



**ARLINGTON**  
VIRGINIA

**Office of the  
Electoral Board  
and Voter  
Registration**

**COUNTY MANAGER'S  
PROPOSED FY 2023 BUDGET**

**County Board Work Session**  
Thursday, March 17, 2022  
3:00 pm



# Department Mission

Maintain an accurate list of registered voters and to administer elections fairly and efficiently in an open transparent and equitable manner.



Register Voters



Conduct Elections



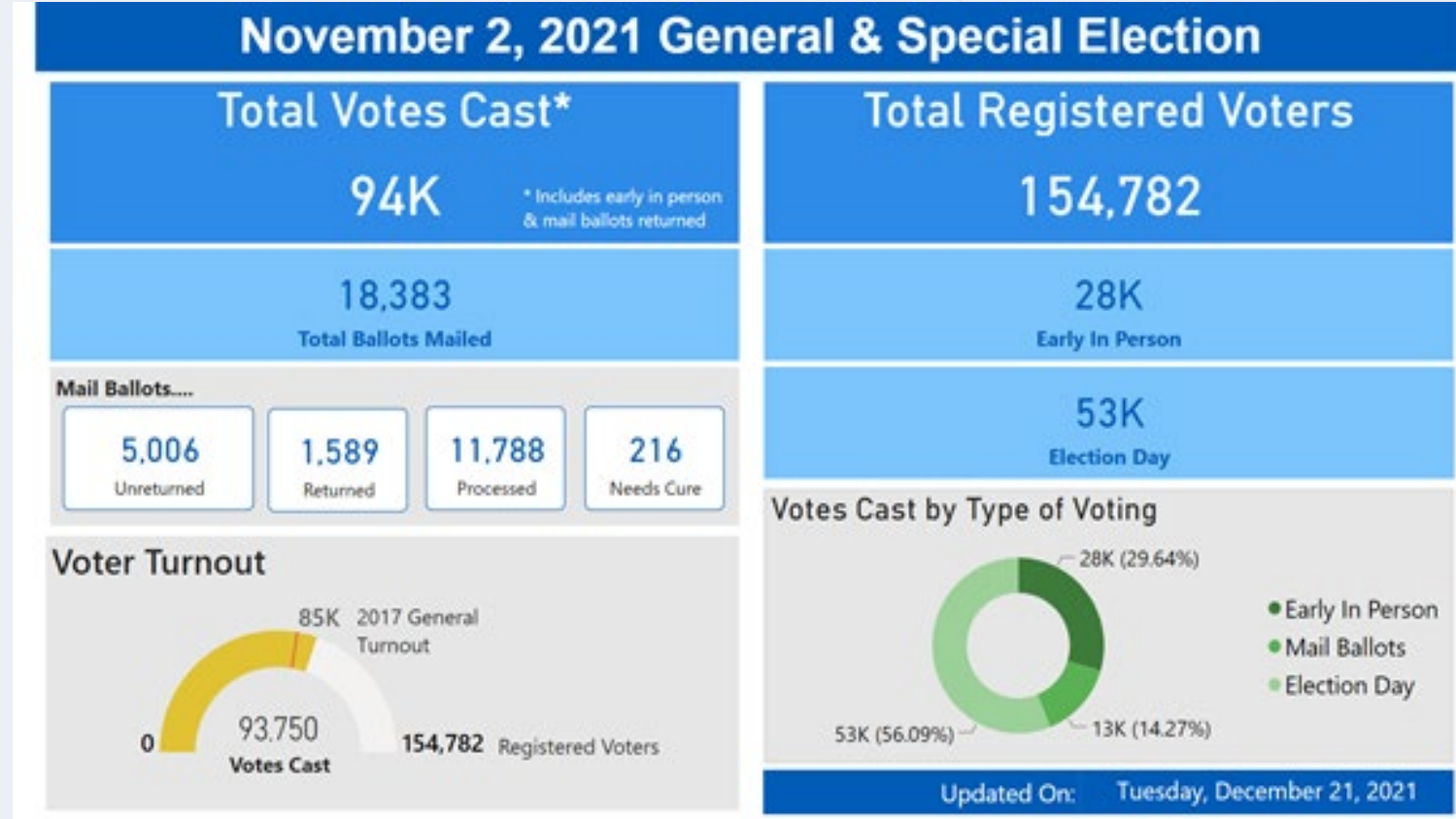
Provide Trusted Information

# Department Overview



## 2022 Highlights

- Launched data dashboard to provide trusted information & improve transparency.
- 10,800 voters are on the permanent mail ballot list.
- 62% turnout in November 2021.
- Sunday voting available for first time.
- Increased public engagement in redistricting process.



