

Subject: DES: Vision Zero Program Manager

**FY 2023 Proposed Budget
Budget Work Session Follow-up**

3/18/2022

The following information is provided in response to a request made by Mr. de Ferranti at the work session on 03/03/2022, regarding the following question:

How does the Vision Zero Program Manager being added fit in with the current team in Transportation, Engineering, and Operations?

The Vision Zero program interacts with all TE&O teams including Traffic Operations, Parking, Design, Signal & Intelligent Transportation Systems (ITS), and Trades Operations. Currently, the staff who are responsible for program and project management reside within the Design Team, which is not the most efficient structure.

The new Vision Zero Program Manager will directly report to the TE&O Assistant Bureau Chief. The Design Team will move a planner, a designer, and a project coordinator to this new Vision Zero Team so that all Vision Zero action items are managed and coordinated through this unit.

Vision Zero is a county-wide commitment that goes beyond just the core TE&O Vision Zero team. The Vision Zero Program Manager and team are tasked with planning, coordinating, collaborating, and engaging with other County departments, external agencies, and community stakeholders to ensure the success of the program. For example, departments such as DPR, ACPD, Fire, and CPHD have responsibility for certain action items to achieve Vision Zero Goals, and the TE&O Vision Zero team ensures these efforts are coordinated.