

**LOCAL PARKS AND RECREATION PROGRAMS: PARK MASTER PLANS PROGRAM**

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
1. Arlington Boathouse	0	0	0	15,865	0	0	0	0	0	12,215	28,080
2. Crystal City Parks and Public Space	1,038	6,682	2,695	7,040	660	4,820	0	0	0	0	22,935
3. Drew Park	0	305	115	1,820	0	0	0	0	0	0	2,240
4. Emerging Uses Program	1,500	0	1,010	0	505	0	1,010	0	1,010	0	5,035
5. Fairfax Drive Public Spaces	0	0	0	0	0	0	0	900	1,360	11,725	13,985
6. Gateway Park (Rosslyn)	1,400	0	29,685	0	0	0	0	0	0	0	31,085
7. Langston Boulevard Public Space Improvements	0	0	0	0	0	0	0	0	0	2,020	2,020
8. Natural Resiliency Program	0	1,515	0	1,010	0	1,010	0	1,010	0	1,010	5,555
9. New Park at 26th Street N and Old Dominion Drive	0	0	0	255	560	4,040	0	0	0	0	4,855
10. Parks Athletic Courts Program	0	0	505	0	505	0	505	0	505	0	2,020
11. Penrose Square, Phase 2	0	0	0	0	0	0	795	0	0	3,965	4,760
12. Quincy Park	0	0	0	0	0	890	4,040	0	8,920	24,570	38,420
13. Shirlington Park	0	0	0	0	0	0	0	1,030	4,315	0	5,345
14. Short Bridge Park	0	0	0	0	0	0	5,690	0	0	0	5,690
15. Three Urban Parks	0	8,055	0	0	0	0	0	0	0	0	8,055
16. Virginia Highlands Park/Nearby Public Space	0	0	0	0	0	0	0	0	0	1,485	1,485
<b>Total Recommendation</b>	<b>3,938</b>	<b>16,557</b>	<b>34,010</b>	<b>25,990</b>	<b>2,230</b>	<b>10,760</b>	<b>12,040</b>	<b>2,940</b>	<b>16,110</b>	<b>56,990</b>	<b>181,565</b>

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
<b>New Funding</b>											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	1,400	3,000	18,895	6,310	0	0	0	0	0	5,000	34,605
New Bond Issue	1,500	9,875	12,760	11,940	1,065	5,940	11,535	2,940	15,605	49,990	123,150
PAYG	0	0	505	700	505	0	505	0	505	0	2,720
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	1,000	0	0	0	0	0	0	2,000	3,000
Tax Increment Financing (TIF)	0	200	850	7,040	660	4,820	0	0	0	0	13,570
<b>Subtotal New Funding</b>	<b>2,900</b>	<b>13,075</b>	<b>34,010</b>	<b>25,990</b>	<b>2,230</b>	<b>10,760</b>	<b>12,040</b>	<b>2,940</b>	<b>16,110</b>	<b>56,990</b>	<b>177,045</b>
<b>Previously Approved Funding</b>											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	121	0	0	0	0	0	0	0	0	121
Tax Increment Financing (TIF)	1,038	3,061	0	0	0	0	0	0	0	0	4,099
Other Previously Approved Funds	0	300	0	0	0	0	0	0	0	0	300
<b>Subtotal Previously Approved Funding</b>	<b>1,038</b>	<b>3,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,520</b>
<b>Total Funding Sources</b>	<b>3,938</b>	<b>16,557</b>	<b>34,010</b>	<b>25,990</b>	<b>2,230</b>	<b>10,760</b>	<b>12,040</b>	<b>2,940</b>	<b>16,110</b>	<b>56,990</b>	<b>181,565</b>



# 1. ARLINGTON BOATHOUSE

## Project Highlights:

- This project has been in the planning process for more than three decades.
- A major step forward occurred in May 2019 when the County Board authorized the County Manager to sign a Programmatic Agreement with the National Park Service, National Capital Planning Commission, District of Columbia State Historic Preservation Office and Virginia State Historic Preservation Office for developing a boathouse and related facilities on the Virginia side of the Potomac River on federal land administered by the George Washington Memorial Parkway.
- The County has ten years, until 2029, to construct the boathouse on the Lower Rosslyn Site before the agreement expires.
- The project involves a Lower Rosslyn Site adjacent to the Potomac River for direct water access and an Upper Rosslyn Site for support facilities on land that the County already owns.
- Master planning is anticipated to start in FY 2025 with design of the facilities to follow in FY 2026. This schedule should allow the project at the Lower Site to be under construction by the 2029 agreement expiration date.

