

Compensation and Capital

COUNTY MANAGER'S
PROPOSED FY 2022 BUDGET

County Board Work Session

Thursday, March 25, 2021, 3 - 6 p.m.



Agenda

Thursday, March 18, 2021
3:00 – 6:00 PM

Department / Topic	Pages	Commissions
Compensation	<u>66 - 71</u>	Civil Service Commission & Human Rights Commission
Pay-As-You-Go (PAYG) & Short-Term Financing	<u>875 - 903</u>	
DMF	875 - 887	
Facilities	882, 892 - 893	
Parks and Recreation	883 – 884, 894, 898	
Neighborhood Conservation	886, 896	Neighborhood Conservation Advisory Commission
Human Services	895	
Public Safety	886, 896, 898	
Technology	884 – 886, 895 - 897	

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Pay-As-You-Go (PAYG) & Short-Term Financing	<u>875 - 903</u>	
Transportation	879 – 882, 890 – 891	Transportation Commission
PAYG		
CC TIF	<u>792 – 798</u>	Neighborhood Complete Streets
TCF	<u>782 – 791</u>	Commission
Metro	<u>718 - 720</u>	