FY 2025 – FY 2034 Capital Improvement Plan Engagement Analysis

Engagement Period: March 12 – April 12

April 2024







CAPITAL IMPROVEMENT PLAN

SNAPSHOT OF FY 2025-FY 2034 CIP ENGAGEMENT

Who participated?



2,686 online forms 34 paper forms (Spanish) 461 in-person

3,181 Participants

How were people reached?



Outreach to over 500 community partners, including nonprofits, faith organizations, and multifamily buildings



11 pop-up engagements hosted at apartment complexes, food distributions, and grocery stores



80 signs on ART buses (in English & Spanish), and 75 multi-lingual yard signs distributed at parks and community centers



Expanded online reach through increased social media presence, resulting in over 30,000 impressions

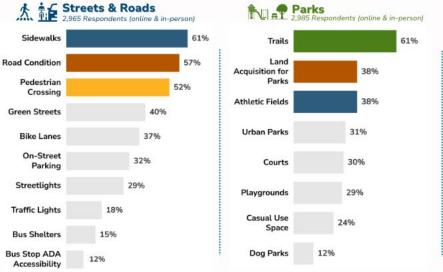
Language Access

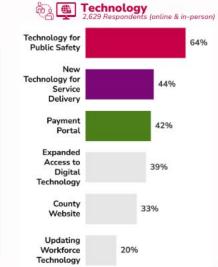
Coordinated with community partners to distribute paper forms in Spanish

274 QR code scans on multilingual yard signs and bilingual business cards



Priorities for Streets & Roads, Parks, & Technology

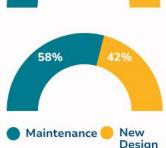




Maintenance or New Design?

Participants were asked to identify their preferred focus for investments: Maintenance or New Design





Critical Infrastructure

2,313 Online Respondents

Responding to Weather-Related Events

Emergency & Fire Response Time

Keeping School Buses/Public Transit in Operation

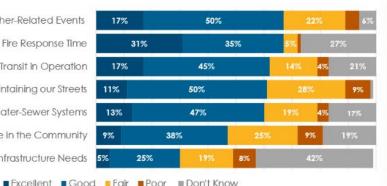
Maintaining our Streets

Maintaining our Water-Sewer Systems

Mitigating Stormwater Damage in the Community

Acquiring Land for Infrastructure Needs

5%



2.309 Online Respondents Improving Energy Efficiency of Facilities: Lighting Conversions, Insulation, & 54% 36% **Efficiency Upgrades** Decarbonization of Facilities: Conversion 32% 39% from Using Gas to Electric Availability of Public Vehicle (EV) 31% 41% Charaers **Decarbonization of County Vehicles:** 31% 39% Conversion from Gas to Electric

■ Very Important ■ Moderately Important ■ Not Important ■ Don't Know

Sustainability Investments







3,181 Participants



2,720

Includes:

- 34 Paper Forms in Spanish
- 26 Online Forms in Spanish
- 1 Online Form in Mongolian

Online Forms were available in English, Spanish, Amharic, Arabic, and Mongolian



461

361 (English) 100 (Spanish)

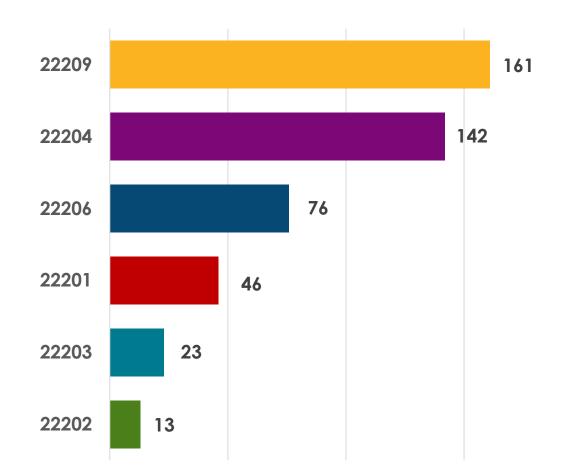
11 Pop-Up Engagements

Partnered with non-profits, affordable housing complexes, and community grocery stores



