



ARLINGTON
VIRGINIA

General District Court

**COUNTY MANAGER'S
PROPOSED FY 2023 BUDGET**

County Board Work Session
Thursday March 17, 2022
3:00 p.m.

Arlington County General District Court

To administer justice in a fair, timely, and efficient manner in the areas of criminal, traffic, civil, small claims, and involuntary civil commitment

R. Frances O'Brien, Judge
Daniel T. Lopez, Judge
Jason S. Rucker, Judge

Brian P. Henshaw, Clerk
Tarrah Piper, Court Administrator

Department Overview

- Criminal/Traffic – Traffic Infractions, Misdemeanors, and Felony Preliminary Hearings
- Civil – up to \$25,000 damage claim with exceptions
- Involuntary Mental Commitment Hearings
- Clerk processes and maintain records



Focus on Equity

- **Behavioral Healthcare Docket (BHD).**
 - Judge O'Brien presides over the BHD
 - Multiple stakeholders
 - Diversion of eligible defendants out of the criminal docket
- **Outreach** to Legal Aid agencies to provide tenant guidance

FY 2023 Budget Summary

	FY 2022 Adopted	FY 2023 Proposed	Change	% Change
Expenses	\$410,721	\$423,266	+\$12,545	+3.0%
Revenue	\$155,795	\$155,784	-\$11	-
Staff	1.0 FTEs	1.0 FTEs	-	-

- Expense increases are due primarily to annual adjustments of the County's state salary supplement (\$8,898)

Key Budget Considerations

- As the need arises, courtroom technology improvements and equipment
- Employee supplement
- Courthouse renovations



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