

Arlington County, Virginia

Adopted FY 2025 - FY 2034 CIP Debt Summary

(in \$ thousands)

Bond and Master Lease Funding	Adopted 2024	Planning				Total FY 25-34
		2026	2028	2030	2032	
LOCAL PARKS & RECREATION						
Parks Maintenance Capital	5,825	9,400	8,385	8,590	8,790	40,990
Arlington Boathouse	-	9,555	-	-	7,215	16,770
Three Urban Parks in Ballston-Virginia Square	8,055	-	-	-	-	8,055
Drew Park	1,540	-	-	-	-	1,540
Parks Land Acquisition and Open Space	1,500	3,030	3,060	3,090	3,125	13,805
Synthetic Fields	2,400	-	-	-	-	2,400
Trail & Bridge Modernization	3,435	5,075	5,180	2,525	860	17,075
Shirlington Park	-	-	-	1,030	4,315	5,345
Gateway Park	-	11,635	-	-	-	11,635
Nature Resiliency Program	1,515	1,010	1,010	1,010	1,010	5,555
Virginia Highlands Park and Nearby Public Spaces			-	-	1,485	1,485
Emerging Uses Program	1,500	1,010	505	1,010	1,010	5,035
Fairfax Drive Public Spaces	-	-	-	900	13,085	13,985
Langston Boulevard Public Space Improvements	-	-	-	-	2,020	2,020
New Park at 26th Street N and Old Dominion Dr	-	255	4,600	-	-	4,855
Short Bridge Park	-	-	-	5,690	-	5,690
Quincy Park	-	-	890	4,040	31,490	36,420
Penrose Square Phase 2	-			795	3,965	4,760
Sub-total	25,770	40,970	23,630	28,680	78,370	197,420

INFORMATION TECHNOLOGY

ConnectArlington	995	2,630	1,965	2,265	2,580	10,435
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TRANSPORTATION

Paving	22,035	23,500	24,695	25,950	27,265	123,445
Curb & Gutter Missing Links	240	275	295	315	335	1,460
Bridge Maintenance	530	1,615	1,725	1,830	1,940	7,640
Bridge Renovation and Replacement	-	1,080	2,085	1,570	-	4,735
Street Lights	1,380	1,050	200	275	315	3,220
Neighborhood Complete Streets	855	1,120	1,340	1,340	1,340	5,995
Transportation Systems & Traffic Signals	-	315	570	-	-	885
Street Safety Improvements	405	495	530	560	600	2,590

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Sidewalk, Curb, Gutter Proactive Zone Maintenance	1,470	1,575	1,665	1,770	1,875	8,355
WalkArlington	410	435	465	490	525	2,325
Signals & ITS Maintenance	755	920	1,125	1,355	1,590	5,745
Sub-total	28,080	32,380	34,695	35,455	35,785	166,395

METRO

Metro	44,325	46,260	47,470	49,190	52,425	239,670
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COMMUNITY CONSERVATION

Arlington Neighborhoods Program	14,000	14,000	14,000	14,000	14,000	70,000
Sub-total	14,000	14,000	14,000	14,000	14,000	70,000

PUBLIC / GOVERNMENT FACILITIES

Facilities Maintenance Capital	13,810	4,800	8,485	11,415	11,720	50,230
Fire Stations Replacements & Additions	-	-	250	35,605	-	35,855
Columbia Pike Library Refresh / Replacement	-	-	4,040	31,690	-	35,730
Carlin Springs Site	8,080	-	6,040	-	-	14,120
Courts / Police Building Improvements	9,175	5,050	7,595	4,070	8,400	34,290
Courthouse Complex Renovations & Infrastructure	-	14,745	-	-	-	14,745
Detention Facility Comprehensive Study	3,845	6,150	3,125	-	-	13,120
Lee Community Center	250	-	-	15,355	-	15,605
Commonwealth Attorney and ASAP Renovation	2,870	-	-	-	-	2,870
Office Space Utilization and Systems Furniture	6,020	5,960	4,180	1,230	-	17,390
Situational Awareness Intelligence Unit, EOC & DPSCM Consolidation	9,760	-	-	-	-	9,760
Trade Center - NOC Relocation	-	-	6,060	-	-	6,060
Trade Center Optimization Plan Implementation	845	-	-	-	-	845
Fire Logistics	6,500	-	-	-	-	6,500
Sub-total	61,155	36,705	39,775	99,365	20,120	257,120

Total County Bond Referenda	Adopted 2024	Planning				Total FY 25-34
		2026	2028	2030	2032	
County General Obligation Bond Referenda	174,325	172,945	161,535	228,955	203,280	941,040