Who Participated: In-Person Pop-Ups

Participation by Zip Code Approx. 461 Participants

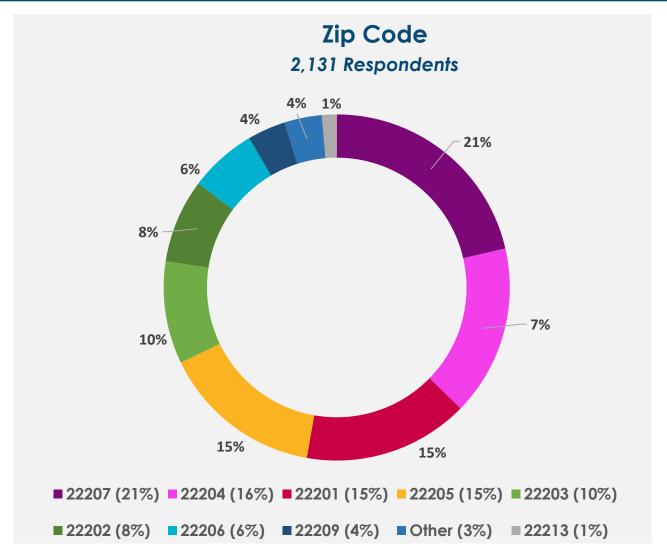


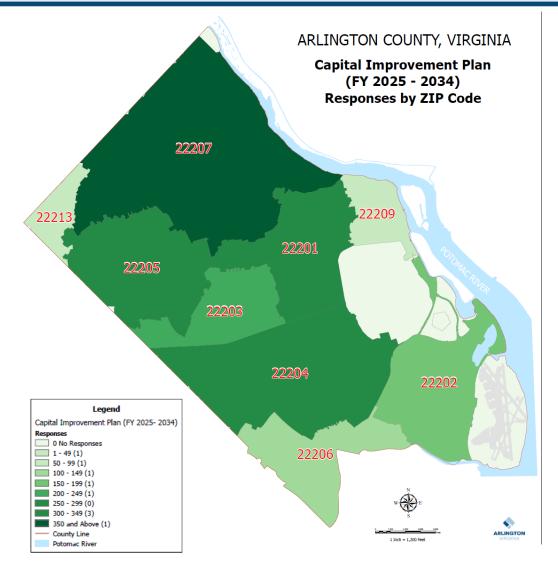
11 pop-up sites were selected to reach Arlingtonians who don't typically engage online. Locations included:

- Arlington Food Assistance Center (AFAC)
- Arlington Free Clinic
- Food distributions at affordable housing properties (APAH & AHC)
- MegaMart & Glebe Market Grocery Stores
- Special Events (Eclipse Event at Gateway Park & Library Event)



