

**PROJECTED SYNTHETIC FIELD REPLACEMENT SCHEDULE
CAPITAL COSTS FY2025 - FY2034**

SYNTHETIC ATHLETIC FIELDS		Year of Last Replacement	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
1	Long Bridge Park #1	2019			1,270,000							
2	Long Bridge Park #4	2019			1,067,000							
3	Gunston Park Community Field	2020				1,185,000						
4	Barcroft Park Baseball Field #6	2019				1,947,000						
5	Gunston Park Diamond Field	2019					1,105,000					
6	Virginia Highlands Park Community Field	2021					989,000					
7	Thomas Jefferson Park Upper Field	2022						1,006,000				
8	Barcroft Park Community Field	2022						626,000				
9	Rocky Run Park Community Field	2022						343,000				
10	Gunston Park Bubble	2023							379,000			
11	Wakefield High School Stadium	2023							1,255,000			
12	Washington-Liberty High School Stadium	2024								1,505,000		
13	Williamsburg Middle School #1	2024								1,162,000		
14	Williamsburg Middle School #2	2024								950,000		
15	Greenbrier Park Stadium	2016	1,164,000								1,485,000	
16	Thomas Jefferson Park Lower Field	2017	819,000								1,045,000	
17/18	Kenmore Middle School #1/#2 (Conversion)	2025	9,842,000								2,180,000	
19	Long Bridge Park #3	2018		1,041,000								1,322,000
20	Rosslyn Highlands Park +	EST-2025										378,000
	Total Costs		11,825,000	1,041,000	2,337,000	3,132,000	2,094,000	1,975,000	1,634,000	3,617,000	4,710,000	1,700,000

SOURCES OF FUNDS

GO Bonds	2,400,000											
PAYG	1,155,000											
Short Term Financing		1,041,000	1,702,000	1,997,000	2,094,000	1,975,000	1,007,000	2,231,000	3,000,000	1,511,000		
Arlington Public Schools contribution	3,270,000			356,000			627,000	1,386,000	1,710,000	189,000		
Marymount University contribution			635,000									
George Washington University contribution				779,000								
Other /Existing Funding	3,000,000											
Other Partnership/Fundraising	2,000,000											
Total Sources	11,825,000	1,041,000	2,337,000	3,132,000	2,094,000	1,975,000	1,634,000	3,617,000	4,710,000	1,700,000		

NOTES:

The above schedule is the anticipated schedule for sythetic turf replacement, however it is subject to change particularly as the County works with its partners on those fields with shared use. An 8-year useful life is assumed for all synthetic fields. Some schedules have been adjusted to smooth out the funding with an eventual goal of two-three field replacements per year. Costs include replacement of the synthetic turf and infill, repairs to the base layer and under-drain system, replacement of field amenities, field surveys, design and construction administration. Replacment of synthetic turf on the three high school stadium fields shall be performed in separate years to accommodate scheduling of school events. Athletic fields at Arlington Public Schools assumes a 50/50 cost share at high schools and a 70/30 cost share at middle schools with the County paying 70% of the cost. Actual cost share splits are determined by hours of use. As funding allows, this program will consider conversion of additional fields through financial partnerships with Arlington Public Schools, universities and sports organizations.