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			2026	2028		2030		2032			
Short-Term Financing	Adopted		Planning								Total FY 25-34
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Tub Grinder Replacement						1,212					1,212
Call Premise Equipment (CPE)		2,020	2,020							2,525	6,565
Fire Breathing Apparatus	88					4,080					4,168
Fire Defibrillators										4,858	4,858
Synthetic Turf Program		1,041	1,702	1,997	2,094	1,975	1,007	2,231	3,000	1,511	16,558
Fire Portable Radios						2,121	2,121				4,242
Fire Records Management System						1,010					1,010
Police Computer Forensic Equipment			414					505			919
Fire Thermal Imaging Cameras		278							278		556
Land Records System					540					1,104	1,644
Police & Sheriff Public Safety Radios	2,850	2,879							2,879	2,879	11,487
Fire Station Alerting System									2,020		2,020
Public Safety Radio System Upgrades									1,949		1,949
Data Center Consolidation and Refreshment			939	3,242	973	530					5,684
Public Safety Mobile Data Computers			3,737					4,040			7,777
Enterprise Records Mgmt. System Modernization							1,343				1,343
Public Safety Servers and Infrastructure	350					505					855
Bomb Squad X-Ray Systems									261		261
Police Video Trailers		253					354				607
Network Equipment and Power System	1,732	1,544	2,121	2,096	3,889	3,182	1,919	2,449	2,550	4,495	25,977
Revenue and Collection System Enhancement	3,750				1,250	3,295				1,569	9,864
Public Safety Rifle Plates							404				404
Server Hardware & Data Storage	780	-	-	-	-	-	-	-	-	-	780
Total General Fund Master Lease Funding	9,550	8,015	10,933	7,335	8,746	17,910	7,148	9,225	12,937	18,941	110,740
Auto Fund Master Lease - Fire Vehicle Apparatus (pg. D-11)	-	1,126	6,985	61	9,594	4,545	8,476	5,726	-	-	36,513

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Utilities GO Bond Funding	Adopted 2024	Planning				Total FY 25-34
		2026	2028	2030	2032	
Finished Water Reliability & Interconnections	505	13,190	44,900	34,200	-	92,795
Regional Source Water Resiliency	-	-	-	-	60,500	60,500
Transmission Mains Resiliency	-	3,745	-	-	-	3,745
Activated Sludge Effluent Pump Station 1 (ASE1)	1,285	5,810	1,375	-	-	8,470
USACE Coastal Storm Resiliency	-	-	-	4,730	-	4,730
Grit System Upgrades	-	1,430	-	-	-	1,430
Re-Gen Phase III	-	7,685	18,055	-	-	25,740
Secondary Clarifiers	-	-	-	5,235	9,875	15,110
Trades Center Equipment & Improvements	535	-	-	-	-	535
Washington Aqueduct Capital	9,405	9,905	8,530	66,965	8,185	102,990
Water-Main Replacement Program	2,490	7,680	8,435	9,840	10,435	38,880
Sewer-Large Diameter Main Rehabilitation	-	2,015	2,140	1,920	340	6,415
Total Utility Fund GO Bond Referenda	14,220	51,460	83,435	122,890	89,335	361,340

Stormwater GO Bond Funding	Adopted 2024	Planning				Total FY 25-34
		2026	2028	2030	2032	
Stormwater Mains Rehabilitation & Replacement	-	-	5	95	140	240
33rd Street North to Williamsburg Capacity	-	1,175	2,270	-	-	3,445
Miscellaneous Expansion/ Capacity Projects	-	285	335	345	355	1,320
Spout Run Watershed Capacity Improvements	-	16,970	15,435	12,735	8,795	53,935
Stohman's Run Watershed Capacity Improvements	-	1,310	-	-	-	1,310
Torreyson Run Watershed Capacity Improvements	-	10,200	1,635	-	-	11,835
Williamsburg at North Underwood Capacity	-	960	1,125	-	-	2,085
Capacity Project Feasibility Studies	-	-	165	170	175	510
Columbia Pike at South Greenbrier Street	-	5,800	5,200	-	-	11,000
Crossman Run Watershed Capacity Improvements	-	3,940	28,415	-	-	32,355
Flood Risk Reduction Program	-	4,200	2,170	2,320	2,470	11,160
Lower Long Branch Flood Risk Reduction Project	-	-	645	1,365	1,460	3,470
Lubber Run Watershed Capacity Improvements	-	4,335	13,015	21,110	23,390	61,850
Water Quality Project Feasibility & Concept Development	-	-	225	295	345	865

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Green Streets & Infrastructure Program	-	435	880	905	935	3,155
Outfall Rehabilitation Program	-	625	2,485	2,565	2,650	8,325
Stream Resiliency Program	-	275	3,280	3,370	3,460	10,385
Washington Boulevard Pond Retrofit	-	795	-	-	-	795
Total Stormwater Fund GO Bond Referenda	0	51,305	77,285	45,275	44,175	218,040
Total GO Bond Referenda	188,545	275,710	322,255	397,120	336,790	1,520,420
Total Debt Funding	207,236	301,024	363,050	427,695	368,668	1,667,673