## Associated Plan(s):

- Forestry and Natural Resources Plan
- Public Art Master Plan (PAMP)
- Public Spaces Master Plan (PSMP)

## Neighborhood(s):

VARIOUS

## Critical Milestones:

- National Park Service completes Environmental Impact Statement 2018
- Programmatic Agreement signed by National Park Service, Arlington County and others 2019
- Begin Master Plan development of Upper and Lower Rosslyn site areas 2025
- Develop final design for Upper and Lower Rosslyn Sites for Boathouse 2026
- Begin construction of Lower Rosslyn Site 2029
- Agreement Expiration Date 2029

**Funding Notes:** Assumes 60 percent County funding and 40 percent outside funding for construction of the Lower Rosslyn Site in FY 2028. Construction of the Upper Rosslyn Site in FY 2034 assumes \$5M in outside/developer funding.

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Developer Contributions				6,310						5,000	11,310
New Bond Issue				9,555						7,215	16,770
Previous Funding											
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,215</b>	<b>28,080</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Operations Costs (+/-)						122	125	129	133	137	646
Personnel (\$)						116	119	123	127	130	615
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238</b>	<b>244</b>	<b>252</b>	<b>260</b>	<b>267</b>	<b>1,261</b>

## Changes from Prior CIP:

Changes from the last CIP include construction of the Upper Rosslyn Site in a succeeding fiscal year from construction of the Lower Rosslyn Site. Completion of the Lower Rosslyn Site is dictated by the Programmatic Agreement whereas completion of the Upper Rosslyn Site does not have this time constraint.



## 2. CRYSTAL CITY PARKS AND PUBLIC SPACE

### Project Highlights:

- Three parks are anticipated to be constructed in Crystal City by the end of the decade.
- The first park is Metro Market Square to be located at 18th Street South and Crystal Drive at the site of a future Metro station entrance.
- The second Crystal City project is Phase 1 of Center Park, which will be a new, two-acre centrally located park, programmed for active use and as the principal gathering space for the community.
- The third Crystal City project is 15th Street Park, which is bound by South Bell Street, 15th Street South, and Crystal Drive.
- The timing and order of construction has been updated for this CIP.

### Associated Plan(s):

Crystal City Sector Plan  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Crystal City

### Critical Milestones:

- Master Planning of Metro Market Square 2024
- Design of Metro Market Square 2025
- Construction of Metro Market Square 2026-2027
- Master Planning of Center Park 2026
- Design of Center Park 2027
- Construction of Center Park 2028
- Master Planning of 15th Street Park 2028
- Design of 15th Street Park 2029
- Construction of 15th Street Park 2030

### Changes from Prior CIP:

Changes from the previous CIP include a re-ordering of projects.

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Developer Contributions		3,000	1,845								4,845
Tax Increment Financing (TIF)		200	850	7,040	660	4,820					13,570
Previous Funding											
Issued but Unspent Bonds		121									121
Tax Increment Financing (TIF)	1,038	3,061									4,099
Other Previously Approved Funds		300									300
<b>Total Funding</b>	<b>1,038</b>	<b>6,682</b>	<b>2,695</b>	<b>7,040</b>	<b>660</b>	<b>4,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,935</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Operations Costs (+/-)			53	55	113	116	155	160	165	170	987
Personnel (\$)			106	109	113	116	120	123	127	130	944
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>159</b>	<b>164</b>	<b>226</b>	<b>232</b>	<b>275</b>	<b>283</b>	<b>292</b>	<b>300</b>	<b>1,931</b>



### 3. DREW PARK

**Project Highlights:**

- The project includes developing a final park master plan, final site design and construction of the new park.
- The new elementary school building displaced the former park. The County has assembled a new park along S. Kenmore Street to replace the former park. The new Drew Park is comprised of acquisitions of several private parcels, a YMCA-donated parcel, and an exchange of approximately two acres of property with Arlington Public Schools.
- As part of this project, the master plan will be updated and forwarded for adoption to the County Board and then will be followed by final design and construction of the park.

