

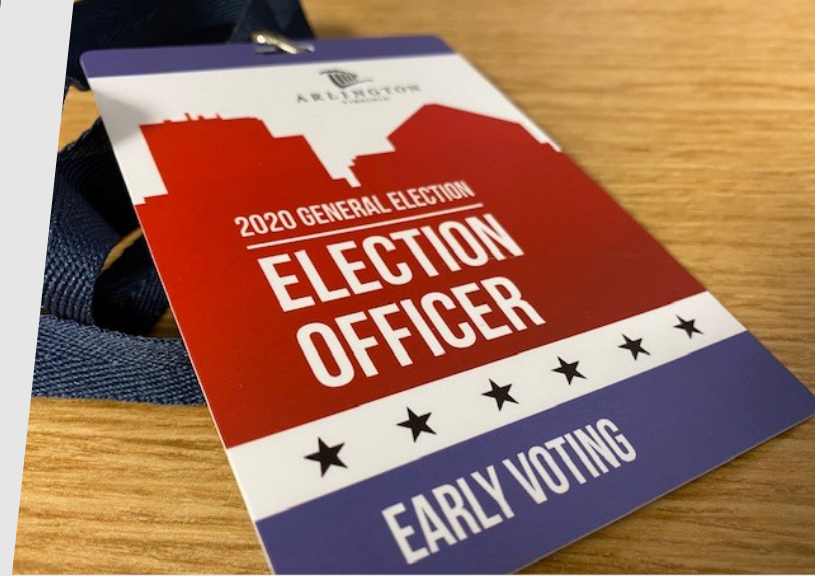
Office of the Electoral Board and Voter Registration

COUNTY MANAGER'S
PROPOSED FY 2022 BUDGET

County Board Work Session

Thursday, March 18, 2021,
3:00 pm



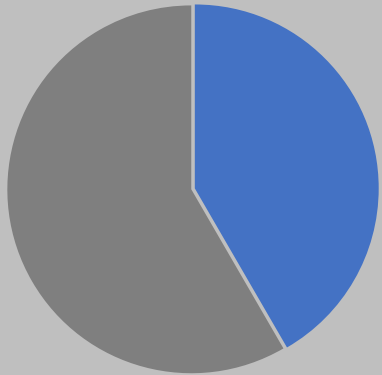


MISSION: To maintain an accurate list of registered voters and to administer elections fairly and efficiently in an open, transparent, and equitable manner.

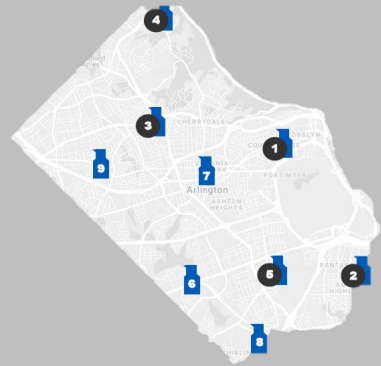


Department Overview

152 days of voting. Ran 4 elections, 40% of the year.



5 Early Voting Sites opened.



80,000 ballots mailed. 1st in VA to pre-pay postage for return ballots.



10,000 lbs. of PPE organized.



Nine 24-hour drop boxes added.



62 new voting laws.



0 confirmed COVID cases due to voting.



FY 2022 Budget Highlights

- **Adjusting positions to continue to respond to changes in laws and in how people vote.**
 - Successful pilot of a one-time funded Early Voting Coordinator in FY 2021 led to creation of two new part-time permanent positions: a Mail Ballot Assistant and Early Voting Coordinator.
- **Strengthening partnerships with community organizations to increase outreach initiatives.**



Elections in the COVID-19 Pandemic



Elections in the COVID-19 Pandemic

Goal was to avoid having the pandemic impact someone's choice to vote.

Maintain Services

- Office remained open.
- Kept all 54 polling places open. Moved voting outside to protect residents at senior centers.

