

Arlington County, Virginia

CIP Comparison by Funding Category

	<u>Adopted FY23-32</u>	<u>Adopted FY25-34</u>	<u>\$ Change</u>	<u>% Change</u>
New Funding				
State/Federal Funding	429,506	455,882	26,376	6%
Developer Contributions	139,476	173,652	34,176	25%
General Fund GO Bond	833,328	941,040	107,712	13%
Utilities GO Bond	272,170	361,340	89,170	33%
PAYG	348,486	444,168	95,682	27%
Short Term Financing	142,863	147,253	4,390	3%
Sanitary District Tax	40,310	-	(40,310)	-100%
Stormwater Utility Fee Revenue	-	42,410	42,410	-
Stormwater GO Bond	242,985	217,245	(25,740)	-11%
Other Funding	91,129	91,077	(52)	0%
Transportation Capital Fund (TCF)-C&I	364,107	356,782	(7,325)	-2%
TCF - HB2313 Local	150,435	177,940	27,505	18%
TCF - HB2313 Regional	156,477	268,953	112,476	72%
Tax Increment Financing (TIF)	94,067	114,109	20,042	21%
Schools GO Bond	345,400	556,080	210,680	61%
Schools Other Funds	-	12,311	12,311	-
Subtotal New Funding	3,650,739	4,360,242	709,503	19%
Previously Approved Funding				
Authorized but Unissued Bonds	79,260	348,506	269,246	340%
Issued but Unspent Bonds	114,935	50,325	(64,610)	-56%
Other Previously Approved Funds	549,110	431,997	(117,113)	-21%
Subtotal Previously Approved Funding	743,305	830,828	87,523	12%
Total Funding Sources	4,394,044	5,191,070	797,026	18%

