

Subject: Youth & Teen Involvement in DPR Programs
Related Department: DPR

FY 2025 Proposed Budget
Budget Work Session Follow-up

4/8/2024

The following information is provided in response to a request made by Ms. Cunningham at the work session on April 2, 2024, regarding the following question:

Do we know what penetration of the population (percentage of kids) is involved in DPR programs?

The percentage of the youth population involved in Department of Parks and Recreation (DPR) programs for FY 2023 and FY 2024 (year to date) is outlined below. It should be noted, participants/attendees of DPR sponsored special events (e.g., County fair, MLK, Feel the Heritage), drop-in programming, and other programming that does not require pre-registration are excluded from the calculation.

FY23		
Total Arlington County Population (July 1, 2022)	233,678	
Kids Ages 5-18 (Aprox. 13.00%)	30,378	
Total Kids 5-18 participating in DPR Programming	15,881	52%

FY24 YTD		
Total Arlington County Population (July 1, 2023)	234,162	
Kids Ages 5-18 (Aprox. 12.66%)	29,645	
Total Kids 5-18 participating in DPR Programming	15,351	52%