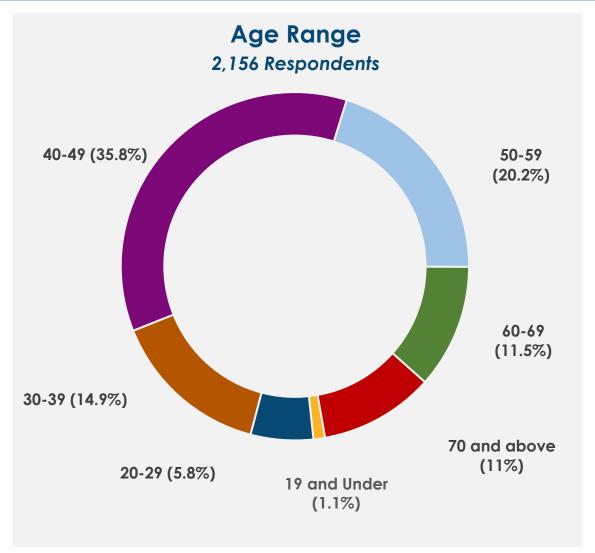
Who Participated: Online & Paper Forms

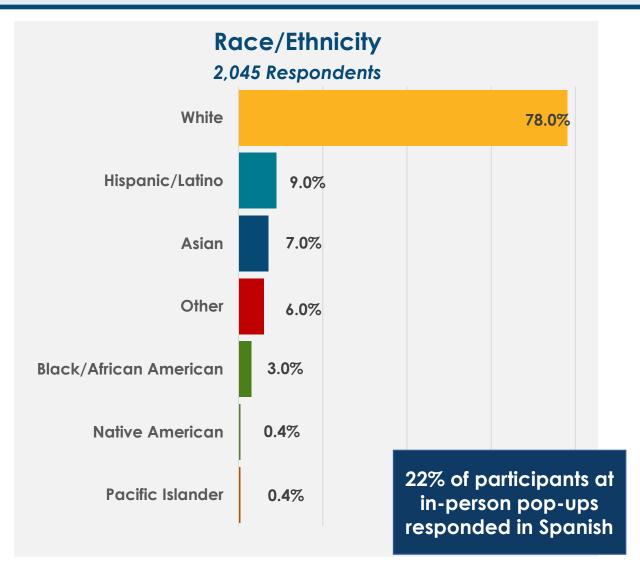






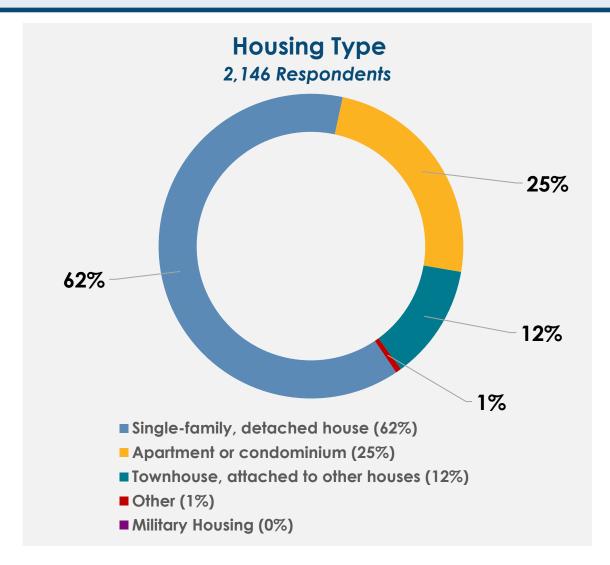
Who Participated: Online & Paper Forms

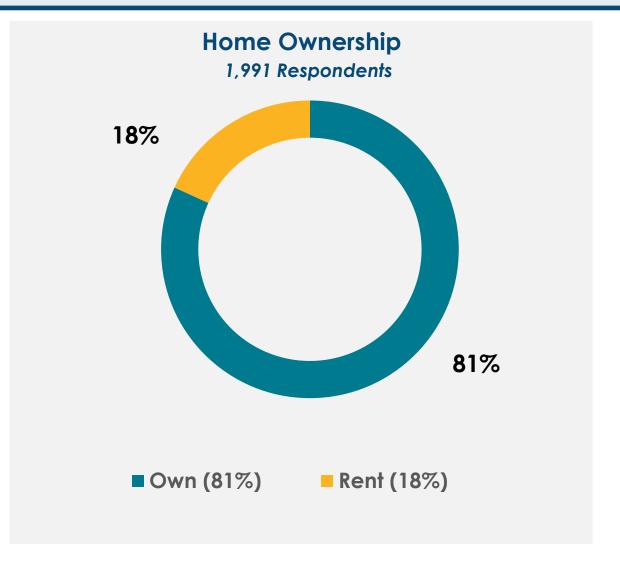






Who Participated: Online & Paper Forms





