



ARLINGTON
VIRGINIA

Public Safety

**COUNTY MANAGER'S
PROPOSED FY 2023 BUDGET**

County Board Work Session

March 24, 2022

Projects Underway: Public Safety

- Mobile Data Computers and infrastructure replacement
- Computer forensics equipment and working storage upgrade
- Computer Aided Dispatch (CAD)



Asset Refresh Cycle: Fire



Fire Radios

7 Year Lifecycle



Fire Records Management System

10 Year Lifecycle



Westnet Fire Station Alerting System

(9 Stations)

10 Year Lifecycle



Defibrillators

7 Year Lifecycle



Thermal Imaging Cameras

7 Year Lifecycle



Breathing Apparatus

10 Year Lifecycle



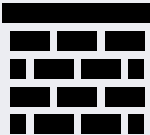
Command Vehicle Technology

5 Year Lifecycle



Fire Apparatus

Rolling 8 Year Lifecycle



Fire Station Plymovent Exhaust Systems

Rolling 10 Year Lifecycle

Asset Refresh Cycle: Police



**Mobile Data
Terminals and
Infrastructure
(POL/FIR/SHR)**
5 Year Lifecycle



**Computer Forensic
Servers and
Workstations**
5 Year Lifecycle



Interview Rooms
5 Year Lifecycle



**Criminal Justice
Records
Management System
(shared w/Sheriff)**
10 Year Lifecycle



Video Trailers
5 Year Lifecycle



E-Summons
Self-funded system
5 Year Lifecycle

Asset Refresh Cycle: Public Safety Communications & Emergency Management



Public Safety Portable and Mobile Radios

7 Year Lifecycle
Replaced over
3 year span.



Computer Aided Dispatch (CAD) System

10 Year Lifecycle



Public Safety Radio Base Stations/Systems

10 Year Lifecycle



911 Phone Infrastructure

8 Year Lifecycle

Asset Refresh Cycle: Sheriff's Office



Justice Center Security System (Infrastructure and Components)

5 Year Lifecycle



Courthouse Magnometers/Xrays

7 Year Lifecycle



Livescan (Systems, Infrastructure, Interfaces)

5 Year Lifecycle



Body Scanner System

5 Year Lifecycle

Funded Projects: Public Safety

Project Description	PAYG	Bond Premium	Short Term Financing	Total Budget
Police – E-Summons System (covered by court fees)	\$133,000			\$133,000
Sheriff – Wireless Security Upgrades			\$400,000	\$400,000
Sheriff – Justice Center Security System			\$1,000,000	\$1,000,000
Sheriff – Replace Epoxy in Detention Center Showers		\$350,000		
Fire – Replace Plymovent (Vehicle Exhaust Removal) Systems at 5 Fire Stations		\$400,000		\$400,000
Fire – Command Vehicle Coach, Operating Systems & Tech Enhancements			\$200,000	\$200,000
Fire – Replace Portable Radios			\$3,609,000	\$3,609,000
DPSCEM – Public Safety Radio System Upgrades			\$1,930,000	\$1,930,000
Total Projects	\$133,000	\$750,000	\$7,139,000	\$8,022,000

FY 2023 Budget Summary

	FY 2022 Adopted	FY 2023 Proposed
Short Term Finance	\$7,800,000	\$7,139,000
PAYG	\$133,000	\$133,000
Bond Premium	\$0	\$750,000



Public Safety

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