

**ARLINGTON NEIGHBORHOODS PROGRAM**

10 YEAR CATEGORY SUMMARY (in \$1,000s)

|                                 | FY 2025       | FY 2026       | FY 2027       | FY 2028      | FY 2029      | FY 2030      | FY 2031      | FY 2032      | FY 2033      | FY 2034      | 10 Year Total |
|---------------------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Arlington Neighborhoods Program | 13,350        | 13,894        | 13,931        | 7,970        | 8,011        | 8,053        | 8,099        | 8,146        | 8,196        | 8,248        | 97,898        |
| <b>Total Recommendation</b>     | <b>13,350</b> | <b>13,894</b> | <b>13,931</b> | <b>7,970</b> | <b>8,011</b> | <b>8,053</b> | <b>8,099</b> | <b>8,146</b> | <b>8,196</b> | <b>8,248</b> | <b>97,898</b> |

CATEGORY FUNDING SOURCES (in \$1,000s)

|   | FY 2025       | FY 2026       | FY 2027       | FY 2028      | FY 2029      | FY 2030      | FY 2031      | FY 2032      | FY 2033      | FY 2034      | 10 Year Total |
|---|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>New Funding</b>                          |               |               |               |              |              |              |              |              |              |              |               |
| Federal Funding                             | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| State Funding                               | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| Developer Contributions                     | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| New Bond Issue                              | 7,000         | 7,000         | 7,000         | 7,000        | 7,000        | 7,000        | 7,000        | 7,000        | 7,000        | 7,000        | 70,000        |
| PAYG  | 850           | 894           | 931           | 970          | 1,011        | 1,053        | 1,099        | 1,146        | 1,196        | 1,248        | 10,398        |
| Short Term Finance                          | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| Stormwater Utility Fee Revenue              | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| Other Funding                               | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| <b>Subtotal New Funding</b>                 | <b>7,850</b>  | <b>7,894</b>  | <b>7,931</b>  | <b>7,970</b> | <b>8,011</b> | <b>8,053</b> | <b>8,099</b> | <b>8,146</b> | <b>8,196</b> | <b>8,248</b> | <b>80,398</b> |
| <b>Previously Approved Funding</b>          |               |               |               |              |              |              |              |              |              |              |               |
| Authorized but Unissued Bonds               | 2,000         | 6,000         | 6,000         | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 14,000        |
| Issued but Unspent Bonds                    | 3,500         | 0             | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 3,500         |
| Other Previously Approved Funds             | 0             | 0             | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| <b>Subtotal Previously Approved Funding</b> | <b>5,500</b>  | <b>6,000</b>  | <b>6,000</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>17,500</b> |
| <b>Total Funding Sources</b>                | <b>13,350</b> | <b>13,894</b> | <b>13,931</b> | <b>7,970</b> | <b>8,011</b> | <b>8,053</b> | <b>8,099</b> | <b>8,146</b> | <b>8,196</b> | <b>8,248</b> | <b>97,898</b> |



# ARLINGTON NEIGHBORHOODS PROGRAM

**Project Highlights:**

- The Arlington Neighborhoods Program (ANP) enhances and preserves residential areas by providing resident-initiated public improvements based upon regularly updated neighborhood plans.
- The program funds street improvements, residential traffic management, park enhancement, street lighting, beautification, stormwater management, and landscaping projects.
- In 2023, staff worked with Arlington Neighborhood Program Advisory Committee (ArNAC) and surveyed residents and ArNAC members for needs and new project types that could be considered for implementation through this program and included a priority focus via the equity lens.
- This CIP includes a new program (\$150k) focused on micro-projects throughout the County to include street painting to enhance pedestrian safety and "place-making" which is being done in collaboration with DES Transportation, AED Public Art, and CPHD Urban Design.

**Neighborhood(s):**  
VARIOUS

**Funding Notes:** Consistent with prior CIPs, PAYG allocations fund staff support and the new "Expanded Project Type" program for smaller projects identified as part of the ANP review.

| New Funding                   | FY 2025       | FY 2026       | FY 2027       | FY 2028      | FY 2029      | FY 2030      | FY 2031      | FY 2032      | FY 2033      | FY 2034      | Total         |
|-------------------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| New Bond Issue                | 7,000         | 7,000         | 7,000         | 7,000        | 7,000        | 7,000        | 7,000        | 7,000        | 7,000        | 7,000        | 70,000        |
| PAYG                          | 850           | 894           | 931           | 970          | 1,011        | 1,053        | 1,099        | 1,146        | 1,196        | 1,248        | 10,398        |
| Previous Funding              |               |               |               |              |              |              |              |              |              |              |               |
| Authorized but Unissued Bonds | 2,000         | 6,000         | 6,000         |              |              |              |              |              |              |              | 14,000        |
| Issued but Unspent Bonds      | 3,500         |               |               |              |              |              |              |              |              |              | 3,500         |
| <b>Total Funding</b>          | <b>13,350</b> | <b>13,894</b> | <b>13,931</b> | <b>7,970</b> | <b>8,011</b> | <b>8,053</b> | <b>8,099</b> | <b>8,146</b> | <b>8,196</b> | <b>8,248</b> | <b>97,898</b> |
| Operating Impact              | FY 2025       | FY 2026       | FY 2027       | FY 2028      | FY 2029      | FY 2030      | FY 2031      | FY 2032      | FY 2033      | FY 2034      | Total         |
| <b>Total Impact</b>           | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      |

**Critical Milestones:**

- Planning FY 2025
- Design Phase FY 2026-2027
- Construction FY 2028-2029

**Changes from Prior CIP:**

Funding increased in FY 2025 and FY 2026 from the previous CIP.