

*REGIONALS / CONTRIBUTIONS*

**MISSION STATEMENT**

To supplement organizations that provide beneficial services to Arlington residents and visitors.

Arlington County contributes to government, government-related, and non-profit organizations, which address issues and problems that have regional impacts. In addition, a number of non-profit Arlington-based organizations are funded in this account. Varied methods are applied in determining the level of funding provided to these agencies and organizations. They have been grouped into the following categories according to their funding criteria:

|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Group I</b>   | Organizations whose contributions are based on a population or land use formula. These are all governmental or quasi-governmental organizations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Group II</b>  | Organizations whose contributions are based on Arlington County's usage of the organization's services. These are all governmental organizations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Group III</b> | Non-profit organizations - General. These organizations are required to present a budget to the County. Requests are reviewed and decided upon individually.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Group IV</b>  | Non-profit organizations – Funding recommendations for these organizations are made after a bi-annual competitive review by the County's Disability Advisory Commission. The most recent review was held in January 2024, with the next to be held in 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>NOFA</b>      | Contingency funding for the <a href="#">Notice of Funding Availability (NOFA)</a> for an FY 2024 created equity-based funding program, <a href="#">RACE to Rebuilding Trust and Community</a> , to support local organizations' efforts to respond to community needs and to be more inclusive of root causes and shift to a community-needs model to support historically marginalized communities. At budget adoption the Board added an additional \$900,000 in one-time funding to this contingent. There is also additional NOFA funding budgeted in DHS' General Fund budget. At the April 24, 2024 County Board Recessed Meeting, the Board approved allocations from these funds for the <a href="#">Race to Rebuilding Trust &amp; Community Grant Awards to Human Services Nonprofit Organizations</a> . |

The following section describes the purpose of these organizations and their adopted levels of funding for FY 2025.

**ADOPTED FY 2025 REGIONALS/CONTRIBUTIONS**

|                                   |                                                                            | FY 2023<br>Actuals | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|-----------------------------------|----------------------------------------------------------------------------|--------------------|--------------------|--------------------|------------------------|
| Group I                           | Metro Washington Council of Governments                                    | \$466,457          | \$496,149          | \$502,000          | 1%                     |
|                                   | Northern Virginia Regional Commission                                      | 145,479            | 142,264            | 147,183            | 3%                     |
|                                   | Northern Virginia Community College                                        | 582,146            | 569,358            | 579,059            | 2%                     |
|                                   | Health Systems Agency of Northern Virginia                                 | 20,600             | 20,600             | 20,600             | -                      |
|                                   | Northern Virginia Regional Park Authority                                  | 494,629            | 519,264            | 538,061            | 4%                     |
|                                   | Northern Virginia Transportation Commission                                | 66,211             | 68,483             | 65,623             | -4%                    |
| Group II                          | Northern Virginia Criminal Justice Academy                                 | 658,459            | 650,315            | 922,339            | 42%                    |
|                                   | Northern Virginia Juvenile Detention Home                                  | 1,460,343          | 1,581,598          | 1,625,405          | 3%                     |
| Group III                         | Friends of Guest House                                                     | 46,643             | 46,643             | 46,643             | -                      |
|                                   | Arlington Independent Media                                                | 381,579            | 506,579            | 260,000            | -49%                   |
|                                   | CrisisLink                                                                 | -                  | 130,526            | -                  | -100%                  |
|                                   | Animal Welfare League of Arlington                                         | 1,476,298          | 1,550,113          | 1,604,367          | 4%                     |
|                                   | Legal Services of Northern Virginia                                        | 430,455            | 451,978            | -                  | -100%                  |
|                                   | Virginia Adult Probation and Parole                                        | 223,101            | 235,624            | 285,624            | 21%                    |
|                                   | Offender Aid and Restoration                                               | 486,145            | 456,145            | 456,145            | -                      |
|                                   | Literacy Council of Northern Virginia                                      | 23,457             | 23,457             | 23,457             | -                      |
|                                   | Ethiopian Community Development Council                                    | 140,316            | 140,573            | -                  | -100%                  |
|                                   | Endeppence Center                                                          | 115,707            | 92,566             | 92,566             | -                      |
| Group IV                          | Northern Virginia Resource Center for the Deaf and Hard of Hearing Persons | 41,139             | 27,977             | 31,364             | 12%                    |
|                                   | Brain Injury Services                                                      | 34,863             | 27,977             | 31,106             | 11%                    |
|                                   | National Rehabilitation and Rediscovery Foundation, Inc.                   | 3,806              | -                  | -                  | -                      |
|                                   | Metropolitan Washington Ear                                                | 32,101             | 27,977             | 18,442             | -34%                   |
|                                   | Columbia Lighthouse for the Blind                                          | 27,977             | 27,977             | 30,996             | 11%                    |
| NOFA                              | Contingency for NOFA for RACE to Rebuilding Trust & Community              | -                  | -                  | 1,623,077          | -                      |
| <b>Total Regional Expenditure</b> |                                                                            | <b>\$7,357,911</b> | <b>\$7,794,143</b> | <b>\$8,904,057</b> | <b>14%</b>             |