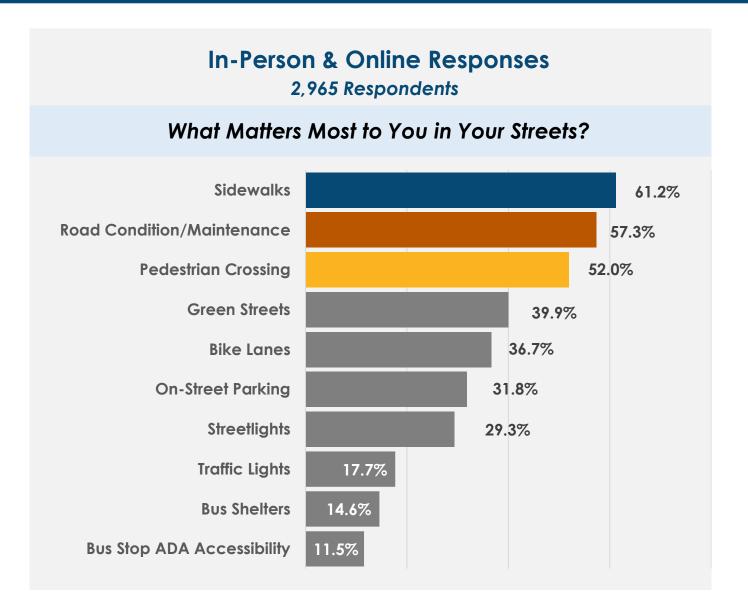


Streets & Roads



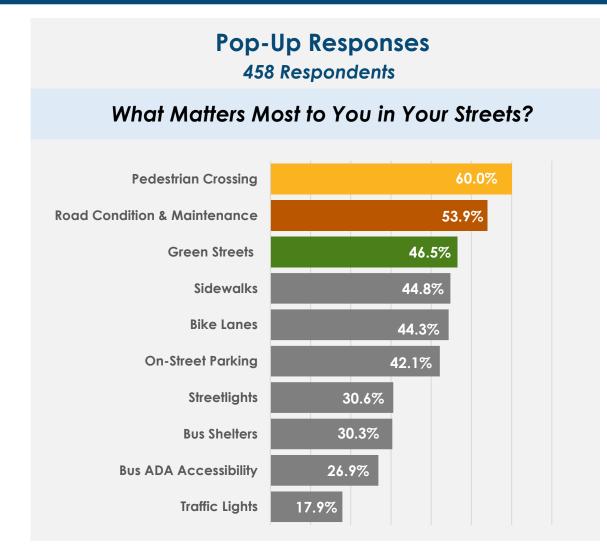


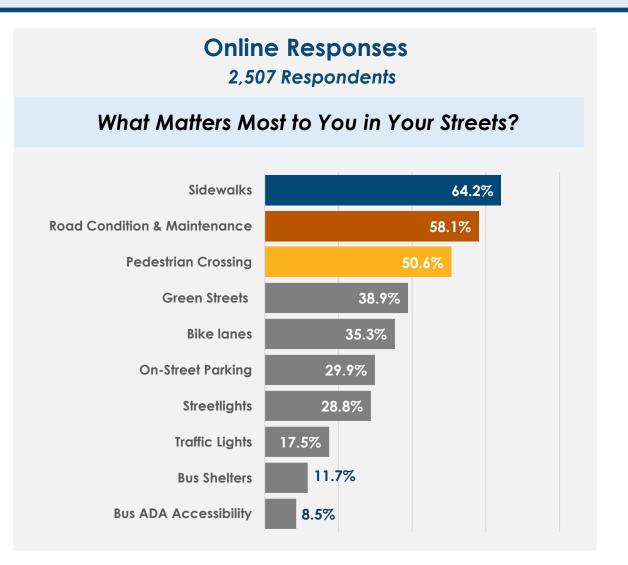
More than half of all respondents identified sidewalks, road condition & maintenance, and pedestrian crossing as their top priorities for streets and roads.