**Associated Plan(s):**

Forestry and Natural Resources Plan  
Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

VARIOUS

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
New Bond Issue		305	115	1,120							1,540
PAYG				700							700
Previous Funding											
<b>Total Funding</b>	<b>0</b>	<b>305</b>	<b>115</b>	<b>1,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,240</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Operations Costs (+/-)						13	13	13	13	13	65
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>65</b>

**Critical Milestones:**

- Anticipate Master Planning to start Spring 2026
- Anticipate Design to start Spring 2027
- Anticipate Construction to start Spring 2028
- Anticipate Construction completion Spring 2029

**Changes from Prior CIP:**

This project is new to the FY 2025 – FY 2034 CIP following the recent acquisition of the duplex property adjacent to this site.



**4. EMERGING USES PROGRAM**

**Project Highlights:**

- This program is designed to respond to emerging recreational and casual use activities in parks and recreation. The need to accommodate new trends in recreation, such as pickleball, mountain biking, skateboarding, and other recommendations, is identified in the 2019 Public Spaces Master Plan (PSMP).
- The program will allow for the timely study, design and exploration of biophilic principles as they relate to these projects, and implementation of recreation and casual use needs that impact limited park spaces and conflicts within the County's park system. Biophilic principles focus on integrating natural elements into the built environment.
- This program will address uses such as the design and construction of a permanent pickleball facility, lining of multi-use courts for tennis and pickleball, design of improvements to natural surface trails, possible construction of a mountain biking area or the creation of a pump track for mountain biking.
- Future funding may address skateboarding, dog parks, casual use spaces or other uses raised by the PSMP, community or from various studies or policy changes.

**Associated Plan(s):**

Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

VARIOUS

<b>New Funding</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>New Bond Issue</b>	1,500		1,010		505		1,010		1,010		5,035
<b>Previous Funding</b>											
<b>Total Funding</b>	<b>1,500</b>	<b>0</b>	<b>1,010</b>	<b>0</b>	<b>505</b>	<b>0</b>	<b>1,010</b>	<b>0</b>	<b>1,010</b>	<b>0</b>	<b>5,035</b>
<b>Operating Impact</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Critical Milestones:**

- Design the reconstruction of existing tennis courts at Walter Reed Community Center for Pickleball 2024
- Reconstruction of the tennis courts at Walter Reed Community Center for Pickleball 2024
- Design of Improvements to natural surface trails and mountain biking improvements 2025

**Changes from Prior CIP:**

No change from the previous CIP.



**5. FAIRFAX DRIVE PUBLIC SPACES**

**Project Highlights:**

- The purpose of this project is to develop park master plans, design and construction for several public spaces along Fairfax Drive.
- These public spaces include the existing West End Plaza at the corner of Washington Boulevard and Wilson Boulevard, the existing Triangle Park and future planned expansion of this park, and a new linear park that will replace the section of Fairfax Drive between N. Kirkwood Road and the Washington Boulevard and Wilson Boulevard intersection.
- These park master plans will be developed concurrently with the goal of achieving a unified park experience.

**Associated Plan(s):**

Clarendon Sector Plan  
 Forestry and Natural Resources Plan  
 Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

Ballston-Virginia Square  
 Clarendon-Courthouse  
 Lyon Village

<b>New Funding</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>New Bond Issue</b>								900	1,360	11,725	13,985
<b>Previous Funding</b>											
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>1,360</b>	<b>11,725</b>	<b>13,985</b>
<b>Operating Impact</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Critical Milestones:**

- Develop Park Master Plans for the three park areas 2032
- Design improvement plans for the individual parks 2033
- Construction of improvements to the parks and plazas 2035

**Changes from Prior CIP:**

This project has been pushed out three years from the previous CIP with the Master Planning process now beginning in FY 2032.