**GROUP I: CONTRIBUTION IS BASED ON A POPULATION-DRIVEN OR LAND USE FORMULA**

**Metropolitan Washington Council of Governments (COG)**

Arlington County's FY 2025 adopted share of the operating expenses of COG is based on its percentage of the total population for the entire metropolitan area. Additionally, four previously grant funded programs under the federal Urban Area Security Initiative (UASI) transitioned to local funding sources since FY 2020 including the establishment of a Public Safety Fund to help administer these projects. The FY 2025 adopted contribution of \$502,000 is the total cost of maintaining these programs (\$156,854), the Public Safety Fund (\$28,044), the annual COG membership dues (\$296,684), and funding for implementing the food security program (\$20,418).

|                                             | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------------------------|-------------------|--------------------|--------------------|------------------------|
| Membership Dues and Fees                    | \$273,903         | \$284,535          | \$296,684          | 4%                     |
| Regional Emergency Preparedness Programs    |                   |                    |                    |                        |
| Program Administration (Public Safety Fund) | 25,636            | 26,748             | 28,044             | 5%                     |
| Programs (formerly funded by UASI grants)   | 147,913           | 164,874            | 156,854            | -5%                    |
| Food Security                               | 19,005            | 19,992             | 20,418             | 2%                     |
| <b>Total Expenditures</b>                   | <b>\$466,457</b>  | <b>\$496,149</b>   | <b>\$502,000</b>   | <b>1%</b>              |

**Northern Virginia Regional Commission (NVRC)**

Arlington County's FY 2025 adopted contribution to NVRC includes only the general contribution. Beginning in the FY 2014 adopted budget, the contribution for Four-Mile Run is in the Stormwater Fund. The general contribution continues programs such as environmental and fiscal impact assistance, physical planning, human resources, and public safety. The general contribution requested by the Commission for FY 2025 is based on a \$0.60 per capita rate.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$145,479</b>  | <b>\$142,264</b>   | <b>\$147,183</b>   | <b>3%</b>              |

**Northern Virginia Community College (NVCC)**

Arlington County's FY 2025 adopted contribution to NVCC supports maintenance and operational costs not financed by General Assembly appropriations. In addition, funding of \$12,600 is included for the Educational Foundation. In 1994, the Arlington County Board approved the establishment of the Mary Marshall Scholarship Fund at NVCC to honor the memory of Mary Marshall, who served Arlington County in the Virginia General Assembly. The funds support scholarships and tuition assistance for part-time students. In FY 2022, funding for NVCC that was previously budgeted in the County's capital finance budget was reallocated to the Regionals operating budget to fund an Online Early College High School partnership between NVCC and Arlington County Public Schools.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| General Contribution      | \$569,546         | \$556,758          | \$566,459          | 2%                     |
| Scholarship               | 12,600            | 12,600             | 12,600             | -                      |
| <b>Total Contribution</b> | <b>\$582,146</b>  | <b>\$569,358</b>   | <b>\$579,059</b>   | <b>2%</b>              |

**Health Systems Agency of Northern Virginia**

Northern Virginia jurisdictions are requested to contribute based on the percentage of the population represented by the jurisdiction. Arlington contributes 6.2 percent of the total operating budget.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | \$20,600          | \$20,600           | \$20,600           | -                      |

**Northern Virginia Regional Park Authority (NVRPA)**

The population-based contribution supports the Authority’s non-revenue producing programs.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | \$494,629         | \$519,264          | \$538,061          | 4%                     |

**Northern Virginia Transportation Commission (NVTC)**

Arlington County's FY 2025 adopted contribution to NVTC continues regional transportation efforts. The total NVTC budget is funded through a contribution by the Commonwealth of Virginia as well as through direct contributions by member jurisdictions, including Arlington County. This direct contribution amount is apportioned to jurisdictions based on the percentage share of state assistance received through NVTC as specified in the Virginia Code. The remainder of NVTC's budget is derived from miscellaneous revenues, interest earnings, project chargebacks, and the re-appropriation of surplus funds.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | \$66,211          | \$68,483           | \$65,623           | -4%                    |

**GROUP II: CONTRIBUTION IS BASED ON A USAGE FORMULA**

**Northern Virginia Criminal Justice Academy**

The Academy provides law enforcement training to police and sheriff recruits. The allocation of operating costs to participating jurisdictions is determined by a formula based on the number of sworn police officers and sheriff deputies.

