

Office of the Treasurer

COUNTY MANAGER'S
PROPOSED FY 2022 BUDGET

County Board Work Session

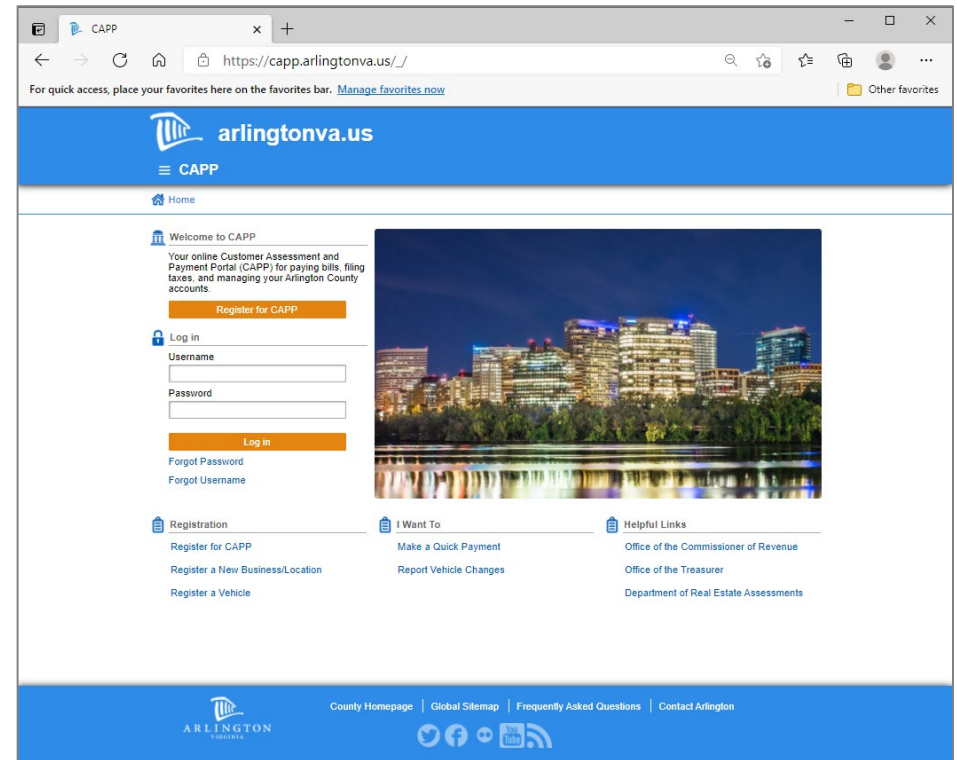
Thursday, March 18, 2021, 3:00 p.m.



**Mission of the Treasurer:
To receive, collect, safeguard,
and disburse County funds.**

Treasurer's Office Overview

- Upgraded Tax Administration System (ACE)
 - First upgrade since 2010
- Upgraded payment portal (CAPP)
 - More user-friendly
 - Enhanced security





Treasurer's Office Response to the COVID-19 Pandemic

- Continuous service
- Outreach
- TAP Loans
- Internal payment plans

Carla de la Pava
Treasurer

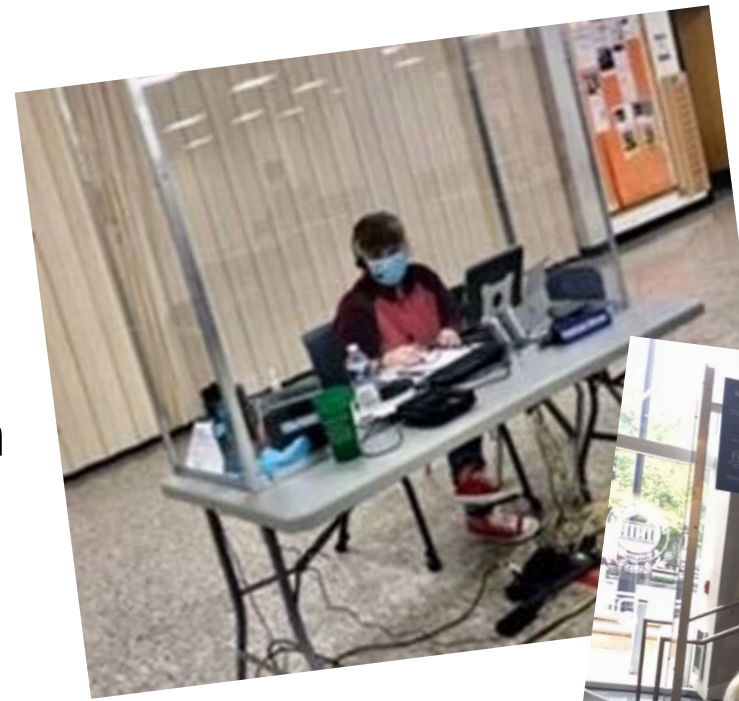
NOTICE

If you have been impacted by the COVID19 pandemic and need to make payment arrangements, please call our Taxpayer Hotline at **703-228-4000** for assistance.

 **Arlington County Treasurer's Office**
2100 Clarendon Boulevard, Suite 201
Arlington, Virginia 22201
www.arlingtonva.us/treas • 703-228-4000 

Treasurer's Office Response to the COVID-19 Pandemic

- Served the public with safe in-person payment options
 - Satellite location at Thomas Jefferson Community Center
 - Payment stations in Bozman Government Center Lobby



FY 2022 Initiatives

- Consolidated billing for vehicle taxes
- Paperless billing
- Enterprise payment solution

FY 2022 Budget Summary

	FY 2021 Adopted	FY 2022 Proposed	Change	% Change
Expenses	\$7,298,502	\$7,352,918	+\$54,416	+0.7%
Revenue	\$1,679,850	\$1,652,147	-\$27,703	-1.6%
Funded FTEs	62.66 FTEs	62.66 FTEs	0.0 FTEs	0.0%

Details of Budget Reductions

Service Impact

- Cashier position will be frozen once vacated, requiring temporary reallocation of customer service representative

Budget Impact

FY 2022:	-\$31,010
Change:	-\$31,010

Staff Impact

1.0 Treasury Specialist II (vacant), frozen in FY 2022

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