



**ARLINGTON**  
VIRGINIA

# **County Board / School Board Work Session**

**April 8, 2022**

# Proposed FY 2023 Budget: By the Numbers

**TOTAL BUDGET**  
**\$1.47 billion**

5.5% increase (\$77 million) from FY 2022 (ongoing and one-time)



**COUNTY OPERATING**  
**\$894.1 million**

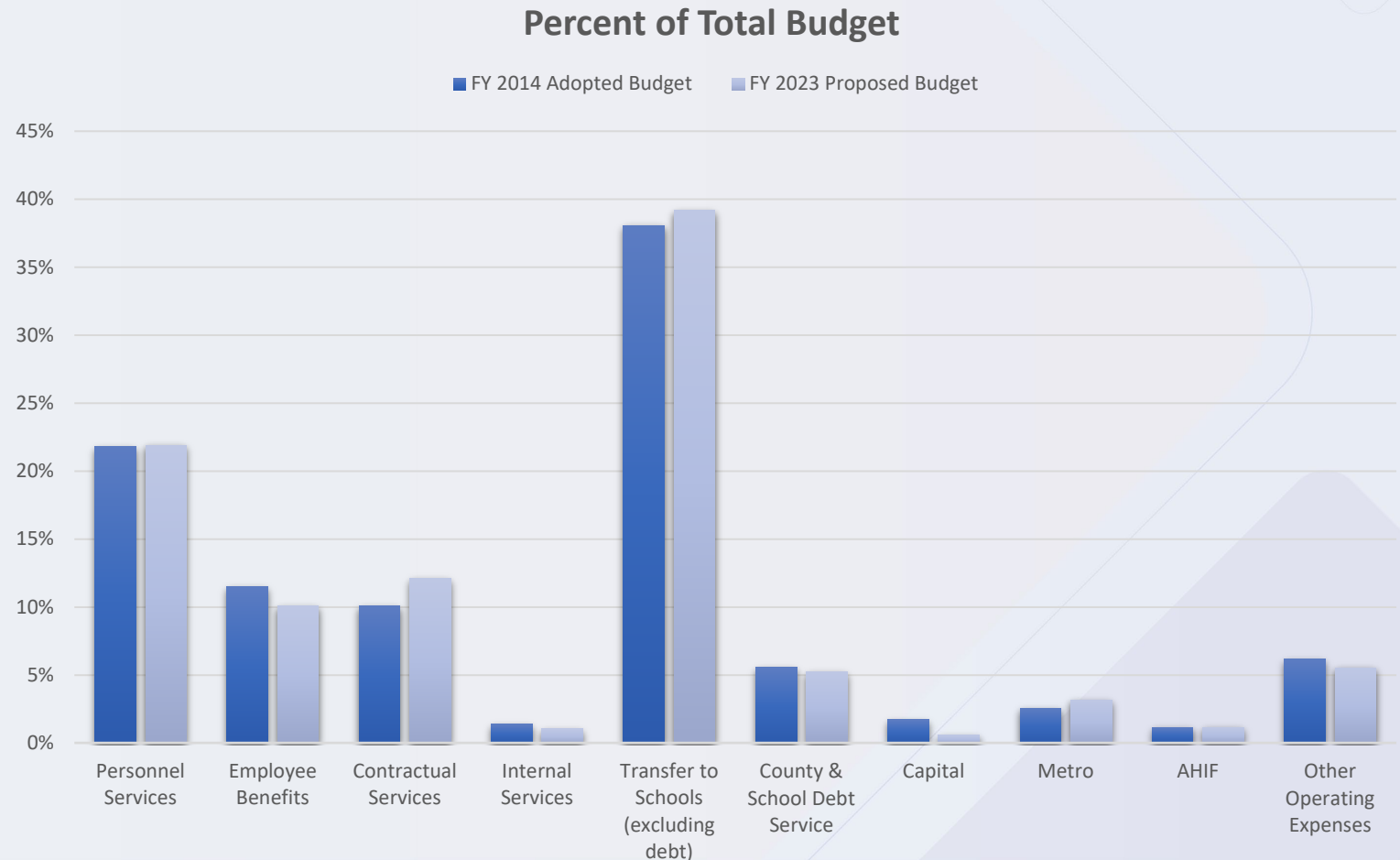
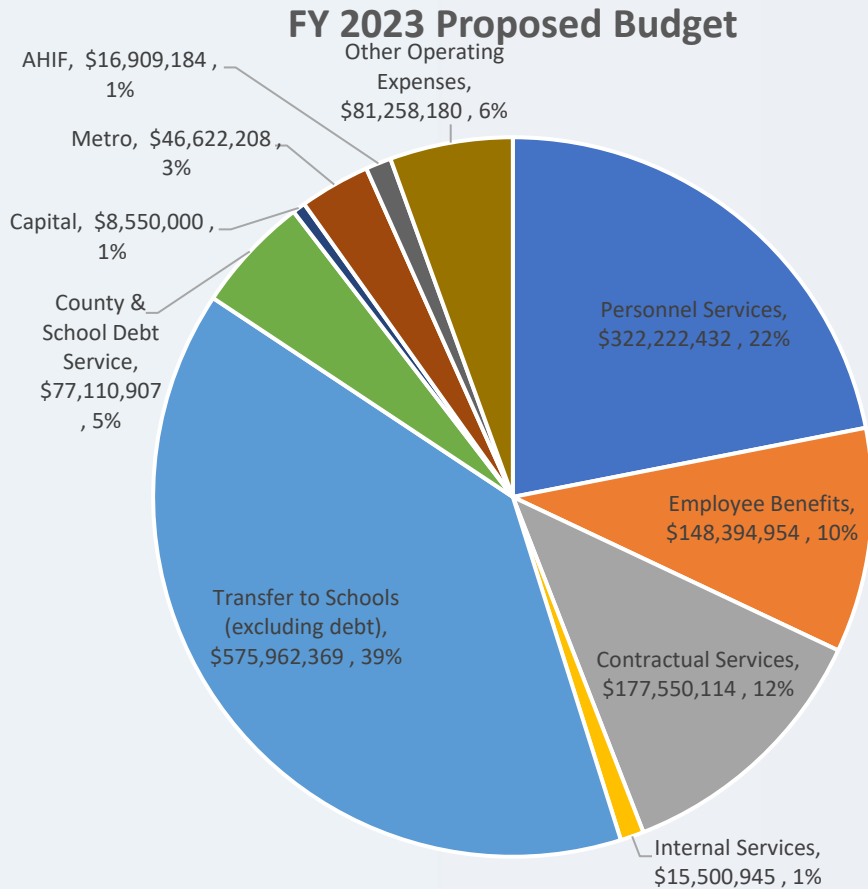
3.6% increase (\$31.1 million) from FY 2022 (ongoing and one-time)