The FY 2025 adopted budget reflects an increase in personnel and operating expenses in FY 2025.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | \$658,459         | \$650,315          | \$922,339          | 42%                    |

**Northern Virginia Juvenile Detention Home (NVJDH)**

The County’s contribution is based on the percentage of beds used at the facility over the last three fiscal years. The remainder of NVJDH’s budget is derived from miscellaneous revenues, interest earnings, federal grants, state reimbursements, and other sources.

The FY 2025 adopted budget reflects an increase in personnel and operating expenses in FY 2025.

|                           | FY 2023<br>Actual  | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|--------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$1,460,343</b> | <b>\$1,581,598</b> | <b>\$1,625,405</b> | <b>3%</b>              |

**GROUP III: NON-PROFIT COMMUNITY ORGANIZATIONS**

**Friends of Guest House**

Guest House provides housing, employment, and counseling services to female parolees.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$46,643</b>   | <b>\$46,643</b>    | <b>\$46,643</b>    | <b>-</b>               |

**Arlington Independent Media**

Arlington Independent Media (AIM), is a 501(c)(3) non-profit that manages the County's public access cable television station and a radio station, WERA-FM. FY 2024 funding included \$381,579 in ongoing base funding, and \$125,000 in one-time funding added by the County Board at budget adoption. For FY 2025, the Adopted Budget includes \$260,000 in one-time funding to be matched by AIM’s fundraising efforts.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$381,579</b>  | <b>\$506,579</b>   | <b>\$260,000</b>   | <b>-49%</b>            |

**CrisisLink**

CrisisLink provides a 24-hour, 365 days per year, confidential listening and referral hotline. CrisisLink is designed to provide immediate services to persons in crisis at no cost. The American Association of Suicidology certifies CrisisLink as a suicide prevention program. In the FY 2025 adopted budget, funding for CrisisLink has been reallocated to a contingency for the new equity-based funding program, "RACE to Rebuilding Trust and Community," established in FY 2024.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>-</b>          | <b>\$130,526</b>   | <b>-</b>           | <b>-100%</b>           |

**Animal Welfare League of Arlington (AWLA)**

The AWLA provides animal control, impoundment, and animal sheltering services for the County pursuant to a contract between the County and the AWLA.

|                           | FY 2023<br>Actual  | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|--------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$1,476,298</b> | <b>\$1,550,113</b> | <b>\$1,604,367</b> | <b>4%</b>              |

**Legal Services of Northern Virginia**

This agency provides legal services to low-income, disabled, and elderly residents of Arlington who face the loss of critical need such as personal safety, income, housing, medical benefits, education, or family stability. A portion of these services are earmarked for clients above 65 years of age, offset by a federal grant revenue source (\$22,000) budgeted in the Department of Human Services. In the FY 2025 adopted budget, funding for Legal Services of Northern Virginia has been reallocated to a contingency for the new equity-based funding program, "RACE to Rebuilding Trust and Community."

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$430,455</b>  | <b>\$451,978</b>   | <b>-</b>           | <b>-100%</b>           |

**Virginia Adult Probation and Parole**

Arlington County's contribution supplements the state-set salaries of 23 Commonwealth of Virginia Adult Parole employees.

Beginning in FY 2025, the Virginia Adult Probation and Parole employees will receive a supplement of 17.0 percent of salaries, an increase over the 15.0 percent in FY 2024. At budget adoption, the County Board added additional ongoing funding (\$50,000) for this supplement increase. The Commonwealth is increasing state employee salary by three percent in FY 2025.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$223,101</b>  | <b>\$235,624</b>   | <b>\$285,624</b>   | <b>21%</b>             |

**Offender Aid and Restoration (OAR)**

OAR provides community-based correction and rehabilitation services to adult offenders and ex-offenders as well as community service placement and supervision for juveniles and adults.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$486,145</b>  | <b>\$456,145</b>   | <b>\$456,145</b>   | <b>-</b>               |

