



Fiscal Affairs Advisory Commission
Report to the County Board

FY 2022 Proposed Budget

Budget Area:	Sheriff's Office
FAAC Reviewers:	Brian Sigritz, Thelma Askey, Lauren Harris, Chanda Choun
Date of FAAC Action:	3/18/2021

FAAC Opinion

FAAC recognizes the challenges that the Sheriff's Office has faced over the past year in addressing COVID-19 and racial justice. FAAC is also appreciative of the Sheriff's efforts over the past year to adapt operations, including virtualizing transactions and eliminating overtime costs of previous rollcall requirements. Given the overall budget challenges faced by the county in the current fiscal environment, FAAC is supportive of the proposed reduction of 3.0 percent.

FAAC Recommendation #1			
The FAAC recommends that the County Board adopt the current budget proposal for the Sheriff's Office.			
Vote	Yes: 11	No: 0	Abstain: 0
Comments			

Future Considerations

1. Ensure sufficient staffing at the Sheriff's Office so that courthouse safety and detention center operations are not negatively impacted.
2. Consider unfreezing one vacant Records Assistant IV position if funds become available.
3. Consider current and future needs for personnel to support video-related services for operational monitoring and digital evidence requests.
4. Ensure that the Sheriff's Office prioritizes equity in its operations including, but not limited to, data collection, transparency, and training.