



ARLINGTON
VIRGINIA

County Manager's Proposed FY 2023 Budget

Public Budget Hearing
March 29, 2022

Proposed FY 2023 Budget: By the Numbers

TOTAL BUDGET
\$1.47 billion

5.5% increase (\$77 million) from FY 2022 (ongoing and one-time)



COUNTY OPERATING
\$894.1 million

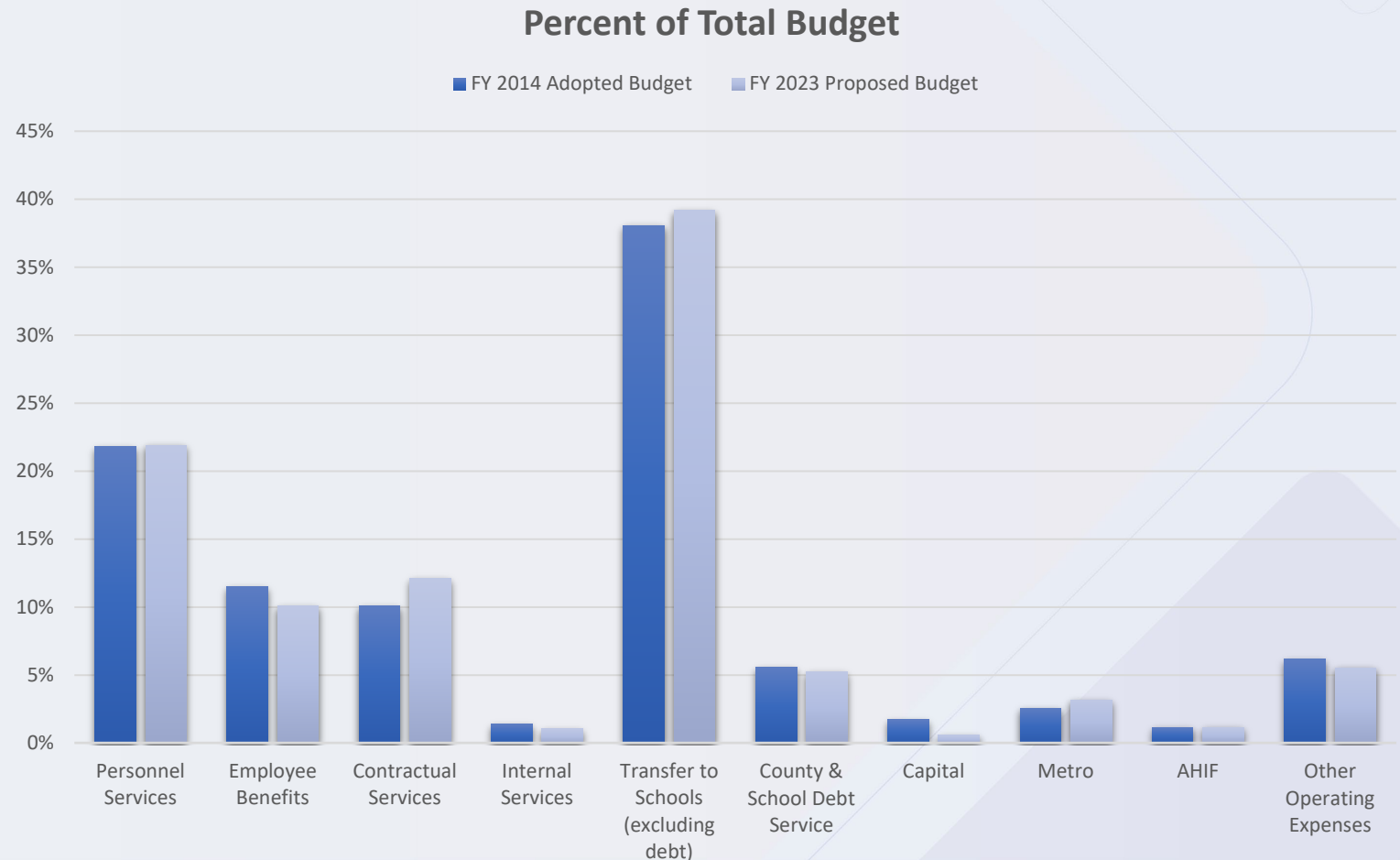
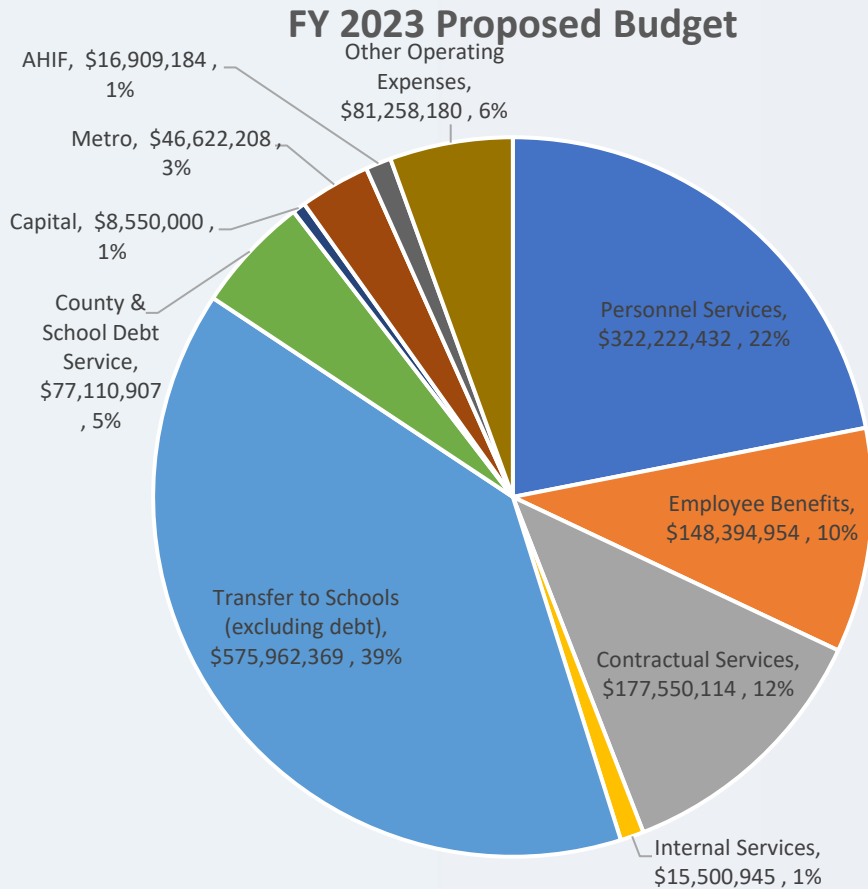
3.6% increase (\$31.1 million) from FY 2022 (ongoing and one-time)



