



ARLINGTON
VIRGINIA

Juvenile and Domestic Relations District Court

**COUNTY MANAGER'S
PROPOSED FY 2023 BUDGET**

County Board Work Session

Thursday, March 17, 2022

3:00 p.m.

Department Mission

Justice through
Responsive
Quality Services
and Teamwork

- Ensure Diversion Opportunities are Equitably Available to Youth
- Provide Evidence-Based Services to Youth and Adults
- Promote Safety within Families and the Community

Department Overview

JDR Judges Chambers

- Two JDR Judges
- County Budget for Chambers, Supplies and Training
- Courthouse Renovation
- Expanding Technology



Department Overview

JDR Clerk of Court

- Clerk of Court and 6 Deputy Clerks
- County Budget for Office and Supplies
- Salary supplement for Clerk and Deputy Clerks



Department Overview

JDR Court Services Unit

- Early Diversion Services
- Court Intake - file Juvenile and Civil complaints
- Juvenile Probation and Parole
- Adult Probation - primarily Domestic Violence



Department Overview

JDR Community Based Programs

- Argus and Aurora House
- Girls' Outreach Afterschool Program
- Young Achievers Afterschool Program
- Arlington Safe Havens



FY 2023 Budget Highlights

Initiatives and Priority Areas in FY 2023

- Awarded Three-Year Department of Justice Continuation Grant for Safe Havens Program
- Increase Youth Access to Early Diversion Services
- Expand RISE Mentoring Program
- Increase Parent and Family Engagement
- Qualified Residential Treatment Program Certification

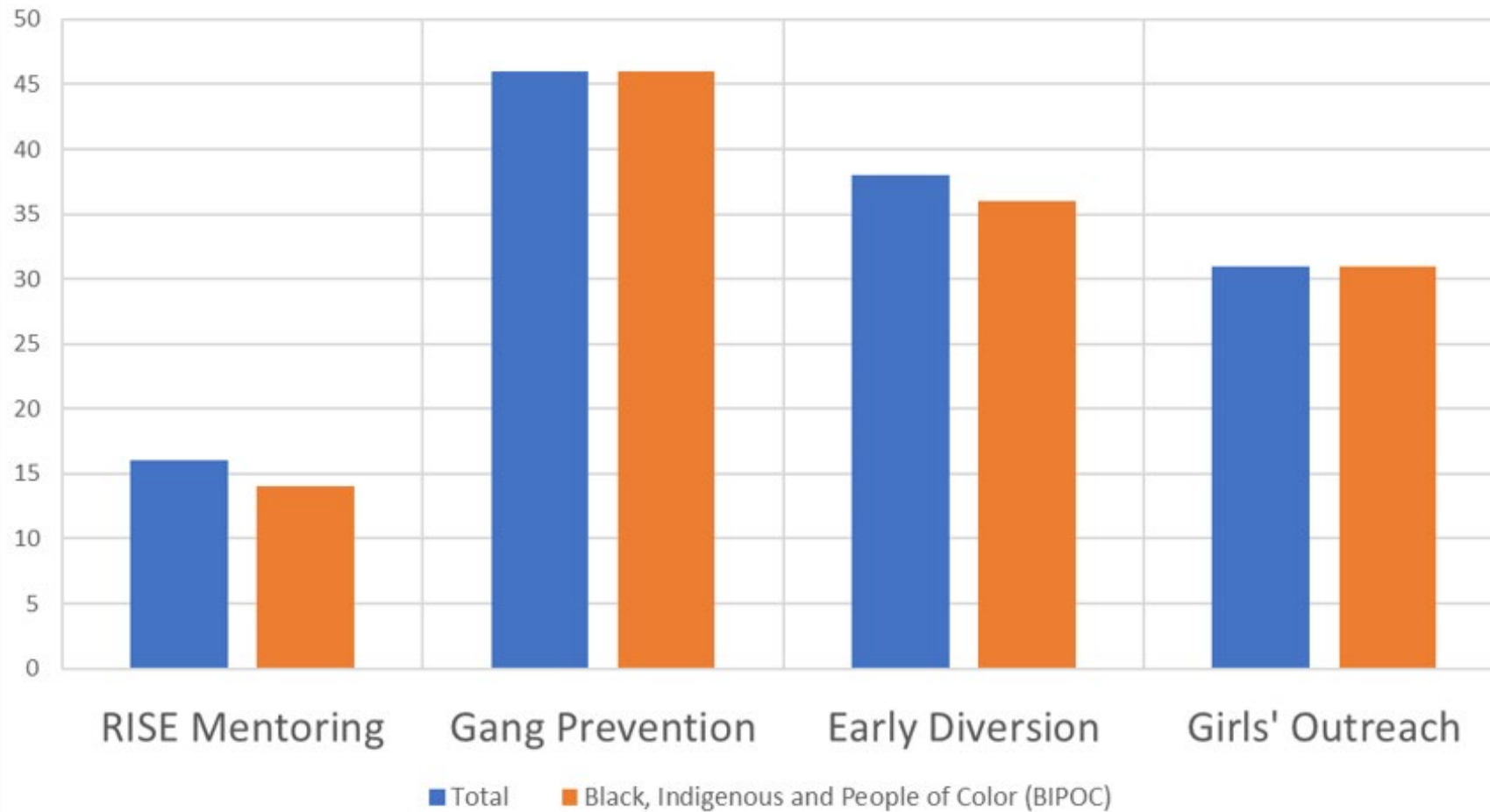
Focus on Equity - Strategies for FY 2023 and beyond