## 6. GATEWAY PARK (ROSSLYN)

### Project Highlights:

- Gateway Park is located over I-66 in Rosslyn and was constructed in the 1980's.
- The current park is difficult and dangerous to access due to the surrounding high-speed roadways.
- The park is under-utilized yet presents great potential for everyday park and recreation needs and for a diverse mix of special events and program activities.

### Associated Plan(s):

Forestry and Natural Resources Plan  
Public Art Master Plan (PAMP)  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

North Rosslyn

**Funding Notes:** Other Funding is from outside contributions. DPR anticipates an initial contribution of \$5M from the adopted Rosslyn Holiday Inn Development community benefits package. Of the \$5M contribution, \$500K is in-hand and will provide near-term funding for master planning, possible interim park uses and technical studies, while the remaining \$4.5M will provide a portion of the required construction funding in FY 2027. Additional developer funds totaling \$13.95M will also go towards construction in FY 2027. In partnership with the Rosslyn BID and other stakeholders, additional private fundraising is anticipated to support construction; a preliminary estimate is \$1M which will be refined over the next year.

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Developer Contributions	1,400		17,050								18,450
New Bond Issue			11,635								11,635
Other Funding			1,000								1,000
Previous Funding											
<b>Total Funding</b>	<b>1,400</b>	<b>0</b>	<b>29,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,085</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Operations Costs (+/-)					84	87	90	93	96	99	549
Personnel (\$)					238	249	260	272	284	297	1,600
Non-Personnel (\$)					75						75
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397</b>	<b>336</b>	<b>350</b>	<b>365</b>	<b>380</b>	<b>396</b>	<b>2,224</b>

### Critical Milestones:

- Develop Park Master Plan 2024
- Final Park Design anticipated to start 2025
- Final Park Design anticipated to be completed 2026
- Demolition and Construction anticipated to begin 2026
- Construction anticipated to be complete Fall 2028

### Project Links:

- Projects & Planning page from the Arlington County website.:  
<https://www.arlingtonva.us/Government/Projects/Project-Types/Parks-Projects/Gateway-Park>

### Changes from Prior CIP:

The previous CIP had construction of the east and west sides happening independently. This CIP has construction of the east and west sides occurring simultaneously.





## 7. LANGSTON BOULEVARD PUBLIC SPACE IMPROVEMENTS

**Project Highlights:**

- This funding is set aside for currently unspecified future public space project(s) on Langston Boulevard.
- It is envisioned that this project might be associated with a future developer-funded project where public space is granted to the County. This funding is for planning, design and construction of this future public space(s).
- In 2023, the County Board adopted the Langston Boulevard Area Plan. This Plan calls for evaluation of public space needs periodically to address the changing context and to meet the needs of an evolving Langston Boulevard community.
- The Plan recommends that the County design and construct public spaces occurring on public property, rights-of-way, and other areas with public access agreements when it would not be otherwise implemented through private redevelopment.

**Associated Plan(s):**

Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

VARIOUS

<b>New Funding</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>New Bond Issue</b>										2,020	2,020
<b>Previous Funding</b>											
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,020</b>	<b>2,020</b>
<b>Operating Impact</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Critical Milestones:**

- Anticipated start of Master Planning Summer 2033
- Anticipated completion of Construction Spring 2036

**Changes from Prior CIP:**

This project is new to the FY 2025 – FY 2034 CIP.



## 8. NATURAL RESILIENCY PROGRAM

### Project Highlights:

- This program will allow the Department of Parks and Recreation to study and implement projects that manage stormwater and natural resiliency.
- Projects in this program will provide recreational opportunities and amenities in concert with addressing or creating flood capacity.
- Projects in this program may include forest restoration, stream improvements, large-scale invasive plant removal projects, large-scale native plantings, implementing biophilic principles as part of the County's commitments as a member of the Biophilic Cities Initiative or park renovation projects that improve the County's sustainability, such as creating flood control projects in parks where flooding is anticipated and allowed to happen to prevent further downstream damage from floodwaters.
- Biophilic principles focus on integrating natural design elements into the built environment.

