



METRO FUNDING

Associated Plan(s):
Comprehensive Master Transportation Plan (MTP) for Arlington

Neighborhood(s):
VARIOUS

Funding Notes: Arlington's annual dedicated funding contributions paid to the Commonwealth of Virginia are made with General Obligation Bonds.											
New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
State Funding	11,200	11,700	12,300	12,900	13,600	14,100	14,700	15,400	26,100	26,800	158,800
New Bond Issue	21,800	22,525	22,930	23,330	23,735	23,735	23,735	25,455	25,960	26,465	239,670
Previous Funding											
Total Funding	33,000	34,225	35,230	36,230	37,335	37,835	38,435	40,855	52,060	53,265	398,470

Changes from Prior CIP:
Total planned expenditures in WMATA's Adopted FY 2025 - FY 2032 CIP have decreased by 5% to \$13.3 billion over six years when compared to the FY 2023 - FY 2028 CIP. Arlington's subsidy remains consistent at 3% annual escalation; however, it is possible in a future CIP that shifts of preventative maintenance into the capital program will put pressure on the region to contribute additional capital.