention *	60,000	1,385,432

<b>Sub-total of one-time projects</b>	<b>1,646,000</b>	<b>3,525,432</b>
---------------------------------------	------------------	------------------

\* Fiscal Resilience

# County Manager ARPA Proposals (ongoing)



## Transit and Transportation

	FY 2022	FY 2023	Ongoing
Arlington Transit (APS Student Fareless Initiative)	479,000	878,000	Two ART pilots expected to have a total \$2M ongoing impact
Arlington Transit Low-Income Fare Assistance and Transit Services Specialist position (1.0 FTE)	1,237,500	250,000	



## Equity and Disadvantaged Neighborhoods

Childcare Investments*	100,000	100,000	100,000
Crisis Intervention Center Expansion	717,121	1,721,089	1,721,089
Emergency Meal Distribution for DPR Social 60+ Café Program Participants (Seniors)	20,000	20,000	20,000
ET3 Equipment	150,000	210,000	15,000
Homeless Services Equity and Engagement*	70,730	196,918	
Marcus Alert Coordinator (1.0 Management Analyst)	36,973	110,919	110,919

<b>Sub-total of ongoing projects</b>	<b>2,811,324</b>	<b>3,486,926</b>	<b>3,967,008</b>
--------------------------------------	------------------	------------------	------------------

\* Fiscal Resilience

# ARPA Funding: \$46 million

	FY 2022	FY 2023	FY 2024
Prior Allocations at budget adoption & in September 2021			
Pandemic Response	\$6.0 million	\$2.0 million	\$1.0 million
Restoration of FY 2022 cuts	\$3.8 million	\$4.0 million	\$4.2 million
GRANTS 2.0	\$2.0 million		
CM Recommendations			
One-time (1-2 years)	\$1.6 million	\$3.5 million	
Multi-Year	\$2.8 million	\$3.5 million	\$4.0 million
<b>TOTAL FY ALLOCATIONS</b>	<b>\$16.3 million</b>	<b>\$13.0 million</b>	<b>\$9.2 million</b>
<b>Percentage of ARPA \$46 m Spent</b>	<b>35%</b>	<b>64%</b>	<b>84%</b>
<b>BALANCE AVAILABLE</b>	<b>\$29.7 million</b>	<b>\$16.7 million</b>	<b>\$7.5 million</b>

County Board Recessed  
Meeting

Tuesday, November 16, 2021

**American  
Rescue Plan  
Act**



**ARLINGTON**  
**VIRGINIA**