### Associated Plan(s):

Forestry and Natural Resources Plan  
Public Spaces Master Plan (PSMP)  
Storm Water Master Plan

### Neighborhood(s):

VARIOUS

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
New Bond Issue		1,515		1,010		1,010		1,010		1,010	5,555
Previous Funding											
<b>Total Funding</b>	<b>0</b>	<b>1,515</b>	<b>0</b>	<b>1,010</b>	<b>0</b>	<b>1,010</b>	<b>0</b>	<b>1,010</b>	<b>0</b>	<b>1,010</b>	<b>5,555</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Critical Milestones:

- Design of low-water ford and stream repair in Barcroft Park 2024
- Design Plans for reforestation and removal of invasive plants and meadow establishment 2025
- Installation of reforestation plantings and removal of invasive plants and meadow establishment 2025
- Repair of low-water ford and stream restoration in Barcroft Park 2025
- Scoping of flood resilient project 2026
- Design of flood resilient project 2026

### Changes from Prior CIP:

Reduced FY 2026 request from \$3.5M to \$1.5M to better reflect The current rate of execution for projects under this program utilizing FY 2024 funds.



## 9. NEW PARK AT 26TH STREET N AND OLD DOMINION DR

**Project Highlights:**

- The purpose of this project is to master plan, design and construct an approximately one-acre park on County-owned land.
- The site is located at 26th Street North and Old Dominion Drive near Marymount University and near the trailhead for the Zachary Taylor Trail.
- The site has potential for active and passive recreation activities.

**Associated Plan(s):**

Forestry and Natural Resources Plan  
Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

Donaldson Run  
Old Dominion

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
New Bond Issue				255	560	4,040					4,855
Previous Funding											
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>560</b>	<b>4,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,855</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Non-Personnel (\$)							19	20	21	21	81
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>81</b>

**Critical Milestones:**

- Master Plan for new park 2028
- Design for new park based upon Master Plan 2029
- Construction completion for new park 2031

**Changes from Prior CIP:**

This project is new to the FY 2025 – FY 2034 CIP.



## 10. PARKS ATHLETIC COURTS PROGRAM

**Project Highlights:**

- Court Sports are an important part of the recreation experience for many park users.
- Court sports include basketball, tennis, pickleball, futsal, volleyball and any other sports that use a hard surface or synthetic surface court.
- This program will go into effect after the Public Spaces Master Plan (PSMP) update that is included in FY 2025.
- From the recommendations within the PSMP, courts will be improved, upgraded and new courts provided based upon siting criteria from the PSMP.

**Associated Plan(s):**

Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

VARIOUS

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
PAYG			505		505		505		505		2,020
Previous Funding											
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>505</b>	<b>0</b>	<b>505</b>	<b>0</b>	<b>505</b>	<b>0</b>	<b>505</b>	<b>0</b>	<b>2,020</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Critical Milestones:**

- Refresh of the Public Spaces Master Plan                      Fall 2025
- Define program to upgrade existing courts                      Fall 2026  
and provide new courts where appropriate

**Changes from Prior CIP:**

This project is new to the FY 2025 – FY 2034 CIP.



## 11. PENROSE SQUARE, PHASE 2

### Project Highlights:

- Penrose Square is the first and largest of three squares planned within the Columbia Pike Town Center node.
- Phase 1 of Penrose Square opened in November 2012 and includes a tree-covered terrace with movable seats and tables, a centrally located paved plaza, a low seating wall, a zero-depth interactive water fountain, mounded lawn areas for casual seating and a public art installation.
- Phase 2 will complete the build-out of the Phase 1 features and allow for additional flexible program space.

### Associated Plan(s):

- Penrose Square Park Master Plan (2008)
- Public Art Master Plan (PAMP)
- Public Spaces Master Plan (PSMP)

### Neighborhood(s):

- Arlington Heights
- Columbia Heights
- Penrose

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
New Bond Issue							795			3,965	4,760
Previous Funding											
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>795</b>	<b>0</b>	<b>0</b>	<b>3,965</b>	<b>4,760</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Critical Milestones:

- Developer to convey Phase 2 parcel to the County Unknown
- Design of Penrose Square, Phase 2 2031
- Construction Completion of Penrose Square, Phase 2 2035

### Changes from Prior CIP:

This project has been pushed out five years from the previous CIP with the design process now beginning in FY 2031 and construction in FY 2034.