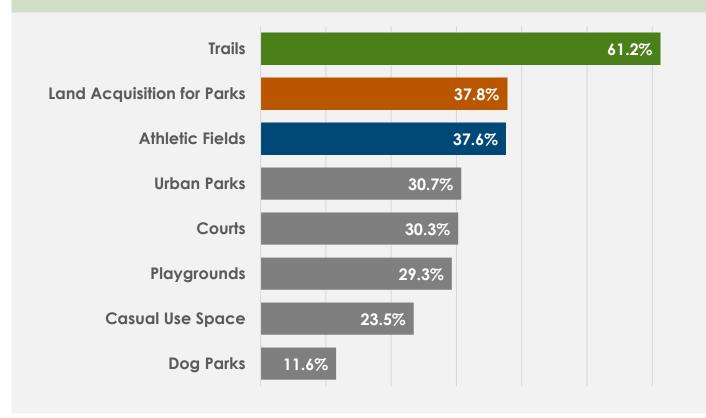
Parks





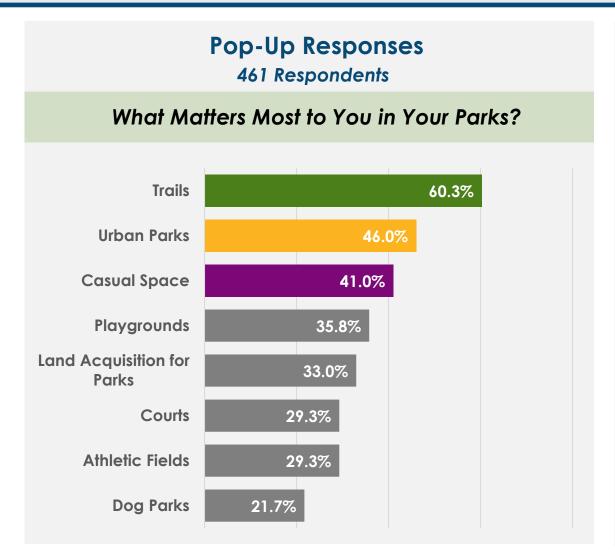


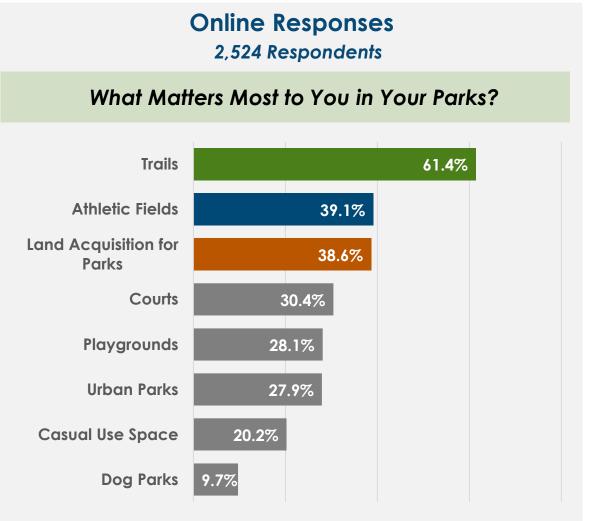
What Matters Most to You in Your Parks?



Trails are the top priority for respondents, followed by land acquisition for parks and athletic fields.

Priorities for Parks







Priorities for Residents in Single-Family Homes & Multi-Family Buildings

Residents in Single-Family Homes

(1,306 respondents)

63% Trails

46% Land Acquisition for Parks

42% Athletic Fields

Residents in Apartments, Condos & Townhomes (768 respondents)

64% Trails

40% Urban Parks

37% Land Acquisition for Parks

Priorities for Arlington's Renters & Homeowners

Homeowners

(1,571 respondents)

64% Trails

41% Land Acquisition for Parks

40% Athletic Fields

Renters

(347 respondents)

60% Trails

37% Urban Parks

33% Land Acquisition for Parks



Columbia Pike

(281 respondents)

62% Trails

41% Land Acquisition for Parks

40% Playgrounds

Richmond Highway

(154 respondents)

60% Trails

37% Land Acquisition for Parks

35% Casual Use Space

Langston Boulevard

(361 respondents)

61% Trails

40%

49% Athletic Fields

Land Acquisition for Parks

Rosslyn Ballston

(253 respondents)

62% Trails

39% Urban Parks

36% Land Acquisition for Parks

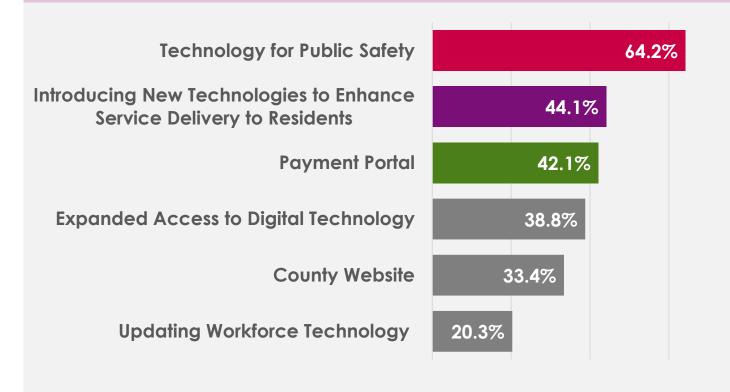
Technology





In-Person & Online Responses 2,629 Respondents

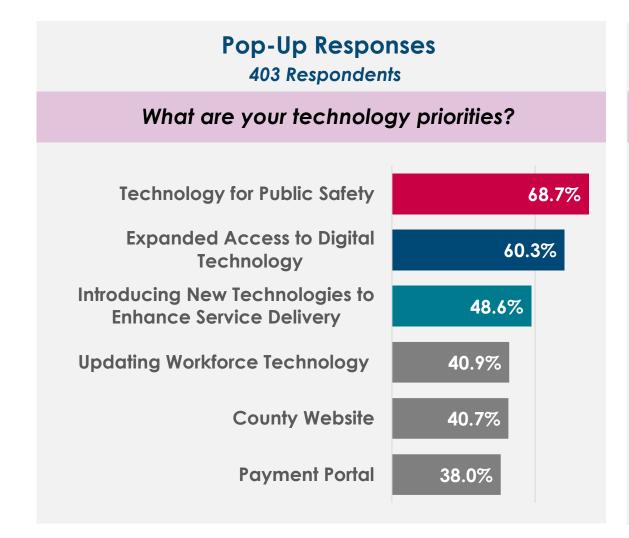
What are your technology priorities?