SCHOOLS TRANSFER
\$576.0 million

8.7% increase (\$46.0 million) from FY 2022 (ongoing and one-time)

General Fund Budget – Personnel & Operating Categories



General Fund Budget – Departmental Groups

Schools

Percent of Total Budget

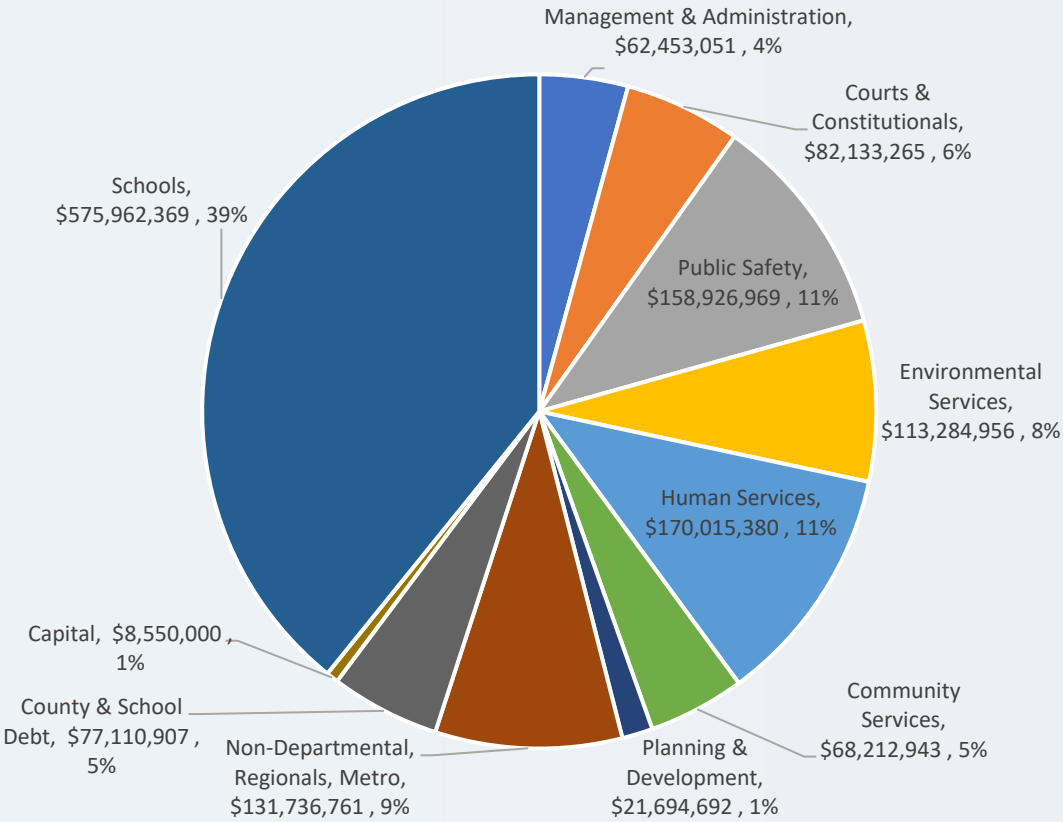
FY 2014

38%

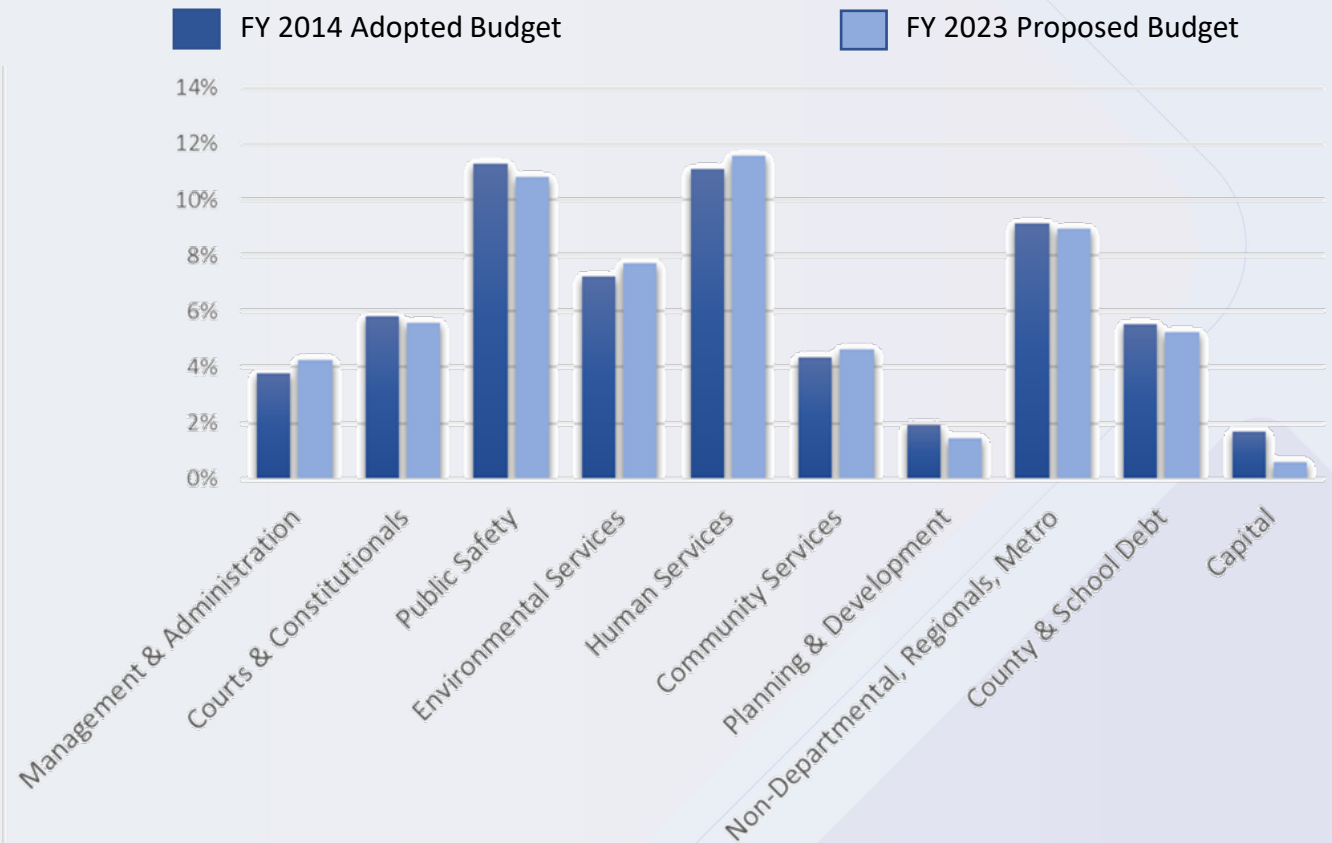
FY 2023

39%

FY 2023 Proposed Budget



Percent of Total Budget



Timeline

February 12

County Manager's Proposed FY 2023 Budget submitted to County Board



February 24

Arlington County Public Schools budget proposed.



March-April

County Board holds series of budget work sessions with County departments, Constitutional Offices and School Board



March

County Manager submits mid-year review of FY 2022 expenditures and revenues to County Board



March 29

Public hearing on proposed FY 2023 budget

March 31

Public hearing on tax rates



April 23

County Board adopts FY 2023 budget and tax rates

May 12

School Board adopts FY 2023 APS budget



July 1

FY 2023 begins

More Details on FY 2023 Budget

- [FY 2023 Budget Information – Official Website of Arlington County Virginia Government \(arlingtonva.us\)](https://www.arlingtonva.us) including video of past presentations and budget narratives
- [FY 2023 County Board Work Sessions – Official Website of Arlington County Virginia Government \(arlingtonva.us\)](https://www.arlingtonva.us) including video from each work session and the presentation
- [FY 2023 Follow-Up County Board Work Sessions – Official Website of Arlington County Virginia Government \(arlingtonva.us\)](https://www.arlingtonva.us) including responses to County Board questions about the budget



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