

Arlington County, Virginia

General Obligation Bond Referenda

Adopted FY 2023 - FY 2032 to Adopted FY 2025 - FY 2034

<u>Adopted FY 2023 - FY 2032 CIP</u>							<u>Adopted FY 2025 - FY 2034 CIP</u>					
General Obligation Bonds (000s)	Adopted	Planning				Total	Adopted	Planning				Total
	2022	2024	2026	2028	2030	FY 23-32	2024	2026	2028	2030	2032	FY 25-34
LOCAL PARKS & RECREATION												
Parks Maintenance Capital	4,960	8,000	8,000	8,000	8,000	36,960	5,825	9,400	8,385	8,590	8,790	40,990
Arlington Boathouse	2,925	-	9,460	-	-	12,385	-	9,555	-	-	7,215	16,770
Three Urban Parks in Ballston-Virginia Square	1,450	7,975	-	-	-	9,425	8,055	-	-	-	-	8,055
Jennie Dean Park	4,400	-	-	-	-	4,400	-	-	-	-	-	-
Parks Land Acquisition and Open Space	-	-	1,000	1,000	1,000	3,000	1,500	3,030	3,060	3,090	3,125	13,805
Synthetic Fields	300	5,398	-	-	-	5,698	2,400	-	-	-	-	2,400
Trail & Bridge Modernization	1,500	4,400	4,000	3,050	2,050	15,000	3,435	5,075	5,180	2,525	860	17,075
Shirlington Park	-	-	-	-	5,290	5,290	-	-	-	1,030	4,315	5,345
Gateway Park	1,785	-	10,270	-	1,795	13,850	-	11,635	-	-	-	11,635
Drew Park	-	-	-	-	-	-	1,540	-	-	-	-	1,540
Nature Resiliency Program	2,000	3,500	1,000	1,000	1,000	8,500	1,515	1,010	1,010	1,010	1,010	5,555
Virginia Highlands Park and Nearby Public Spaces	-	-	1,470	2,075	23,530	27,075	-	-	-	-	1,485	1,485
Emerging Uses Program	2,000	1,500	1,000	500	1,000	6,000	1,500	1,010	505	1,010	1,010	5,035
Fairfax Drive Public Spaces	-	-	-	2,230	11,610	13,840	-	-	-	900	13,085	13,985
Langston Boulevard Public Space Improvements	-	-	-	-	-	-	-	-	-	-	2,020	2,020
New Park at 26th Street N and Old Dominion Dr	-	-	-	-	-	-	-	255	4,600	-	-	4,855
Short Bridge Park	1,140	5,635	-	-	-	6,775	-	-	-	5,690	-	5,690
Quincy Park	-	-	-	-	2,865	2,865	-	-	890	4,040	31,490	36,420
Penrose Square Phase 2	-	785	3,925	-	-	4,710	-	-	-	795	3,965	4,760
Sub-total	22,460	37,193	40,125	17,855	58,140	175,773	25,770	40,970	23,630	28,680	78,370	197,420
INFORMATION TECHNOLOGY												
ConnectArlington	-	-	-	-	-	-	995	2,630	1,965	2,265	2,580	10,435
Sub-total	-	-	-	-	-	-	995	2,630	1,965	2,265	2,580	10,435
TRANSPORTATION												
Paving	7,200	25,180	25,180	25,180	25,180	107,920	22,035	23,500	24,695	25,950	27,265	123,445
Concrete Maintenance	-	1,465	1,555	1,645	1,745	6,410	-	-	-	-	-	-
Curb & Gutter Missing Links	65	260	275	295	315	1,210	240	275	295	315	335	1,460
Bridge Maintenance & Renovation	1,470	2,365	2,500	4,530	1,745	12,610	530	2,695	3,810	3,400	1,940	12,375
Street Lights	1,145	480	455	485	515	3,080	1,380	1,050	200	275	315	3,220
Neighborhood Complete Streets	-	850	1,105	1,320	1,320	4,595	855	1,120	1,340	1,340	1,340	5,995
Street Safety Improvements	-	-	-	-	-	-	405	495	530	560	600	2,590
Transportation Asset Management	-	-	-	-	-	-	-	-	-	-	-	-
Transportation Systems & Traffic Signals	-	1,100	480	400	400	2,380	-	315	570	-	-	885
Sidewalk, Curb, Gutter Proactive Zone Maintenance	-	-	-	-	-	-	1,470	1,575	1,665	1,770	1,875	8,355
WalkArlington	-	400	400	400	400	1,600	410	435	465	490	525	2,325
Signals & ITS Maintenance	150	300	300	300	300	1,350	755	920	1,125	1,355	1,590	5,745

