

**WATER AND SEWER INFRASTRUCTURE: SANITARY SEWER  
SYSTEM IMPROVEMENTS PROGRAM**

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
1. Sewer-Improvements for Development	900	260	265	275	275	285	285	295	295	300	3,435
<b>Total Recommendation</b>	<b>900</b>	<b>260</b>	<b>265</b>	<b>275</b>	<b>275</b>	<b>285</b>	<b>285</b>	<b>295</b>	<b>295</b>	<b>300</b>	<b>3,435</b>

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
<b>New Funding</b>											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	250	260	265	275	275	285	285	295	295	300	2,785
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	160	0	0	0	0	0	0	0	0	0	160
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal New Funding</b>	<b>410</b>	<b>260</b>	<b>265</b>	<b>275</b>	<b>275</b>	<b>285</b>	<b>285</b>	<b>295</b>	<b>295</b>	<b>300</b>	<b>2,945</b>
<b>Previously Approved Funding</b>											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	490	0	0	0	0	0	0	0	0	0	490
<b>Subtotal Previously Approved Funding</b>	<b>490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490</b>
<b>Total Funding Sources</b>	<b>900</b>	<b>260</b>	<b>265</b>	<b>275</b>	<b>275</b>	<b>285</b>	<b>285</b>	<b>295</b>	<b>295</b>	<b>300</b>	<b>3,435</b>



## 1. SEWER-IMPROVEMENTS FOR DEVELOPMENT

**Project Highlights:**

- This program provides funding for small segments of sewer main installation and other work directly associated with development work.
- This funding provides for extension of sewer improvements along the remainder of a block where the developer is only responsible for work immediately on the frontage of the site.

**Associated Plan(s):**

Sanitary Sewer Collection System Plan

**Neighborhood(s):**

VARIOUS

**Funding Notes:** Annual funding will be from infrastructure availability fees (developer contributions). Other previously approved funds include existing PAYG balances.

<b>New Funding</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>Developer Contributions</b>	250	260	265	275	275	285	285	295	295	300	2,785
<b>PAYG</b>	160										160
<b>Previous Funding</b>											
<b>Other Previously Approved Funds</b>	490										490
<b>Total Funding</b>	<b>900</b>	<b>260</b>	<b>265</b>	<b>275</b>	<b>275</b>	<b>285</b>	<b>285</b>	<b>295</b>	<b>295</b>	<b>300</b>	<b>3,435</b>
<b>Operating Impact</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>Total</b>
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Changes from Prior CIP:**

FY 2025 includes funding for new sewer main on North Lexington Street from 9th Street North to Wilson Boulevard.