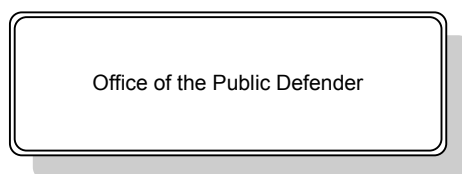


*Our Mission: The Office of the Public Defender provides holistic, client-centered representation to indigent persons charged with offenses in Arlington County or the City of Falls Church.*

The Office of the Public Defender represents individuals in the General District Court, Juvenile and Domestic Relations District Court, Circuit Court, Court of Appeals and Supreme Court. It engages in community outreach, criminal justice education, reentry programming, and has spearheaded the initiation and development of problem solving courts in Arlington County. It also zealously protects the liberty interests of justice-involved clients, while also partnering with community agencies and organizations to reduce recidivism and promote public safety.

## LINES OF BUSINESS



**Office of the Public Defender**

## SIGNIFICANT BUDGET CHANGES

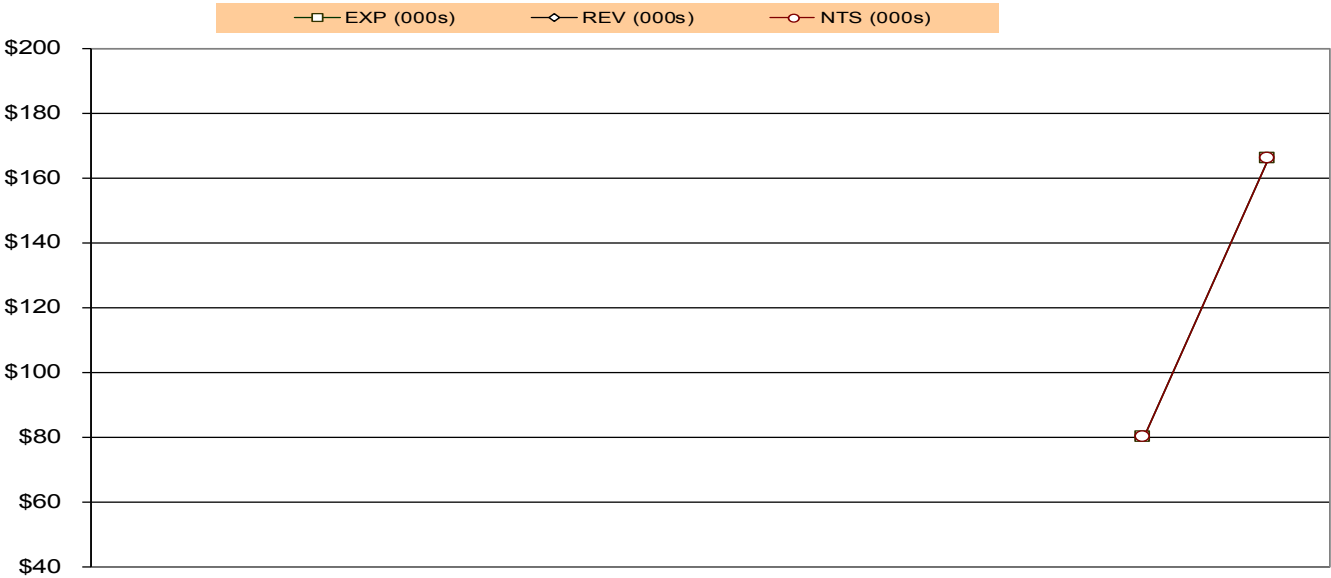
The FY 2017 adopted expenditure budget for the Office of the Public Defender is \$166,111, a 108 percent increase from the FY 2016 adopted budget. The budget reflects:

- ↑ Added funding for the second year of phasing in the Public Defender salary supplement (\$86,111).

## DEPARTMENT FINANCIAL SUMMARY

|                              | FY 2015<br>Actual | FY 2016<br>Adopted | FY 2017<br>Adopted | % Change<br>'16 to '17 |
|------------------------------|-------------------|--------------------|--------------------|------------------------|
| Personnel                    | -                 | \$80,000           | \$166,111          | 108%                   |
| Non-Personnel                | -                 | -                  | -                  | -                      |
| <b>Total Expenditures</b>    |                   | <b>80,000</b>      | <b>166,111</b>     | <b>108%</b>            |
| Fees                         | -                 | -                  | -                  | -                      |
| <b>Total Revenues</b>        |                   |                    |                    |                        |
| <b>Net Tax Support</b>       |                   | <b>\$80,000</b>    | <b>\$166,111</b>   | <b>108%</b>            |
| Permanent FTEs               | -                 | -                  | -                  | -                      |
| Temporary FTEs               | -                 | -                  | -                  | -                      |
| <b>Total Authorized FTEs</b> |                   |                    |                    |                        |

EXPENDITURE, REVENUE, AND NET TAX SUPPORT



|                   | FY 2008 Actual | FY 2009 Actual | FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Adopted Budget | FY 2017 Adopted Budget |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|------------------------|
| <b>EXP (000s)</b> |                |                |                |                |                |                |                |                | \$80                   | \$166                  |
| <b>REV (000s)</b> |                |                |                |                |                |                |                |                | -                      | -                      |
| <b>NTS (000s)</b> |                |                |                |                |                |                |                |                | \$80                   | \$166                  |

Note: The County Board began supplemental funding of the Public Defender in FY 2016.

| Fiscal<br>Year | Description   | FTEs |
|----------------|---|------|
| FY 2016        | ▪ Added funding for a Public Defender salary supplement, phased in over two years (\$80,000). |      |
| FY 2017        | ▪ Added funding for a Public Defender salary supplement (\$86,111).                           |      |