

### Program Description

The Economic Development capital improvement program consists of key projects that will provide for economic sustainability and a competitive advantage for Arlington while creating important placemaking elements within Arlington. Incorporating this program into this ten-year CIP represents the next step in adequately planning and implementing specific projects to ensure that capital funding is invested strategically for the benefit of the County and its residents.

### Program Summary

The Economic Development projects are grouped into four program areas: Public Art Program, Public Facilities Maintenance, and Joint-Use Facilities Maintenance. For FY 2025 - FY 2034, AED's capital program is supported by multiple funding sources which includes: PAYG, existing project balances, or anticipated future developer contributions to repair and replace equipment the joint-use facilities maintenance spaces (i.e., Thomas Jefferson Middle School Theatre, Gunston Middle School Theater, and the Scenic Studio).

The Public Art Program is for public art projects as guided by the Arlington Public Art Master Plan. Arlington's Public Art Master Plan (adopted in December 2004; updated in November 2021) is an important tool for implementing the Public Art Policy that was adopted by the County Board in September 2000. The plan, which guides public art projects initiated by County agencies, private developers, and community organizations, establishes a vision for public art in Arlington. Specifically, it identifies basic principles for how public art should be integrated into Arlington's architecture, gathering places and landscapes. Some projects, particularly in DES and DPR, include public art as part of the base project budget. Program funding is used to implement public art in other CIP projects across the County as opportunities are identified and listed in the Project's attached spreadsheet. This funding will supplement individual project budgets to provide for acquisition, construction, or installation of Public Art as part of County facilities, parks, and infrastructure projects. The specific funding requests in the Project are to maintain the Public Art collection.

The Public Facilities Maintenance, and Joint-Use Facilities Maintenance (including Public Benefit Spaces Program) are programs within the CIP designed primarily to identify spaces approved by the County Board as part of special exception site plans. Often, adopted Sector Plans recommend specific uses to be implemented through the review and approval of special exception site plans. Additionally, through the public process, the community may identify specific community needs and uses which are included within the approved special exception site plan. Although most of the funding for such spaces comes from private development, recognizing the public benefit spaces within the CIP allows for a more comprehensive review of all County facilities and provides a tool to ensure adequate funding to operate and maintain these facilities.

### Master Plan Impact

All the program areas intersect with the goals and initiatives identified in Arlington's Framework for Prosperity - Economic Development Strategic Plan. The projects will allow Arlington to maintain its competitive advantage within the region, encourage partnerships between the government and the private and academic sectors, and foster enhanced policymaking. The first goal of the Economic Development Strategic Plan: Arlington will be recognized for its superior business environment which includes world-class facilities, infrastructure, and systems. The fourth goal: Arlington will enjoy high quality places that ensure quality of life and offer amenities that are valued by residents, businesses, and visitors. Projects within the Public Art Program will meet goals and strategies within the Public Art Master Plan.

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
Public Art Program	49	51	51	52	52	53	53	54	54	55	524
Public Facilities Maintenance	42	50	52	54	56	58	60	62	64	66	564
Joint Use Facilities Maintenance	0	630	50	52	54	56	58	60	62	64	1,086
<b>Total Recommendation</b>	<b>91</b>	<b>731</b>	<b>153</b>	<b>158</b>	<b>162</b>	<b>167</b>	<b>171</b>	<b>176</b>	<b>180</b>	<b>185</b>	<b>2,174</b>

PROGRAM FUNDING SOURCES (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
<b>New Funding</b>											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	91	731	153	158	162	167	171	176	180	185	2,174
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal New Funding</b>	<b>91</b>	<b>731</b>	<b>153</b>	<b>158</b>	<b>162</b>	<b>167</b>	<b>171</b>	<b>176</b>	<b>180</b>	<b>185</b>	<b>2,174</b>
<b>Previously Approved Funding</b>											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal Previously Approved Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding Sources</b>	<b>91</b>	<b>731</b>	<b>153</b>	<b>158</b>	<b>162</b>	<b>167</b>	<b>171</b>	<b>176</b>	<b>180</b>	<b>185</b>	<b>2,174</b>