



ARLINGTON
VIRGINIA

Office of the Treasurer

**COUNTY MANAGER'S
PROPOSED FY 2023 BUDGET**

County Board Work Session
Thursday, March 17, 2022
3:00 p.m.

Mission of the Treasurer

To receive, collect,
safeguard, and disburse
County funds

Highlights/Achievements

- Improved Real Estate Tax billing for new construction
- Assisted with Arlington Economic Development's small-business GRANT Program
- On track to reach FY 2022 delinquency goal

Highlights/Achievements

- Continued to use innovations created by the pandemic
- In-person payments



Arlington County
Vehicle Personal Property
and
2nd Installment Real Estate
Taxes
Are Due October 5

Lubber Run payment location accepts
cash, check, and debit/credit cards.

Other payment options:
Online
www.capp.arlingtonva.us
Drop Box
Corner of Clarendon Blvd. & N. Adams St
In person
2100 Clarendon Blvd., Suite 201
Arlington, VA 22201
703.228.4000
www.arlingtonva.us/treasurer

SEPTMBER 20 - 24, 2021 | 9am - 4pm
Make your tax payment at the new
LUBBER RUN COMMUNITY CENTER
300 N. Park Drive, Arlington, VA 22203

pre-school | senior center | fitness center | gymnasium | multi-purpose rooms
features an indoor track, multiuse court for volleyball, pickleball, & basketball

Carla de la Pava
Treasurer

Come to pay, stay to play!

FY 2023 & Beyond - Budget Initiatives

Consolidated billing for Vehicle Taxes



CARLA DE LA PAVA
Arlington County, Virginia
2100 Clarendon Blvd, Suite 215
Arlington, VA 22201

Vehicle Personal Property Bill
DUE DATE: <MM/DD/YYYY>

TAXES NOT PAID BY THE DUE DATE ARE SUBJECT TO
PENALTY AND INTEREST CHARGES.



OWNER FIRST NAME LAST NAME
ADDRESS 1
ADDRESS 2
CITY, STATE ZIP-4

Customer Number: 1234567890

20YY Tax Rate: 0.05

If you have sold a vehicle, moved, or have questions about the information below,
please contact the Office of the Commissioner of Revenue at 703-228-3135 or vehicle@arlingtonva.us

Account Number	Description	Co-owner Name	Status	# Months & Period Liabile	Vehicle Value	Tax + Late File Penalty (LFP) if applicable	State Tax Subsidy (PPTRA)	Motor Vehicle License Fee	Credits:	Amount Due by <DUE DATE>
	Year / Make / Model / VIN VA Title # / OS Lic. Plate		OPEN / CLOSED	# months MM/DD/YYYY - MM/DD/YYYY	Assessed Value	\$xxx.xx	\$xxx.xx	\$xx.xx	\$xxx.xx	\$xxxxxxxx.xx
VPP- 11111111-11	2015 Harley-Davidson 1HD1JCM19F8680000 07910000		Open	12 months 1/1/2020- 12/31/2020	\$100,475.00	\$523.75 +\$52.38 LFP	-\$254.65	\$18.00	\$0.00	\$372.14
VPP- 11111111-11	2017 Toyota 5TFCZ5AN4H070000 07910000	Co-Owner First Name Last Name	Open	12 months 1/1/2020- 12/31/2020	\$23,050.00	\$1,152.50	-\$388.00	\$33.00	\$0.00	\$797.50
VPP- 11111111-11	2006 Toyota 5TFCZ5AN4H180000 07910000		Closed	8 months 1/1/2020- 8/20/2020	1,000.00	\$50.00	Not Eligible	\$33.00	\$0.00	\$83.00

* Accounts enrolled in ABD (Automatic Bank Debit) will be debited from the designated bank account on the due date.