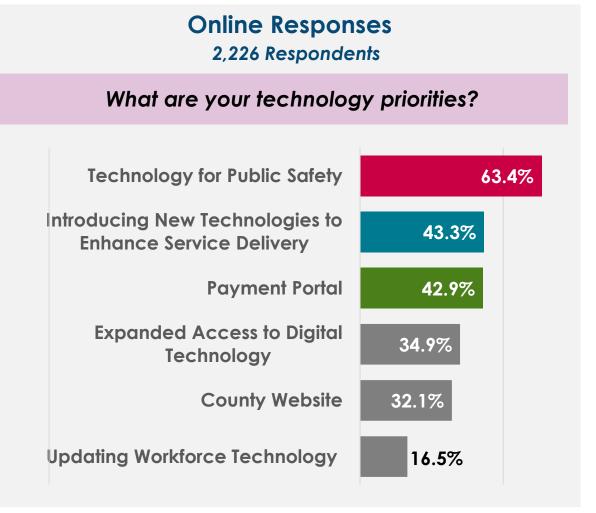


Two-thirds of all respondents reported *Technology for Public Safety* as their top priority for technology.



Priorities for Technology







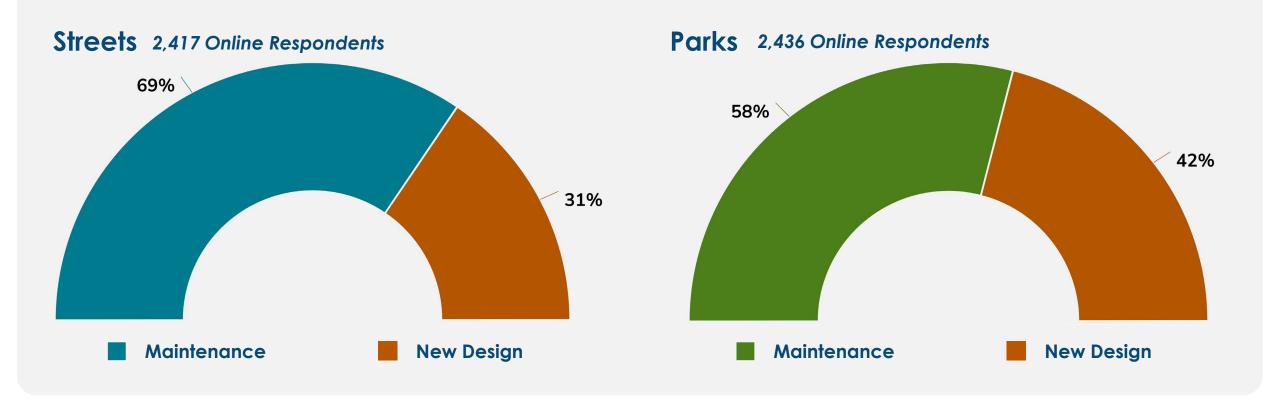






Maintenance & New Design

A majority respondents prefer to focus investments on maintenance than new design, although more would prefer new design for parks than streets.