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General Obligation Bonds (000s)	Adopted	Planning				Total	Adopted	Planning				Total
	2022	2024	2026	2028	2030	FY 23-32	2024	2026	2028	2030	2032	FY 25-34
<i>Sub-total</i>	10,030	32,400	32,250	34,555	31,920	141,155	28,080	32,380	34,695	35,455	35,785	166,395
METRO												
Metro	42,600	44,100	45,800	47,600	49,900	230,000	44,325	46,260	47,470	49,190	52,425	239,670
COMMUNITY CONSERVATION												
Arlington Neighborhoods Program	5,000	12,000	14,000	16,000	18,000	65,000	14,000	14,000	14,000	14,000	14,000	70,000
<i>Sub-total</i>	5,000	12,000	14,000	16,000	18,000	65,000	14,000	14,000	14,000	14,000	14,000	70,000
PUBLIC / GOVERNMENT FACILITIES												
Facilities Maintenance Capital	9,500	13,000	14,000	14,500	15,000	66,000	13,810	4,800	8,485	11,415	11,720	50,230
Fire Stations Replacements & Additions	7,400	24,900	-	-	3,000	35,300	-	-	250	35,605	-	35,855
Columbia Pike Library Replacement	-	1,500	3,300	26,850	-	31,650	-	-	4,040	31,690	-	35,730
Carlin Springs Site	-	-	-	-	-	-	8,080	-	6,040	-	-	14,120
Detention Facility Comprehensive Study	-	-	-	-	-	-	3,845	6,150	3,125	-	-	13,120
Commonwealth Attorney and ASAP Renovation	-	-	-	-	-	-	2,870	-	-	-	-	2,870
Office Space Utilization and Systems Furniture	-	-	-	-	-	-	6,020	5,960	4,180	1,230	-	17,390
Situational Awareness Intelligence Unit, EOC & DPSCEM Consolidation	-	-	-	-	-	-	9,760	-	-	-	-	9,760
Nature Centers	-	-	-	-	500	500	-	-	-	-	-	-
Courts / Police Building Improvements	13,100	9,000	6,000	15,000	9,000	52,100	9,175	5,050	7,595	4,070	8,400	34,290
Courthouse Complex Renovations & Infrastructure	12,000	-	-	-	-	12,000	-	14,745	-	-	-	14,745
Facility Condition Assessments	-	-	-	350	-	350	-	-	-	-	-	-
Lee Community Center	250	-	-	-	-	250	250	-	-	15,355	-	15,605
Relocate Cultural Affairs Programs to 3700	3,050	-	-	-	-	3,050	-	-	-	-	-	-
Trade Center - NOC Relocation	-	-	-	-	-	-	-	-	6,060	-	-	6,060
Trade Center Optimization Plan Implementation	2,000	2,000	-	-	3,500	7,500	845	-	-	-	-	845
Quincy Site Planning/Fire Logistics	1,000	-	11,700	-	-	12,700	6,500	-	-	-	-	6,500
<i>Sub-total</i>	48,300	50,400	35,000	56,700	31,000	221,400	61,155	36,705	39,775	99,365	20,120	257,120
TOTAL GO & REVENUE BONDS	128,390	176,093	167,175	172,710	188,960	833,328	174,325	172,945	161,535	228,955	203,280	941,040