## 12. QUINCY PARK

### Project Highlights:

- Quincy Park and Central Library are located adjacent to one another and together form an almost 18-acre block of land.
- Quincy Park is the largest park in the Rosslyn-Ballston Corridor and is one of the County's most heavily used parks.
- The lighted athletic fields and athletic courts in Quincy Park accommodate the needs for County recreation, drop-in play and also serve the needs of the Washington-Liberty High School baseball and tennis teams.
- Quincy Park currently has a picnic shelter, shaded picnic area, playground, walking paths and surface parking.
- Quincy Park has approached the age where full replacement and modernization is necessary, which also provides the opportunity to reorganize the placement of the facilities and consolidate parking to create additional open space.

### Associated Plan(s):

Ballston Sector Plan  
 Forestry and Natural Resources Plan  
 Public Art Master Plan (PAMP)  
 Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Ballston-Virginia Square

**Funding Notes:** "Other funding" includes \$2M for APS cost-share for Washington-Liberty's diamond field located in the park.

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
New Bond Issue						890	4,040		8,920	22,570	36,420
Other Funding										2,000	2,000
Previous Funding											
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>890</b>	<b>4,040</b>	<b>0</b>	<b>8,920</b>	<b>24,570</b>	<b>38,420</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Critical Milestones:

- Develop Master Plan for Quincy Park 2030
- Develop Design improvements for Park renovation 2031
- Anticipated project completion 2035

### Changes from Prior CIP:

The name of this project has changed from previous CIPs to place the focus on the park component. A major maintenance capital renovation of Quincy Park has been in the CIP since FY 2015 - FY 2024. Funding to develop a master plan for Quincy Park and fund implementation of the park improvements was in the adopted FY 2017 - FY 2026 CIP and FY 2019 - FY 2028 CIP. This CIP continues to provide future funding for the master planning effort and programs future funding for design and implementation of the Quincy Park improvements. This project has been moved up one year from the previous CIP, with Master Planning now beginning in 2030.



### 13. SHIRLINGTON PARK

**Project Highlights:**

- This project will implement the adopted Shirlington Park Master Plan and Design Guidelines which grew out of the Four Mile Run Valley Initiative.
- The project focuses on adding park amenities, including strengthening the primary entries at S. Walter Reed Drive and S. Shirlington Road.
- Suggested park amenities include adding several overlooks with educational/interpretive components, riparian pathways, plaza areas, enhancements to the existing pedestrian bridge, signage, site furnishings, public art, landscaping, invasive plant removal and storm water management improvements.

**Associated Plan(s):**

Four Mile Run Policy Framework Plan (2018)  
Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

Green Valley  
Shirlington

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
New Bond Issue								1,030	4,315		5,345
Previous Funding											
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,030</b>	<b>4,315</b>	<b>0</b>	<b>5,345</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

**Critical Milestones:**

- Develop Park Master Plan and Design Guidelines 2016-2018
- Design of park improvements 2031
- Construction of park improvements 2033

**Changes from Prior CIP:**

This project has been pushed out three years from the previous CIP with the Master Planning process now beginning in FY 2032.



## 14. SHORT BRIDGE PARK

### Project Highlights:

- The project in this CIP will implement the planning and development of the 3.5-acre Short Bridge Park at the mouth of Four Mile Run.
- Implementing the Short Bridge Park Master Plan will occur in two phases. The first phase is associated with a Department of Environmental Services (DES) multi-use trail connection that links Richmond Highway to the Four Mile Run Trail. The second phase completes the park improvements.
- The project includes an interpretive plaza, dog run, casual use lawn area, walkways, public art, site furnishings and significant landscaping and stormwater management facilities.