Information on the State Tax Subsidy or Personal Property Tax Relief (PPTRA):
State Tax Subsidy for eligible vehicles: 100% tax relief on the first \$3,000 of the vehicle's value; 28% tax relief on vehicles valued between \$3,001 and \$20,000; no tax relief for the portion of a vehicle's value that exceeds \$20,000. For handicapped-accessible or "clean special fuel" vehicles as designated by the Virginia Department of Motor Vehicles, tax relief is 50%.

Late payment penalty and interest apply to tax not paid by the due date. Please see the back of this bill for more important information about late payments.

The total amount below reflects the amount due for all vehicles.

Pay at online at www.arlingtonva.us/capp Total Amount Due by MM/DD/YYYY: \$1,192.64

DLN: L0198400000

-----Return this portion with your payment-----

DLN: L0198400000

CARLA DE LA PAVA
ARLINGTON COUNTY TREASURER

Bill Created: <DATE>
Customer Number: 123457890



Paperless billing is on the horizon

FY 2023 & Beyond - Budget Initiatives



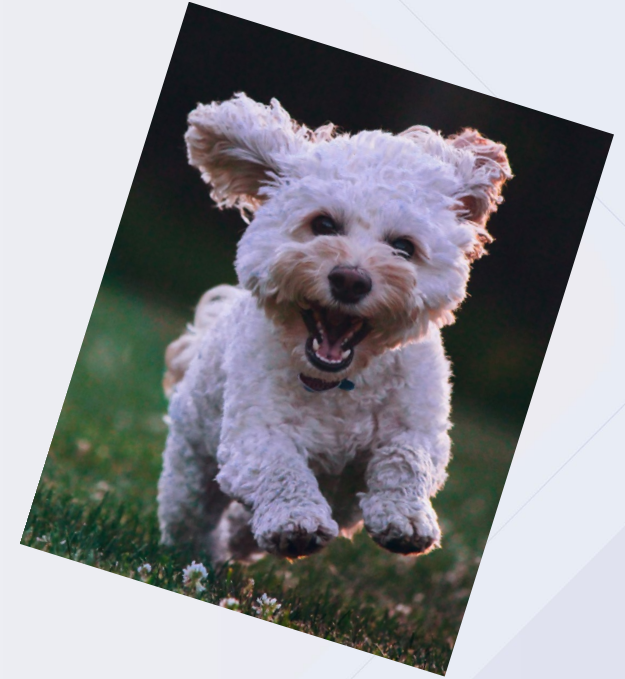
Enterprise Payment Solution



Banking RFP

FY 2023 & Beyond - Budget Initiatives

Eliminating fee for replacement dog tags

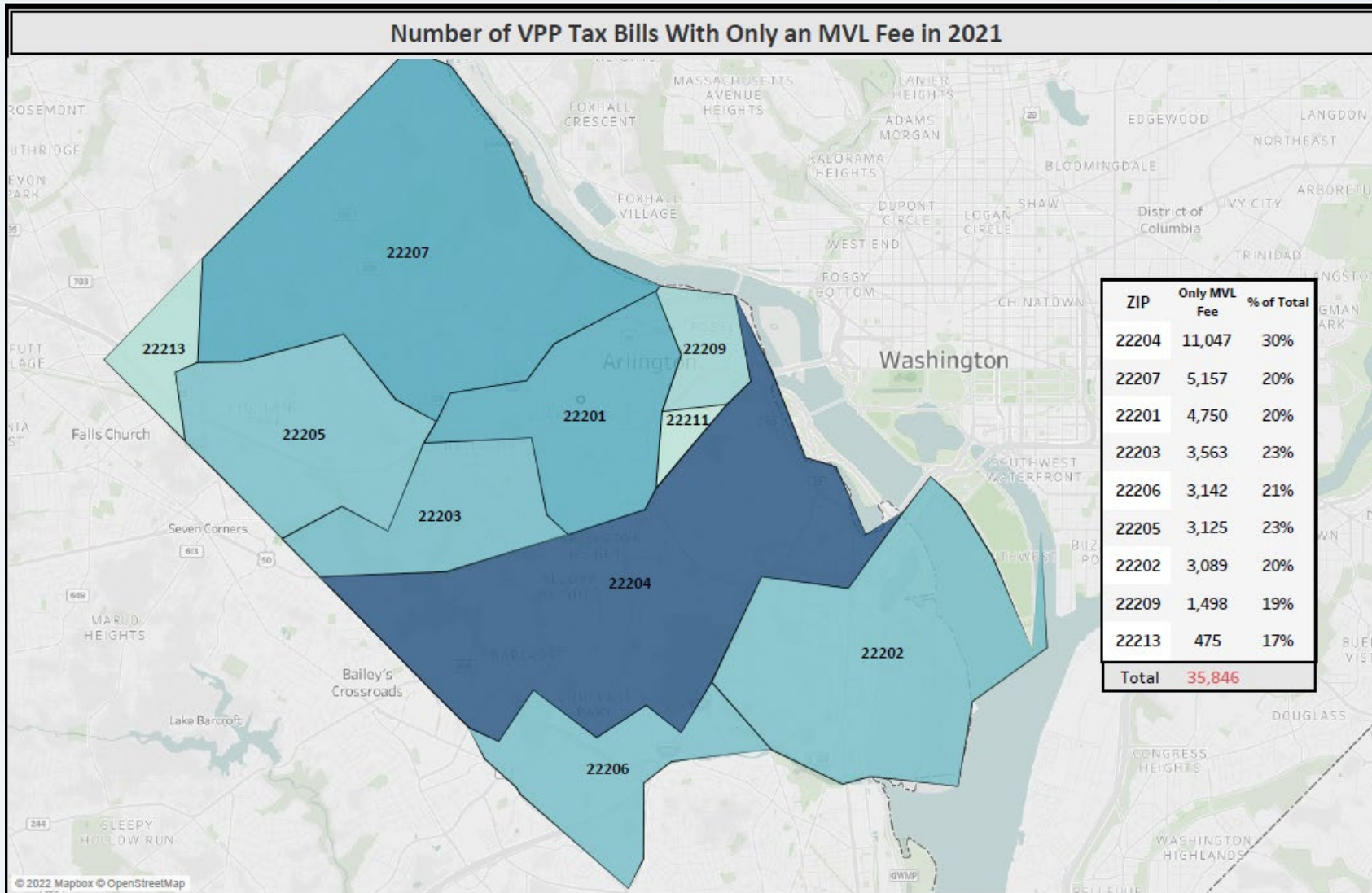


Focus on Equity

- Multilingual communications
- Taxpayer outreach