**Literacy Council of Northern Virginia (LCNV) d/b/a English Empowerment Center**

LCNV d/b/a English Empowerment Center provides one-on-one tutoring in reading and writing for functionally illiterate adults. The County’s contribution supports the literacy services and the Council’s general operating expenses.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$23,457</b>   | <b>\$23,457</b>    | <b>\$23,457</b>    | <b>-</b>               |

**Ethiopian Community Development Council (ECDC)**

ECDC provides information and referral, employment, housing, translation/interpretation, social, and support services to the Ethiopian refugee and immigrant community. In the FY 2025 adopted budget, funding for the ECDC has been reallocated to a contingency for the new equity-based funding program, "RACE to Rebuilding Trust and Community."

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$140,316</b>  | <b>\$140,573</b>   | <b>-</b>           | <b>-100%</b>           |

**Endeppendence Center**

The Endeppendence Center of Northern Virginia (ECNV) is a community-based resource and advocacy center promoting independent living and equal access for all persons with disabilities in Northern Virginia.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$115,707</b>  | <b>\$92,566</b>    | <b>\$92,566</b>    | <b>-</b>               |

**GROUP IV: CONTRIBUTION IS DETERMINED AFTER A COMPETITIVE REVIEW OF REGIONAL DISABILITY ORGANIZATIONS**

**Northern Virginia Resource Center for the Deaf and Hard of Hearing Persons**

The Agency provides information and referral, case management, advocacy, and education services to individuals in the Northern Virginia metropolitan area who are deaf and hard of hearing to enhance their quality of life and to remove barriers to services in the community.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$41,139</b>   | <b>\$27,977</b>    | <b>\$31,364</b>    | <b>12%</b>             |

**Brain Injury Services**

This agency provides assistance to survivors of traumatic brain injury throughout Northern Virginia. Services include long-term case management, employment assistance, independent living skills training, transportation, respite care, and recreational/socialization programs. The funding from Arlington specifically supports the cost of a part-time case manager for Arlington residents with brain injuries.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$34,863</b>   | <b>\$27,977</b>    | <b>\$31,106</b>    | <b>11%</b>             |

**National Rehabilitation and Rediscovery Foundation, Inc.**

This agency provides dance and movement workshops to Arlington County residents with mobility and sensory-based disabilities to increase their physical and psychosocial health and recreational opportunities. The agency specializes in adapting to the individual needs of people with disabilities and focusing on abilities. In the FY 2023 – FY 2024 funding round, the Arlington County Disability Advisory Commission did not recommend continued support to this non-profit organization. Rather, their recommendation was to re-distribute the funds to the other organizations in this category.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$3,806</b>    | <b>-</b>           | <b>-</b>           | <b>-</b>               |

**Metropolitan Washington EAR**

In FY 2021, the Disability Advisory Commission recommended funding for a new organization, the Metropolitan Washington EAR, Inc. (MWE). MWE provides reading and information services for blind, visually impaired, and physically disabled people who cannot effectively read print, see plays, watch television programs and films, or view museum exhibits. MWE strives to substitute hearing for seeing, improving the lives of people with limited or no vision by enabling them to be well-informed, fully productive members of their families, their communities, and the working world.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$32,101</b>   | <b>\$27,977</b>    | <b>\$18,442</b>    | <b>-34%</b>            |

**Columbia Lighthouse for the Blind**

Columbia Lighthouse for the Blind (CLB) address the needs of individuals who are blind and visually impaired in Arlington County’s aging population. CLB provides a wide array of comprehensive direct services to visually impaired and blind consumers of the greater Washington DC metro area.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | <b>\$27,977</b>   | <b>\$27,977</b>    | <b>\$30,996</b>    | <b>11%</b>             |



**NOFA Contingency: RACE to Rebuilding Trust and Community**

In FY 2024, a Notice of Funding Availability (NOFA) was announced for a new equity-based funding program, RACE to Rebuilding Trust and Community, to support local organizations’ efforts to respond to community needs. Certain contributions made to organizations through the Regionals Programs were identified as part of the funding source for this new program. These funds were placed in a contingent. At budget adoption the County Board added an additional \$900,000 in one-time funding to the contingent. There is also additional NOFA funding budgeted in DHS' General Fund budget.

|                           | FY 2023<br>Actual | FY 2024<br>Adopted | FY 2025<br>Adopted | % Change<br>'24 to '25 |
|---------------------------|-------------------|--------------------|--------------------|------------------------|
| <b>Total Contribution</b> | -                 | -                  | \$1,623,077        | 100%                   |