### Associated Plan(s):

Four Mile Run Design Guidelines  
 Four Mile Run Restoration Master Plan (2006)  
 Public Spaces Master Plan (PSMP)  
 Short Bridge Park Master Plan (January 2018)

### Neighborhood(s):

VARIOUS

Funding Notes: Bonds Previous Funding: FY 2023 \$1.14M (design)											
New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
New Bond Issue							5,690				5,690
Previous Funding											
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,690</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Operations Costs (+/-)								12	13	13	38
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>38</b>

### Critical Milestones:

- Adoption of Short Bridge Park Master Plan and design guidelines 2018
- Construction of the Short Bridge Park trail by DES began December 2021 2021
- Construction of Short Bridge Park trail completed 2022 2022
- Final Design of improvements at Short Bridge Park 2025
- Construction of improvements at Short Bridge Park 2031

### Changes from Prior CIP:

Construction for this project has been pushed out from FY 2025 to FY 2031.





## 15. THREE URBAN PARKS

**Project Highlights:**

- Maury Park, Herselle Milliken Park and Gum Ball Park are three small parks located in the Virginia Square Planning Area and in the Ashton Heights Civic Association.
- This project is to develop park master plans for these parks, which currently have a minimum level of amenities.
- The project will master plan all three parks simultaneously to identify community needs and priorities while taking into consideration that the parks are located in close proximity and should have complementary rather than duplicative features.

**Associated Plan(s):**

Public Spaces Master Plan (PSMP)  
 Virginia Square Sector Plan

**Neighborhood(s):**

Ashton Heights  
 Ballston-Virginia Square

**Funding Notes:** Bonds Previous Funding: FY 2023 \$500K (master planning) and FY 2024 \$950K (design)

<b>New Funding</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>New Bond Issue</b>		8,055									8,055
<b>Previous Funding</b>											
<b>Total Funding</b>	<b>0</b>	<b>8,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,055</b>
<b>Operating Impact</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>Operations Costs (+/-)</b>			16	16	17	17	18	18	19	20	141
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>141</b>

**Critical Milestones:**

- Develop park master plans for Maury Park, Herselle Milliken Park and Gum Ball Park 2024
- Develop designs for the Maury Park, Herselle Milliken Park and Gum Ball Park 2026
- Construction of improvements for Maury Park, Herselle Milliken Park and Gum Ball Park 2027

**Changes from Prior CIP:**

Previous CIP had construction in FY 2025, but this has been pushed out to FY 2027, per timelines based on current design process.



## 16. VIRGINIA HIGHLANDS PARK/NEARBY PUBLIC SPACE

### Project Highlights:

- The purpose of this project is to develop park master plans for three sites located in the Pentagon City area. These include the existing Virginia Highlands Park, a new park to be planned at 20th Street South and South Ives Street and a new parcel to be planned at the former Dominion Substation site.
- The project includes master planning these three closely associated sites simultaneously. This allows for a comprehensive plan to provide a mix of recreational and casual use opportunities to ensure the community continues to enjoy a high level of public space service. This approach also minimizes overlapping amenities and creates flexibility to accommodate existing and future public uses in the area.

### Associated Plan(s):

Forestry and Natural Resources Plan  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Arlington Ridge  
Aurora Highlands  
Pentagon City

**Funding Notes:** All bonds: Virginia Highlands Master Plan \$1.47M (FY 2034), Virginia Highlands Design \$2.077M (FY 2035), 20th/Ives Design \$133K (FY 2035), Dominion Substation Design \$95K (FY 2035), Virginia Highlands Construction \$22.258M (FY 2037), 20th/Ives Construction \$580K (FY 2037), and Dominion Substation Construction \$481K (FY 2037)

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
New Bond Issue										1,485	1,485
Previous Funding											
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,485</b>	<b>1,485</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

### Critical Milestones:

- Master plan Virginia Highlands Park and the two new parcels 2034
- Design improvements at Virginia Highlands Park 2035
- Design improvements at 20th Street S. and S. Ives Street 2035
- Design improvements at the former Dominion substation site 2035
- Construction of improvements at Virginia Highlands Park 2037
- Construction of improvements at 20th Street S. and S. Ives Street 2037
- Construction of improvements at former Dominion substation site 2037

### Changes from Prior CIP:

Master Planning has been pushed out from FY 2028 to FY 2034. Design and construction funding have been pushed out beyond this ten-year CIP.