

INFORMATION TECHNOLOGY/EQUIPMENT: EQUIPMENT PROGRAM

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
1. Tub Grinder Replacement	0	0	0	0	0	1,212	0	0	0	0	1,212
2. Voter Registration Voting Machines	2,000	0	0	0	0	0	0	0	0	0	2,000
Total Recommendation	2,000	0	0	0	0	1,212	0	0	0	0	3,212

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	2,000	0	0	0	0	0	0	0	0	0	2,000
Short Term Finance	0	0	0	0	0	1,212	0	0	0	0	1,212
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	2,000	0	0	0	0	1,212	0	0	0	0	3,212
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	0	0	0	0	0	0	0	0	0	0	0
Total Funding Sources	2,000	0	0	0	0	1,212	0	0	0	0	3,212



1. TUB GRINDER REPLACEMENT

Project Highlights:

- The Tub grinder, located in the Earth Products Recycling Yard at the Trades Center, is a piece of processing equipment that grinds logs, brush, leaves and related the material into various sized material suitable for use as mulch for various land applications.
- The tub grinder processes materials produced by multiple departments and programs including the residential brush and leaf collection programs, tree removal crews and landscaping crews from the Department of Parks and Recreation, and the grounds crews from Arlington Public Schools.
- The tub grinder will be at the end of its useful life in FY 2030 and will need to be replaced.
- The useful life for a tub grinder is normally 15 years, but staff anticipate getting 17 years of service from the current machine due to good maintenance practices.

Neighborhood(s):
Fairlington-Shirlington

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Short Term Finance						1,212					1,212
Previous Funding											
Total Funding	0	0	0	0	0	1,212	0	0	0	0	1,212
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

- Purchase and equipment replacement FY 2030

Changes from Prior CIP:

No significant changes from the previous CIP.



2. VOTER REGISTRATION VOTING MACHINES

Project Highlights:

- The replacement of the Arlington Electoral Board voting system. This system includes 110 precinct based digital scanners for paper ballots, 60 ADA ballot marking machines, a high-speed scanner, and proprietary software and hardware needed to conduct an election.
- The current system was purchased in 2015 and 2016.
- The useful life of a voting machine system is ten years.

Neighborhood(s):
VARIOUS

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
PAYG	2,000										2,000
Previous Funding											
Total Funding	2,000	0	0	0	0	0	0	0	0	0	2,000
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

- Procurement Winter 2025
- Test and Deploy New System Summer 2026

Changes from Prior CIP:

No change from the previous CIP.