# Focus on Equity



## Public Engagement

Using different public engagement opportunities during the redistricting process to ensure voters have the opportunity weigh in on decisions that impact where they vote.



## Access to Data

Increasing access to Electoral Board Meetings by allowing public to attend remotely and posting videos online afterwards.

Increasing access to real-time election data using data dashboard.



## Accessibility

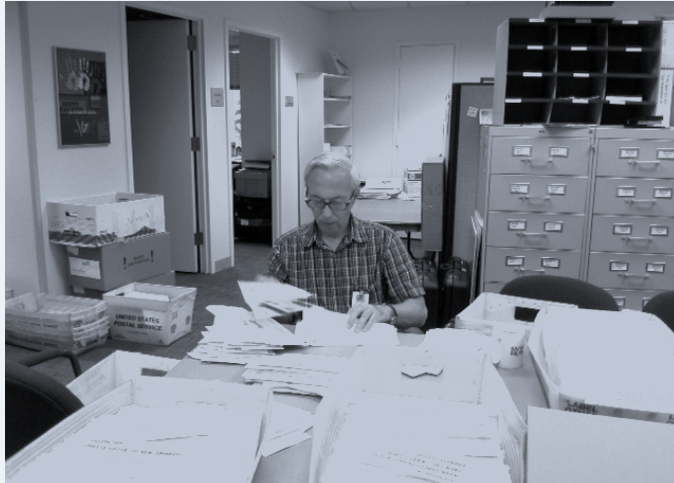
Completing an ADA checklist election morning at all voting locations to ensure compliance.

# FY 2023 Budget Summary

	FY 2022 Adopted	FY 2023 Proposed	<b>Change</b>	<b>% Change</b>
<b>Expenses</b>	\$1,895,762	\$1,986,825	<b>+\$91,063</b>	<b>+5%</b>
<b>Revenue</b>	\$84,107	\$108,925	<b>+\$24,818</b>	<b>+30%</b>
<b>Staff</b>	9.8 FTEs	9.8 FTEs	-	-



