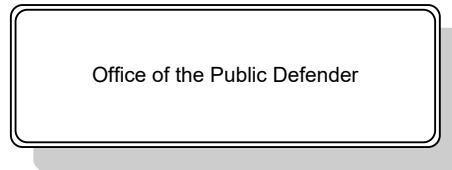


*Our Mission: The Office of the Public Defender provides holistic, client-centered representation to indigent persons charged with offenses in Arlington County or the City of Falls Church.*

The Office of the Public Defender represents individuals in the General District Court, Juvenile and Domestic Relations District Court, Circuit Court, Court of Appeals, and Supreme Court. It engages in community outreach, criminal justice education, and reentry programming and has spearheaded the initiation and development of problem-solving courts in Arlington County. It also zealously protects the liberty interests of justice-involved clients, while also partnering with community agencies and organizations to reduce recidivism and promote public safety.

**LINES OF BUSINESS**



Office of the Public Defender

**SIGNIFICANT BUDGET CHANGES**

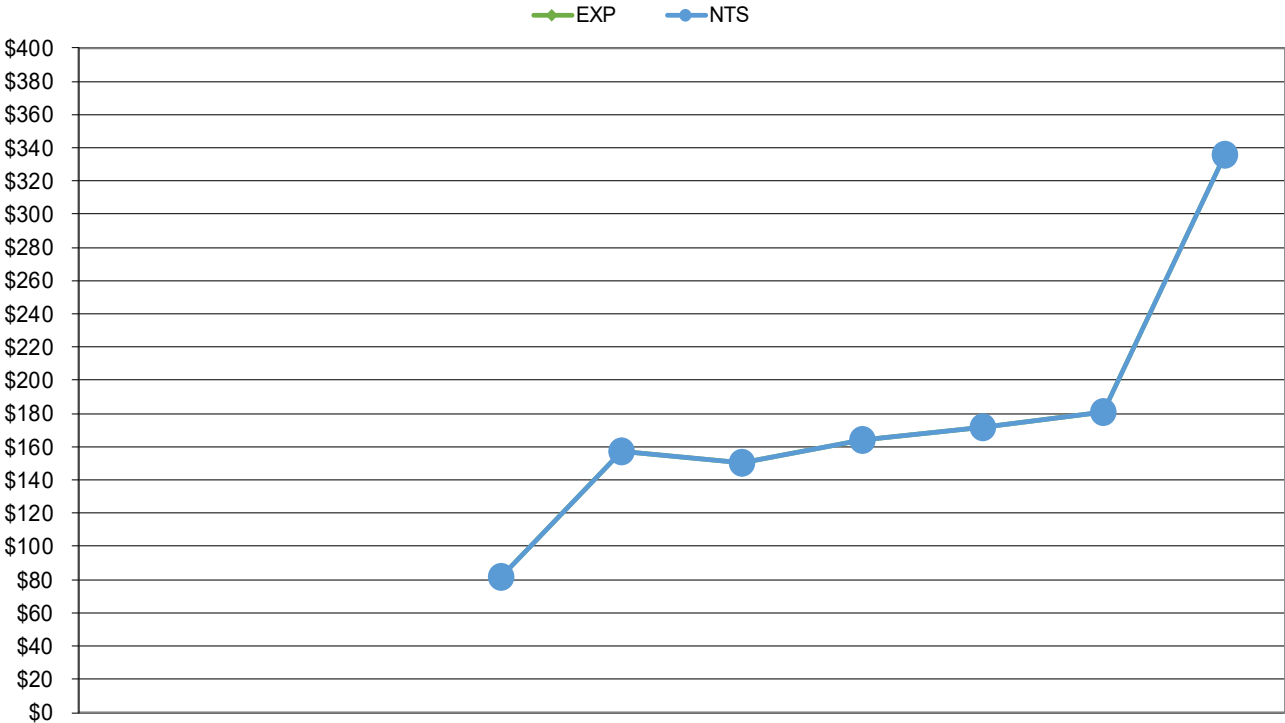
The FY 2022 adopted expenditure budget for the Office of the Public Defender is \$336,310, an 86 percent increase from the FY 2021 adopted budget.

- ↑ Personnel increases reflect the addition of funding for a Paralegal position to support the Body Worn Camera Program (\$80,071) and additional salary support for staff to assist in competitive pay with other County agencies (\$75,000).

**DEPARTMENT FINANCIAL SUMMARY**

	FY 2020 Actual	FY 2021 Adopted	FY 2022 Adopted	% Change '21 to '22
Personnel	\$171,548	\$181,239	\$336,310	86%
Non-Personnel	-	-	-	-
<b>Total Expenditures</b>	<b>171,548</b>	<b>181,239</b>	<b>336,310</b>	<b>86%</b>
Total Revenues	-	-	-	-
<b>Net Tax Support</b>	<b>\$171,548</b>	<b>\$181,239</b>	<b>\$336,310</b>	<b>86%</b>
Permanent FTEs	-	-	-	
Temporary FTEs	-	-	-	
<b>Total Authorized FTEs</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**EXPENDITURE, REVENUE, AND NET TAX SUPPORT**



	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$ in 000s	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Adopted Budget	Adopted Budget
<b>EXP</b>				\$82	\$157	\$150	\$164	\$172	\$181	\$336
<b>REV</b>				-	-	-	-	-	-	-
<b>NTS</b>				\$82	\$157	\$150	\$164	\$172	\$181	\$336
<b>FTE</b>				-	-	-	-	-	-	-

<b>Fiscal Year</b>	<b>Description</b>	<b>FTEs</b>
FY 2016	▪ Added funding for a Public Defender salary supplement, phased in over two years (\$80,000).	
FY 2017	▪ Added funding for year two of the Public Defender phase-in salary supplement, bringing the total supplement to 15 percent (\$86,111).	
FY 2018	▪ Added funding for the supplement increase based on state salary increases (\$5,565) and adjustments for payroll taxes (\$13,734).	
FY 2019	▪ Added funding for the supplement increase based on prior year state salary increases (\$6,009) and adjustments for payroll taxes (\$194).	
FY 2020	▪ Supplement decreased based on prior year state salary levels, staff turnover, and adjustments for payroll taxes (\$10,374).	
FY 2021	▪ No significant changes.	
FY 2022	▪ Added funding for a Paralegal position to support the Body Worn Camera Program (\$80,071) and additional salary support for staff to assist in competitive pay with other County agencies (\$75,000).	