

**LOCAL PARKS AND RECREATION PROGRAMS: SYNTHETIC TURF PROGRAM**

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
1. Synthetic Turf Program	0	0	2,337	3,132	2,094	1,975	1,634	3,617	4,710	1,700	21,199
2. Greenbrier Park/Yorktown High Stadium Field	1,164	0	0	0	0	0	0	0	0	0	1,164
3. Kenmore Middle School Athletic Field Conversion	9,842	0	0	0	0	0	0	0	0	0	9,842
4. Long Bridge Park Synthetic Field #3	0	1,041	0	0	0	0	0	0	0	0	1,041
5. Thomas Jefferson Middle School Lower Field	819	0	0	0	0	0	0	0	0	0	819
<b>Total Recommendation</b>	<b>11,825</b>	<b>1,041</b>	<b>2,337</b>	<b>3,132</b>	<b>2,094</b>	<b>1,975</b>	<b>1,634</b>	<b>3,617</b>	<b>4,710</b>	<b>1,700</b>	<b>34,065</b>

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
<b>New Funding</b>											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	2,400	0	0	0	0	0	0	0	0	0	2,400
PAYG	1,155	0	0	0	0	0	0	0	0	0	1,155
Short Term Finance	0	1,041	1,702	1,997	2,094	1,975	1,007	2,231	3,000	1,511	16,558
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	5,270	0	635	1,135	0	0	627	1,386	1,710	189	10,952
Tax Increment Financing (TIF)	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal New Funding</b>	<b>8,825</b>	<b>1,041</b>	<b>2,337</b>	<b>3,132</b>	<b>2,094</b>	<b>1,975</b>	<b>1,634</b>	<b>3,617</b>	<b>4,710</b>	<b>1,700</b>	<b>31,065</b>
<b>Previously Approved Funding</b>											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Tax Increment Financing (TIF)	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	3,000	0	0	0	0	0	0	0	0	0	3,000
<b>Subtotal Previously Approved Funding</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>Total Funding Sources</b>	<b>11,825</b>	<b>1,041</b>	<b>2,337</b>	<b>3,132</b>	<b>2,094</b>	<b>1,975</b>	<b>1,634</b>	<b>3,617</b>	<b>4,710</b>	<b>1,700</b>	<b>34,065</b>



# 1. SYNTHETIC TURF PROGRAM

**Project Highlights:**

- Arlington County has invested significantly in the construction of synthetic turf fields to meet the demand for athletic fields that serve a wide variety of athletic programs and drop-in use.
- The County has 15 rectangular fields with synthetic turf and two diamond fields with synthetic turf bringing the total number of synthetic fields to 17.
- Synthetic turf typically has an eight-year useful life.

**Associated Plan(s):**

Long Bridge Park Master Plan (2013)  
 Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

VARIOUS

**Funding Notes:** Replacement and conversion of fields through the Synthetic Turf Program are typically funded with bonds, short-term financing and other funding. Other funding includes contributions from Arlington Public Schools for their share of fields co-located at high schools and middle schools as well as contributions from Marymount University, George Washington University, and other partnerships.

<b>New Funding</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>Short Term Finance</b>			1,702	1,997	2,094	1,975	1,007	2,231	3,000	1,511	15,517
<b>Other Funding</b>			635	1,135			627	1,386	1,710	189	5,682
<b>Previous Funding</b>											
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>2,337</b>	<b>3,132</b>	<b>2,094</b>	<b>1,975</b>	<b>1,634</b>	<b>3,617</b>	<b>4,710</b>	<b>1,700</b>	<b>21,199</b>
<b>Operating Impact</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Critical Milestones:**

- Turf Replacement Construction 3-4 Months
- Turf Conversion Design and Construction 12-18 Months

**Changes from Prior CIP:**

No significant change from the previous CIP.



## 2. GREENBRIER PARK/YORKTOWN HIGH STADIUM FIELD

**Project Highlights:**

- Design and construction for the replacement of the synthetic turf surfacing on the stadium athletic field.
- Synthetic turf surfacing typically has an eight-year useful life.
- The synthetic turf surfacing at all three high school stadium fields is laid over an underlayment pad to reduce the risk of injuries from falls to the surface.