 - Payment plans
 - Tax relief
- Remained open for in-person customer service
 - FY 2022 to date: 15,504



Equity: Elimination of Motor Vehicle License Fee



Equity: Examining Our Operations

BANKS

JPMorgan Chase reduces bank overdraft fees in bid for customers

PUBLISHED WED, DEC 8 2021:11:55 AM EST

REUTERS

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Citigroup to eliminate overdraft fees this summer

BY Reuters

— 1:19 PM ET 02/24/2022

<https://www.reuters.com> > [business](#) > [finance](#) > [bank-amer...](#) ⋮

Bank of America, Wells Fargo scrap some overdraft fees

Jan 11, 2022 – **Bank of America**, the second-largest U.S. bank, said earlier on Tuesday it will reduce the **fee** it **charges** customers who **overdraft** accounts to ...

FY 2023 Budget Summary

	FY 2022 Adopted	FY 2023 Proposed	Change	% Change
Expenses	\$7,487,664	\$7,649,200	+\$161,536	+2.2%
Revenue	\$1,652,147	\$1,615,832	-\$36,315	-2.2%
Staff	62.66 FTEs	62.66 FTEs	0.0 FTEs	0.0%

- Increased personnel expenditures due to employee salary adjustments
- Change in revenue due to adjustments to court collections fees, ending of EasyPark, and implementation of lifetime dog license fees, partially offset by increased Compensation Board funds



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