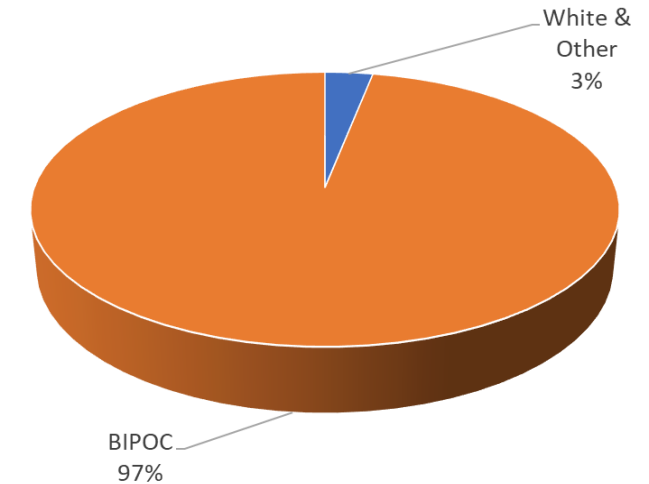
- JDR Racial and Ethnic Disparities Team
- Reduce Probation Violations and Secure Detention.
- Expand Detention Diversion Services to Out-of-Jurisdiction Youth.
- Restorative Arlington - Diversion Program for Youth and Young Adults
- Early Diversion Services – Supportive services prior to court intake.

Focus on Equity - Access to Diversion FY 2021-FY 2022*

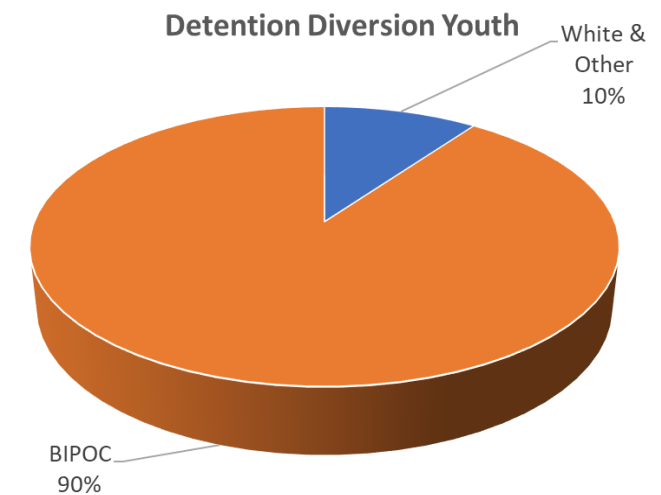
Early Diversion of Youth by Race and Ethnicity



Early Diversion Youth



Detention Diversion Youth



*FY22 data as of February 28, 2022

FY 2023 Budget Summary

	FY 2022 Adopted	FY 2023 Proposed	Change	% Change
Expenses	\$7,375,354	\$7,649,424	+\$274,070	+4%
Revenue	\$1,610,096	\$1,759,317	+\$149,221	+9%
Staff	59.30 FTEs	60.30 FTEs	+1.0 FTEs	

FY 2023 Budget Changes

	FY 2023 Proposed Expense	FY 2023 Proposed Revenue	Budget Impact	Staff Impact
Safe Havens	\$183,333	\$183,333	-	+1.0 FTEs
Falls Church Reimbursement	\$0	-\$33,862	-\$33,862	-

- Safe Havens increase includes the renewal of the grant-funded full-time coordinator, funding for three part-time visitation monitor positions, and consultant funding for the Safe Havens program.

Northern Virginia Detention Center

Average Daily Population in FY 2021: Total Average 17.4 Youths;
Arlington Average 4.4 Youths

Juvenile Detention Commission continues planning for facility
improvements with Mosely Architectural Firm

“Normalizing” environment to meet developmental and mental health
needs of youth

Project Management led by the City of Alexandria

Staffing levels reduced due to lower utilization as recommended by
Detention Study

Virginia General Assembly - Joint Legislative Audit and Review Commission
(JLARC) study of excess JDC capacity across VA – recommendations 1/2023

Key Budget Considerations

- **Continued Decline in Juvenile Probation Cases.**
- **Increased Need for Early Diversion Services.**
- **DOJ Grant for Safe Havens ends in FY 2025.**
- **Future Funding May Be Needed for Renovation of NVJDC.**



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