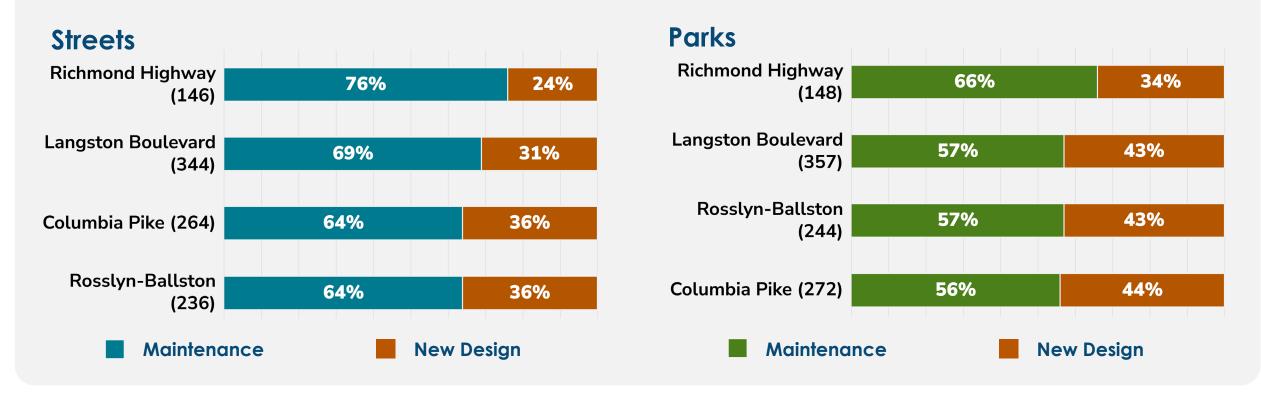






Maintenance & New Design

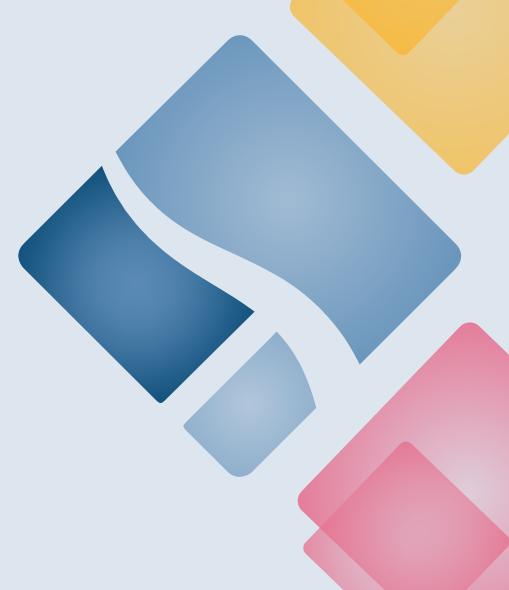
Respondents in the Richmond Highway area are slightly more likely to prefer focusing investments on maintenance than new design.











Critical Infrastructure

Respondents were asked to rate how effective they think the County is in providing the critical services. The majority of respondents report the County is "excellent" or "good" in 5 of 7 areas.

Responding to Weather-Related Events

Emergency & Fire Response Time

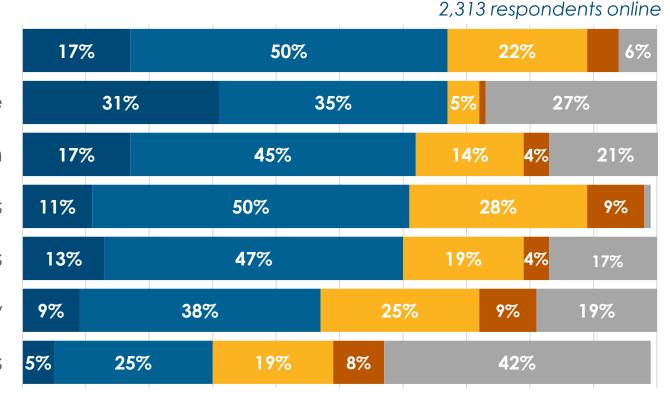
Keeping School Buses/Public Transit in Operation

Maintaining our Streets

Maintaining our Water-Sewer Systems

Mitigating Stormwater Damage in the Community

Acquiring Land for Infrastructure Needs







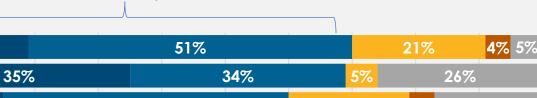


Columbia Pike (276 online respondents)

Responding to Weather-Related Events Emergency & Fire Response Time Keeping School Buses/Public Transit in Operation Maintaining our Water-Sewer Systems Mitigating Stormwater Damage in the Community Maintaining our Streets Acquiring Land for Infrastructure Needs

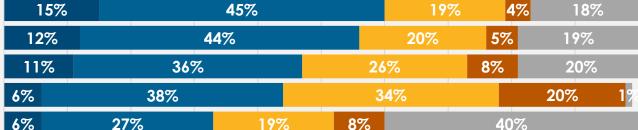
Langston Boulevard (355 online respondents)

Emergency & Fire Response Time Maintaining our Streets Responding to Weather-Related Events Maintaining our Water-Sewer Systems Keeping School Buses/Public Transit in Operation Mitigating Stormwater Damage in the Community Acquiring Land for Infrastructure Needs



8%

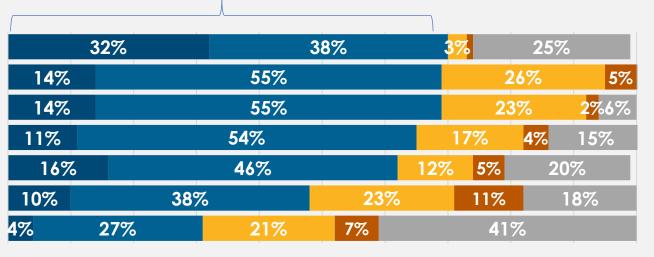
40%





19%

Rated Excellent/Good





19%

27%



Richmond Highway (151 online respondents)

