

ECONOMIC DEVELOPMENT: PUBLIC ART PROGRAM -CIVIC FACILITIES

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
Public Art - Civic Facilities (Artworks)	49	51	51	52	52	53	53	54	54	55	524
Total Recommendation	49	51	51	52	52	53	53	54	54	55	524

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	49	51	51	52	52	53	53	54	54	55	524
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	49	51	51	52	52	53	53	54	54	55	524
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	0	0	0	0	0	0	0	0	0	0	0
Total Funding Sources	49	51	51	52	52	53	53	54	54	55	524



PUBLIC ART - CIVIC FACILITIES (ARTWORKS)

Project Highlights:

- The Public Art-Civic Facilities Program maintains and provides appropriate restoration of the County's public art inventory.
- This program allows for the public artwork to be repaired and conserved in a relatively short period of time so that they may be enjoyed and treasured for many generations.

Associated Plan(s):

Public Art Master Plan (PAMP)

Neighborhood(s):

VARIOUS

Funding Notes: Additional funds in the outyears may be available from developers or other contributions such as grants, Business Improvement Districts (BIDs), and federal and state funding.

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
PAYG	49	51	51	52	52	53	53	54	54	55	524
Previous Funding											
Total Funding	49	51	51	52	52	53	53	54	54	55	524
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

- Maintenance and repair Fall 2024- Spring 2025

Changes from Prior CIP:

Funding level is updated to reflect planned expenditures for public artwork restoration.