

FY 2025 BUDGET CALENDAR

The calendar for development of the FY 2025 budget is provided below. The fiscal year begins July 1, 2024, and ends June 30, 2025.

September 2023	Budget kickoff for departmental staff. This includes policy and line item direction and fiscal parameters for developing requests.
October, November	Departments submit budgets to the Department of Management and Finance, Management and Budget Section. Budget staff reviews submissions.
December, January	County Manager develops budget recommendations. Various public outreach activities including an on-line budget feedback tool.
February 24	County Manager’s FY 2025 Proposed Budget is submitted to the County Board.
February 29	School Superintendent submits Superintendent’s Proposed Budget to the School Board.
March - April	County Board holds a series of budget work sessions with County departments, Constitutional Offices, and the School Board.
March	County Manager provides a FY 2024 mid-year review of expenditures and revenues to the County Board.
April 2	County Board holds a public hearing on the proposed FY 2025 budget including County expenses and real estate tax, personal property tax rates, and other taxes and fees.
April 4	County Board holds a second public hearing on the proposed FY 2025 budget including County expenses and real estate tax, personal property tax rates, and other taxes and fees.
April 20	County Board adopts FY 2025 Budget and Appropriations Resolutions for the County government, the public schools, and Pay-As-You-Go Capital. County Board adopts the CY 2024 real estate tax rates and other FY 2025 taxes and fees.
May 9	School Board adopts FY 2025 school budget.
July 1	FY 2025 begins.