



Fiscal Affairs Advisory Commission
Report to the County Board

FY 2022 Proposed Budget

Budget Area:	Police Department
FAAC Reviewers:	Brian Sigriz, Thelma Askey, Lauren Harris, Chanda Choun
Date of FAAC Action:	3/18/2021

FAAC Opinion

FAAC recognizes the challenges ACPD has faced over the past year in addressing COVID-19, racial justice and leadership turnover. FAAC is also appreciative of ACPD's efforts over the past year to adapt operations, including reassigning School Resource Officers (SROs) to the Human Resources Section, Patrol, and the Criminal Investigations Section. Given the overall budget challenges faced by the county in the current fiscal environment, FAAC is supportive of the proposed reduction of 1.0 percent.

FAAC Recommendation #1			
The FAAC recommends that the County Board adopt the current budget proposal for ACPD.			
Vote	Yes: 11	No: 0	Abstain: 0
Comments			

Future Considerations

1. Ensure sufficient staffing at ACPD so that public safety is not negatively impacted.
2. Align the staffing of School Resource Officers (SROs) in alignment with recommendations of the APS School Resource Officer Work Group.
3. Considering unfreezing one vacant Fingerprint Specialist III position if funds become available.
4. Ensure that ACPD prioritizes equity in its operations including, but not limited to, data collection, transparency, and training.