Increase Options

- Expanded early voting.
- Added drop boxes.
- Made applications available at Libraries.
- Paid return postage for mail ballots.

Make Voting Safe

- Strict safety protocols for employees.
- Extra equipment for social distancing.
- Utilized online Election Officer training.

Focus on Equity

- **It's in our mission**
- **Focus on services for all voters**
 - Applications at libraries to help voters without a computer or printer
 - No resident more than 2 miles to a 24-hour drop box or early voting location
 - Piloted ADA ballot marking system during Special Election for Virginia so print-disabled voters had the same ability to vote independently from home
 - Focus on hiring election officers from the community.
- **Leverage community and County partners**

FY 2022 Budget Summary

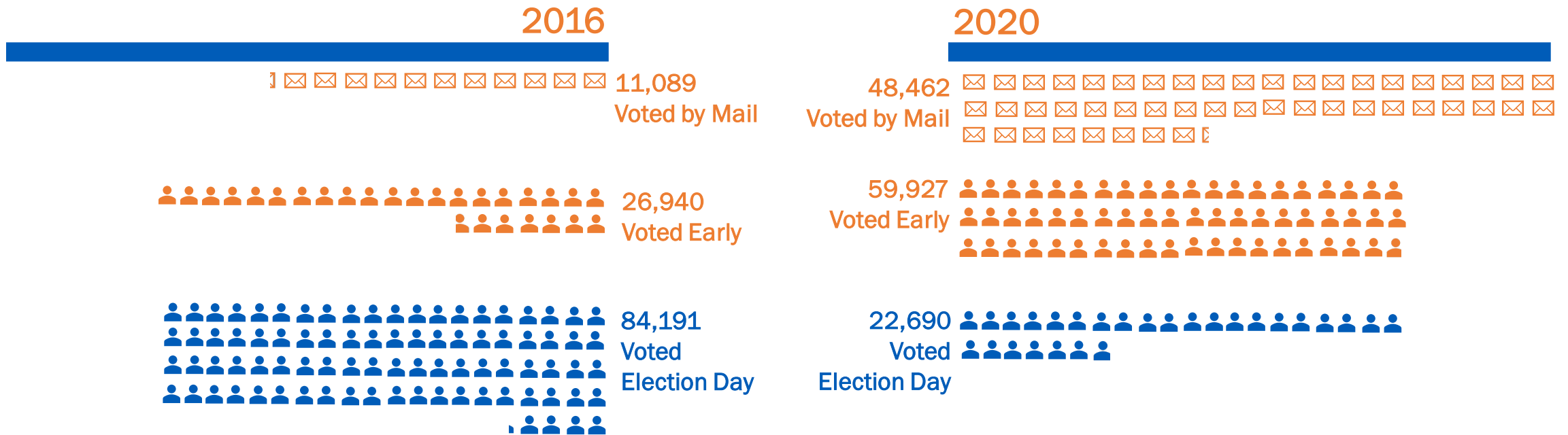
	FY 2021 Adopted	FY 2022 Proposed	Change	% Change
Expenses	\$1,835,477	\$1,828,491	-\$6,986	-
Revenue	\$84,107	\$84,107	-	-
Funded FTEs	9.8 FTEs	9.8 FTEs	-	-

