

FY 2025 List of Projects under Parks Facilities Maintenance Program

Project Name	Description	Funded by (Dollars in Thousands)		
		PAYG	Bond	Total
Capital Asset Manager	Staff resources to manage the Parks Capital Asset Program.	\$175		\$175
Parks Field Fund	The Parks Field Fund is supported by an annual fee assessed on official affiliated youth and adult sports teams playing on Arlington County rectangular and diamond fields. The fees assessed are directed to support replacement and construction of synthetic turf fields in the County and for specific diamond field enhancements, such as improved irrigation, batting cages or accelerated sod replacement.	\$290		\$290
Public Spaces Master Plan Refresh	The purpose of this project is to review and refresh several elements of the 2019 Public Spaces Master Plan (PSMP). Elements to be updated include conducting a needs assessment and performing a statistically valid survey, updating inventory and level of service analyses, reviewing land acquisition criteria, methodologies and priorities, and general narrative updates.	\$300		\$300
Arlington Hall West Playground Replacement	Design for the replacement of the playground, site circulation, site furnishings, landscaping, and stormwater management improvements at Arlington Hall West Park. This is one of the older playgrounds in the County and replacement parts are no longer available from the playground manufacturer. Portions of the playground are currently closed. Design funding is requested in FY 2025 and construction funding is requested in FY 2026.		\$605	\$605
Doctors Run Park Playground Replacement	Construction of the replacement of the children's playground and stone dust volleyball court, picnic shelter, site circulation and accessibility, site furnishings, landscaping, and stormwater management improvements at Doctors Run Park. This follows on design that was funded in FY 2024.		\$2,080	\$2,080
Pooled Park Project Improvements	During a park assessment conducted between 2020-2023, some parks with few park assets received a low score due to a single park feature that needed to be replaced. Improvements are anticipated at multiple parks, including Dark Star Park, Kirkwood Road Park, Kirkwood Road Neighborhood Park, 18th Street North and North Lincoln Street Park, James W. Haley Park, and Lang Street Community Gardens. Project examples include a retaining wall or fence that needs to be replaced with a new wall or fence. Needs vary by park.	\$800		\$800
Total		\$1,565	\$2,685	\$4,250

FY 2026 List of Projects under Parks Facilities Maintenance Program

Project Name	Description	Funded by (Dollars in Thousands)		
		PAYG	Bond	Total
Capital Asset Manager	Staff resources to manage the Parks Capital Asset Program.	\$182		\$182
Parks Field Fund	The Parks Field Fund is supported by an annual fee assessed on official affiliated youth and adult sports teams playing on Arlington County rectangular and diamond fields. The fees assessed are directed to support replacement and construction of synthetic turf fields in the County and for specific diamond field enhancements, such as improved irrigation, batting cages or accelerated sod replacement.	\$273		\$273
Arlington Hall West Playground Replacement	Construction for replacement of the playground, site circulation, site furnishings, landscaping, and stormwater management improvements at Arlington Hall West Park. This is one of the older playgrounds in the County and replacement parts are no longer available from the playground manufacturer. Portions of the playground are currently closed. Design funding is requested in FY 2025 and construction funding in FY 2026.		\$1,845	\$1,845
Equipment at DPR Facilities	Purchase and replacement of equipment at DPR facilities.	\$101		\$101
Cherrydale Park Playground Replacement	Design for a playground replacement at Cherrydale Park. The project also includes replacement of retaining walls, site access, site circulation, site furnishings, landscaping, and stormwater management improvements. The playground at Cherrydale Park is one of the older playgrounds in the County. Portions of the playground are currently closed. Design funding is requested in FY 2026 and construction funding is requested in FY 2027.	\$677		\$677
Douglas Park, Phase 2 Design and Construction	Continuation of the full replacement of the amenities in Douglas Park. The Phase 1 improvements to Douglas Park include replacement of the picnic shelter, one pedestrian bridge, site furnishings, site circulation, stormwater management improvements, invasive removal in the forested area and reforestation plantings. The Phase 2 improvements include the remaining amenities, which include replacement of the playground, one additional pedestrian bridge, earthwork, site circulation and site furnishings, including benches, trash and recycling receptacles, picnic tables, signage, bicycle racks, landscaping, and storm water management facilities.	\$733		\$733
Bon Air Park Picnic Shelter and Playground	Design and construction for replacing the picnic shelter and playground at the rear of Bon Air Park. This picnic shelter and small playground have long been a favorite destination for group and family picnics. Both the picnic shelter and playground are intended to be redesigned in a manner that acknowledges and anticipates that the area will occasionally flood.		\$1,900	\$1,900
Total		\$2,168	\$3,745	\$5,710