

**LOCAL PARKS AND RECREATION PROGRAMS: TRAIL AND BRIDGE
MODERNIZATION PROGRAM**

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
1. Trail and Bridge Modernization Program	2,675	3,935	2,525	2,550	2,575	2,605	2,070	455	455	405	20,250
Total Recommendation	2,675	3,935	2,525	2,550	2,575	2,605	2,070	455	455	405	20,250

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	3,435	2,525	2,550	2,575	2,605	2,070	455	455	405	17,075
PAYG	0	0	0	0	0	0	0	0	0	0	0
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Tax Increment Financing (TIF)	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	0	3,435	2,525	2,550	2,575	2,605	2,070	455	455	405	17,075
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	2,675	500	0	0	0	0	0	0	0	0	3,175
Tax Increment Financing (TIF)	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	2,675	500	0	0	0	0	0	0	0	0	3,175
Total Funding Sources	2,675	3,935	2,525	2,550	2,575	2,605	2,070	455	455	405	20,250



1. TRAIL AND BRIDGE MODERNIZATION PROGRAM

Project Highlights:

- The Trail and Bridge Modernization Program is focused on replacement and major renovation of the 35.22 miles of off-street, multi-purpose trails in the County, as well as replacement or repair of the 59 pedestrian bridges and 11 low-water fords in the Department of Parks and Recreation inventory.

Associated Plan(s):

Public Spaces Master Plan (PSMP)

Neighborhood(s):

VARIOUS

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
New Bond Issue		3,435	2,525	2,550	2,575	2,605	2,070	455	455	405	17,075
Previous Funding											
Issued but Unspent Bonds	2,675	500									3,175
Total Funding	2,675	3,935	2,525	2,550	2,575	2,605	2,070	455	455	405	20,250
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

- Trail Pavement Condition Assessment 2022
- Milling and Paving Projects on Four Mile Run Trail, Lubber Run Trail and Others 2024
- Construction for replacement of a Bridge in Lubber Run Park 2024
- Design for replacement of one Bridge in Alcova Heights Park 2024
- Design for replacement of two Bridges in Bluemont Park 2024
- Design for the replacement of three bridges in Rock Spring Park 2024

Changes from Prior CIP:

FY 2025 did not require new funding due to existing balances available for FY 2025 project work. Funding in the out years increased from the previous CIP.