**Associated Plan(s):**

Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

Yorktown

**Funding Notes:** Cost share with APS (50% County / 50% Schools).

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
PAYG	582										582
Other Funding	582										582
Previous Funding											
<b>Total Funding</b>	<b>1,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,164</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Critical Milestones:**

- Design of Synthetic Turf Replacement Summer 2024
- Bidding for Synthetic Turf Replacement Fall/Winter 2024
- Construction of Synthetic Turf Replacement Spring 2025

**Changes from Prior CIP:**

No change from the previous CIP.



### 3. KENMORE MIDDLE SCHOOL ATHLETIC FIELD CONVERSION

**Project Highlights:**

- Design and construction for the conversion of two diamond/rectangular combo fields on the campus of Kenmore Middle School.
- The fields are currently natural turf and in poor condition. The goal of the project is to convert these fields to synthetic turf surfacing.
- Costs include design development, excavation of existing soil to allow for the placement of new turf and installation of storm water management facilities, batting cages, backstops, shade structures, signage, spectator seating, athletic equipment, site furnishings, accessible walkways, ADA improvements for all park amenities, sports field fencing, donor wall and landscaping.
- The project also includes the replacement of existing athletic lighting and the installation of new LED sports lighting.

**Associated Plan(s):**

Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

Glencarlyn

**Funding Notes:** "Other Funds" include outside group fundraising (\$2M), APS Cost Sharing at 70% County / 30% APS (\$2.442M). "Other Previously Approved Funds" include Field Fund balances (\$1M) and existing synthetic program contingency funds (\$2M).

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
New Bond Issue	2,400										2,400
Other Funding	4,442										4,442
Previous Funding											
Other Previously Approved Funds	3,000										3,000
<b>Total Funding</b>	<b>9,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,842</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Operations Costs (+/-)				11	11	12	12	12	13	13	84
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>84</b>

**Critical Milestones:**

- Anticipated start of Design Spring 2025
- Anticipated start of Construction Fall 2026
- Anticipated completion of Construction Summer 2027

**Changes from Prior CIP:**

Funding distributions are updated to reflect outside sources and existing balances.



## 4. LONG BRIDGE PARK SYNTHETIC FIELD #3

**Project Highlights:**

- Design and construction for the replacement of the synthetic turf surfacing on Field #3 at Long Bridge Park.
- Synthetic turf surfacing typically has an eight-year useful life.
- Costs include design development, replacement of the synthetic turf and infill, repairs to the base layer and under-drain system, replacement of field amenities and construction administration.

**Associated Plan(s):**

Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

VARIOUS

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Short Term Finance		1,041									1,041
Previous Funding											
<b>Total Funding</b>	<b>0</b>	<b>1,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,041</b>
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Critical Milestones:**

- Design replacement of the synthetic turf surfacing. Fall 2025
- Bid replacement of the synthetic turf surfacing. Winter 2025
- Construction of the synthetic turf surfacing on Field #3 at Long Bridge Park. Spring 2026

**Changes from Prior CIP:**

No significant change from the previous CIP.



## 5. THOMAS JEFFERSON MIDDLE SCHOOL LOWER FIELD

**Project Highlights:**

- Design and construction for the replacement of the synthetic turf surfacing on the Lower Field at TJ.
- Synthetic turf surfacing typically has an eight-year useful life.
- Costs include design development, replacement of the synthetic turf and infill, repairs to the base layer and under-drain system, replacement of field amenities and construction administration.

**Associated Plan(s):**

Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

Arlington Heights

<b>Funding Notes:</b> Cost Share with APS (70% County/30% Schools).											
<b>New Funding</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
PAYG	573										573
Other Funding	246										246
Previous Funding											
<b>Total Funding</b>	<b>819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>819</b>
<b>Operating Impact</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Critical Milestones:**

- Design of the synthetic turf field. Winter 2024/2025
- Bidding of the replacement of the synthetic turf. Spring 2025
- Construction of the replacement of the synthetic turf on the Lower Field at TJ Community Center. Summer 2025

**Changes from Prior CIP:**

No change from the previous CIP.