FY 2022 Budget Changes

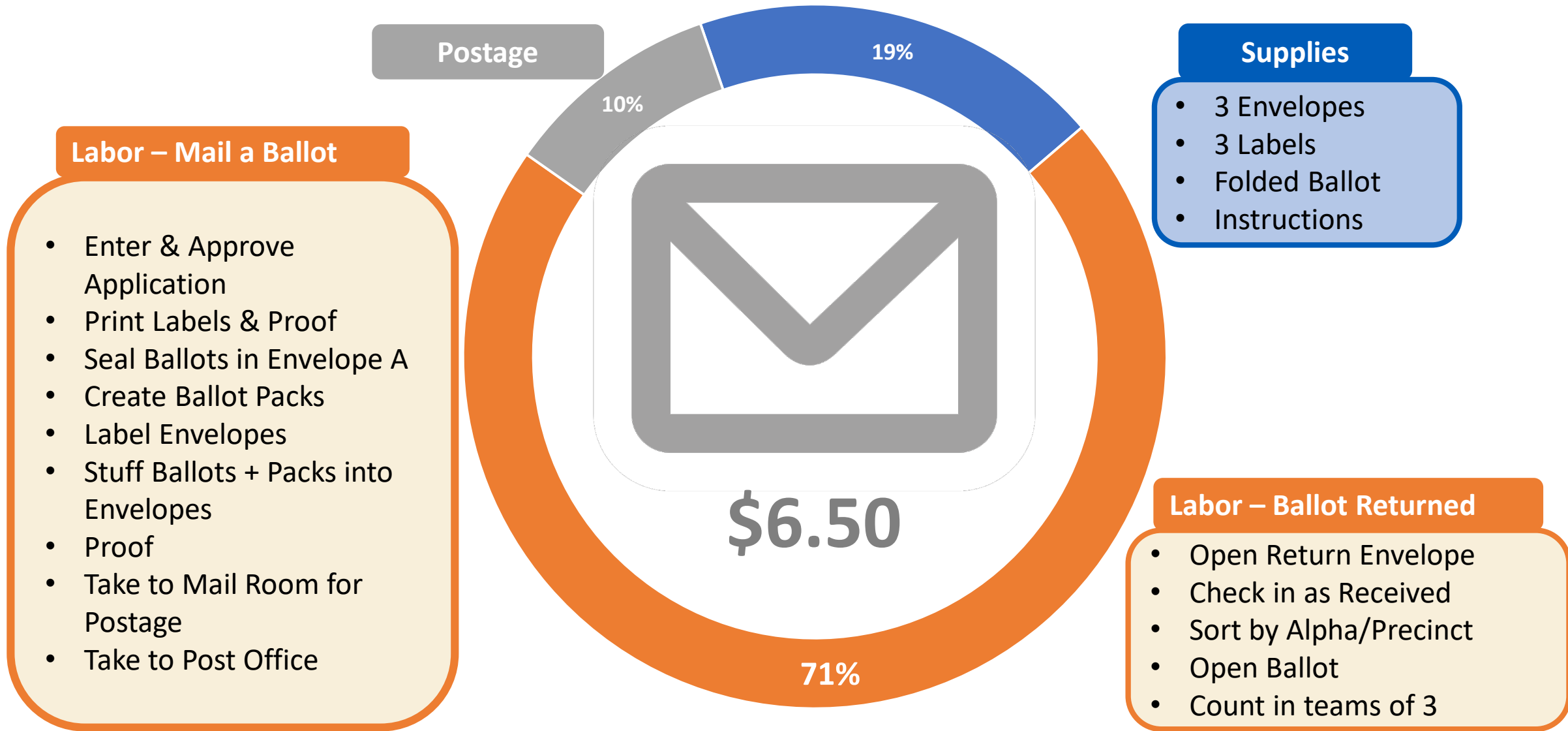
	FY 2022 Proposed Expense	FY 2022 Proposed Revenue	Budget Impact	Staff Impact
Salary adjustments for job family studies and living wage	\$121,224	-	+\$121,224	-
FY 2021 one-time funded Early Voting Coordinator converted to two new part-time permanent positions: a Mail Ballot Assistant and Early Voting Coordinator	\$76,000	-	+\$76,000	-
Removal of one-time funds for CY 2020 Presidential Election	-\$230,900	-	-\$230,900	-

Key Budget Considerations

Monitor Shifting Voting Behaviors



Estimated Costs to Mail a Ballot



Key Budget Considerations

SPACE

Needed additional space to be successful in 2020 at:

- 2200 Clarendon
- 2100 Clarendon 1st, 3rd, & 9th floors
- 1400 N. Uhle St.



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