**SCHOOLS TRANSFER**  
**\$576.0 million**

8.7% increase (\$46.0 million) from FY 2022 (ongoing and one-time)

# General Fund Budget – Personnel & Operating Categories



# General Fund Budget – Departmental Groups

## Schools

Percent of Total Budget

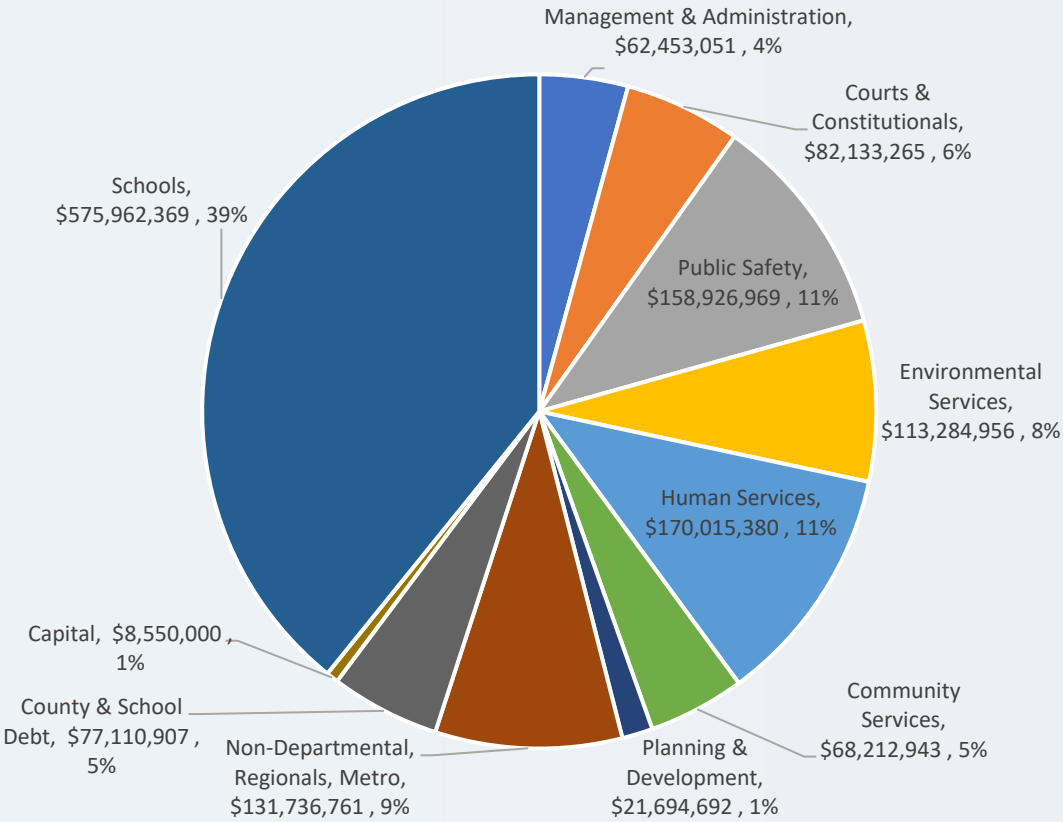
FY 2014

38%

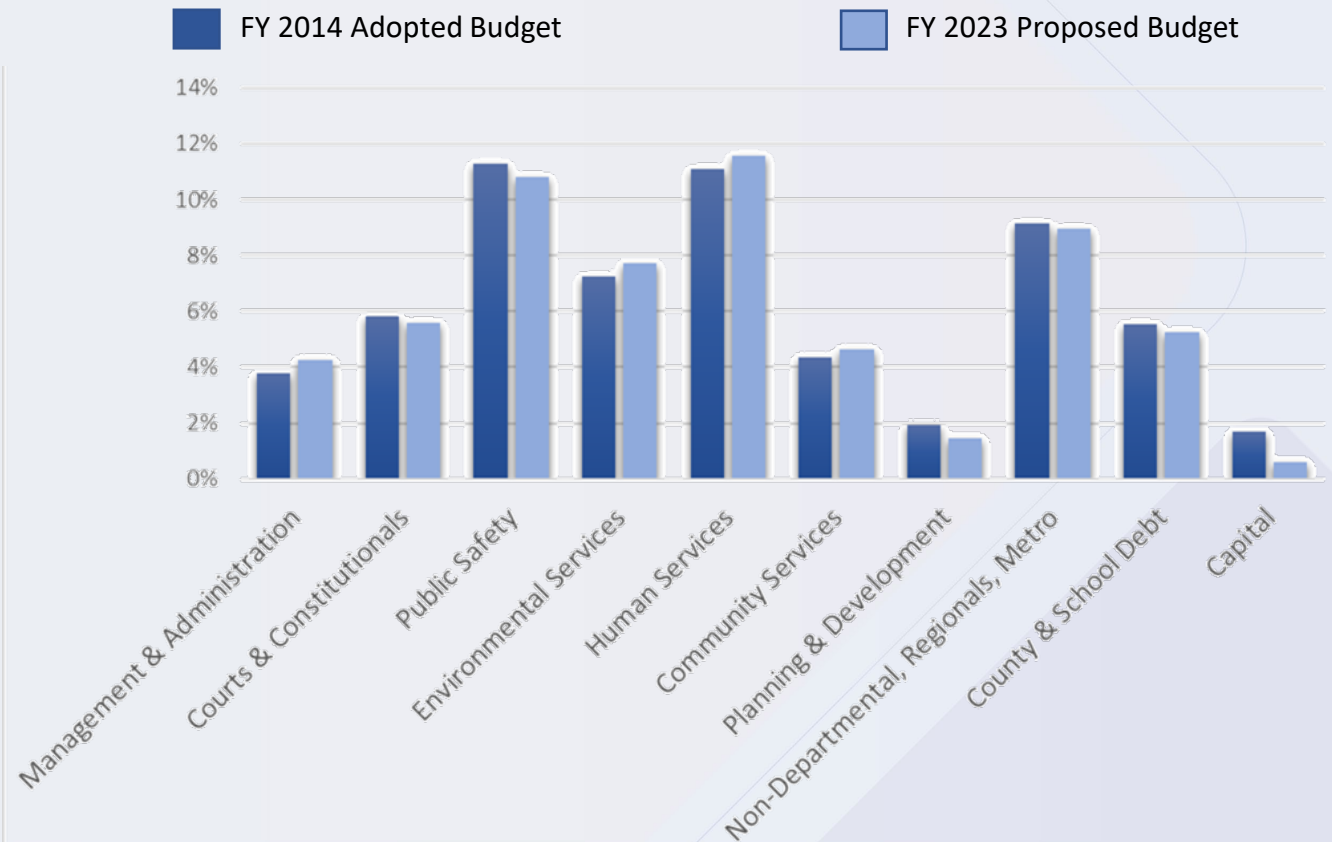
FY 2023

39%

**FY 2023 Proposed Budget**



**Percent of Total Budget**



# Timeline

**February 12**  
County Manager's  
Proposed FY 2023  
Budget submitted to  
County Board



**February 24**  
Arlington County Public  
Schools budget  
proposed.



**March-April**  
County Board holds  
series of budget work  
sessions with County  
departments,  
Constitutional Offices  
and School Board



**March**  
County Manager  
submits mid-year  
review of FY 2022  
expenditures and  
revenues to County  
Board



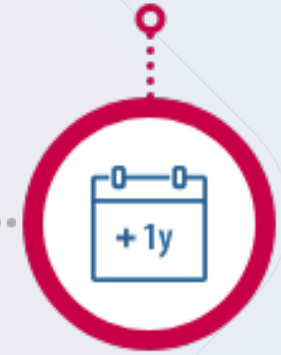
**March 29**  
Public hearing on  
proposed FY 2023  
budget

**March 31**  
Public hearing on tax  
rates



**April 23**  
County Board adopts  
FY 2023 budget and  
tax rates

**May 12**  
School Board adopts  
FY 2023 APS budget



**July 1**  
FY 2023 begins

# More Details on FY 2023 Budget

- [FY 2023 Budget Information – Official Website of Arlington County Virginia Government \(arlingtonva.us\)](https://www.arlingtonva.us) including video of past presentations and budget narratives
- [FY 2023 County Board Work Sessions – Official Website of Arlington County Virginia Government \(arlingtonva.us\)](https://www.arlingtonva.us) including video from each work session and the presentation
- [FY 2023 Follow-Up County Board Work Sessions – Official Website of Arlington County Virginia Government \(arlingtonva.us\)](https://www.arlingtonva.us) including responses to County Board questions about the budget



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