# Key Budget Considerations



Staffing



Monitor Voting Trends



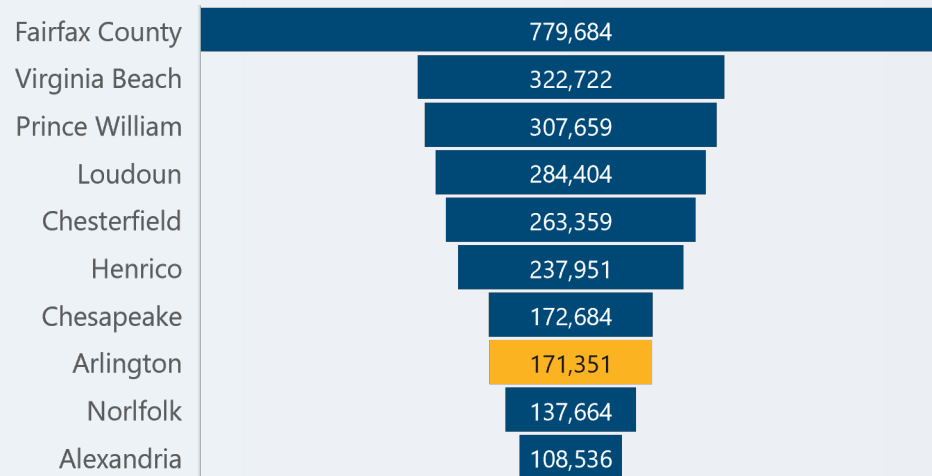
Security & Transparency

# Key Budget Considerations

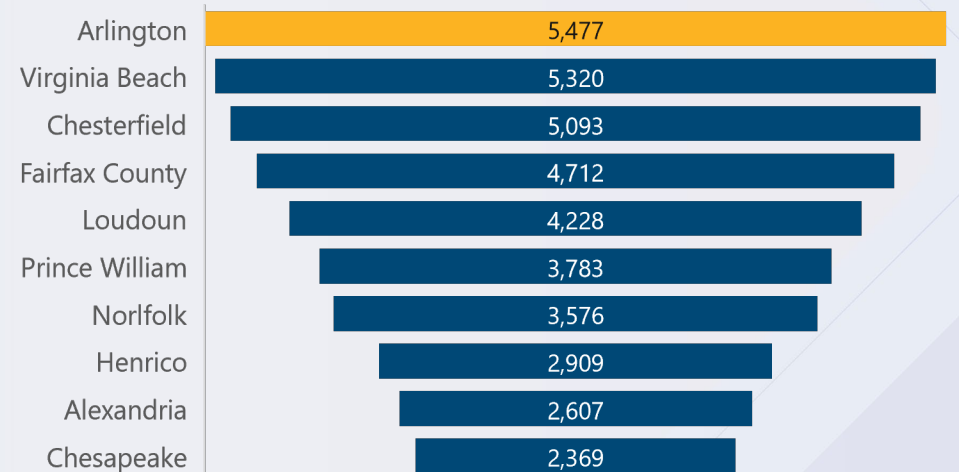
## Staffing

Arlington's Registrars process more registration transactions than any other jurisdiction in Virginia.

Registered Voters



Transactions Processed by FTE



Arlington is 8<sup>th</sup> largest jurisdiction both in terms of population and registered voters.

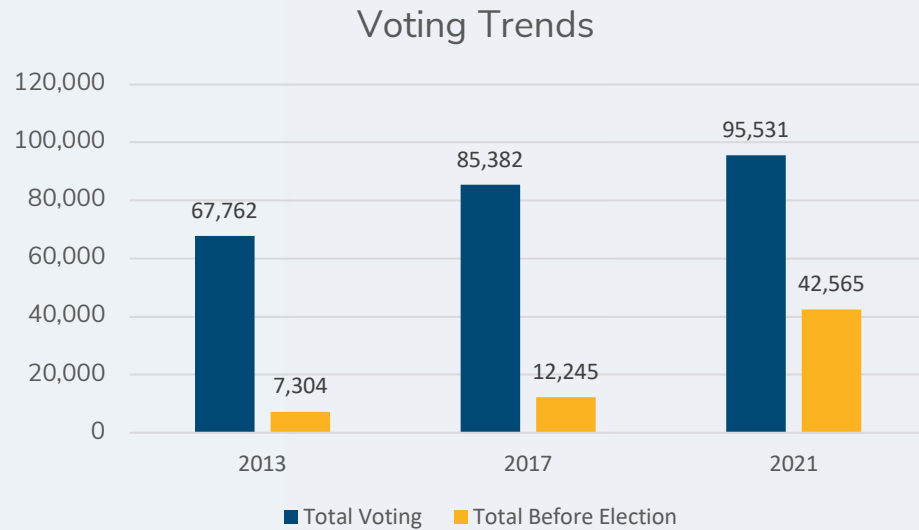
Arlington is 1<sup>st</sup> in number of registration transactions processed per FTE.

# Key Budget Considerations



## Monitor Voting & Registration Trends

Recent legislative changes impact the way voters register and cast their ballots.



Over time, there have been increases in both total turnout and the number voting before Election Day.

**11,208**  
Total Registration  
transactions processed  
in October 2021

Need to monitor impacts of Same Day  
Registration



# Key Budget Considerations



## Balance Security & Transparency

Working with DES and DTS to improve security & transparency in both physical and cyber spaces.



New voter registration suite complete with enhanced security and transparency opens this fall.

# 22

## Minimum Local Election Security Standards

Working with DTS to ensure compliance with State security standards and to improve access to data.



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