Responding to Weather-Related Events

Maintaining our Water-Sewer Systems

Emergency & Fire Response Time

Keeping School Buses/Public Transit in Operation

Maintaining our Streets

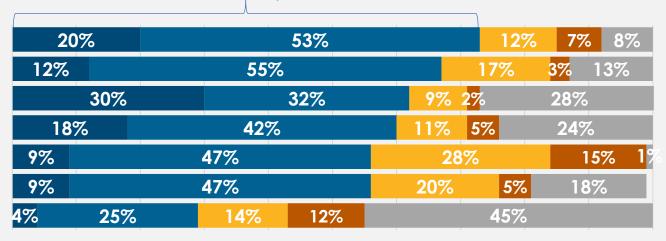
Mitigating Stormwater Damage in the Community

Acquiring Land for Infrastructure Needs

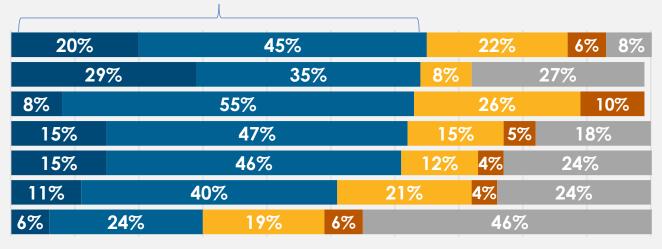
Rosslyn Ballston (250 online respondents)

Responding to Weather-Related Events
Emergency & Fire Response Time
Maintaining our Streets
Maintaining our Water-Sewer Systems
Keeping School Buses/Public Transit in Operation
Mitigating Stormwater Damage in the Community
Acquiring Land for Infrastructure Needs

Rated Excellent/Good



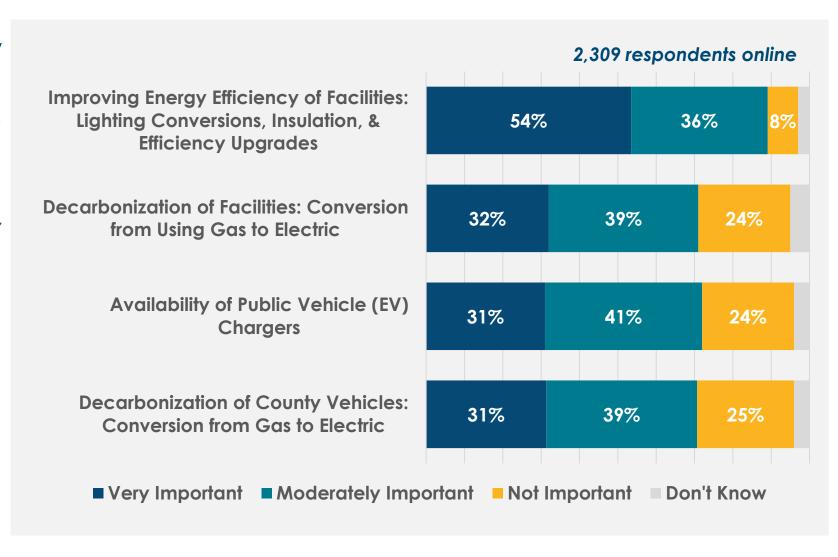
Rated Excellent/Good





Participants were asked how important the following sustainability investments are over the next 10 years.

Over half said *Improving Energy Efficiency of Facilities* is very important.





Themes from Comments





Comment Highlights: Streets & Roads



Traffic Engineering & Calming

Safe street design including left-turn arrows, traffic circles, and clear traffic lanes to address dangerous and complex intersections. Suggestions also include traffic calming measures, particularly around schools.



Bike lanes

Expansion of protected bike lanes to promote safety and reduce reliance on cars. Concerns about bike lanes due to impact on traffic flow and need to prioritize other infrastructure.



Public Transit

Need for reliable and frequent bus system, with more bus lanes and bus stops. While some call for electric buses, others note that it is not top priority.



Multimodal Transportation

Support for increased bike and pedestrian infrastructure so that all modes of transportation (cars and public transit) can safety co-exist.



Other Themes

Pedestrian safety, street cleaning, a complete sidewalk network, parking, and more.





E Comment Highlights: Parks



Trails

Support for trail connectivity, separate bike and walking paths, and trail maintenance.



Environment & Green Space

Comments focus on green and open space in parks, planting more trees and native plants, and preserving the tree canopy.



Athletic Fields

Requests for more multi-purpose athletic fields and turf fields. Maintenance and upkeep of current fields, as well as installing lighting.



Park Design

Comments focus on a variety of amenities including public restrooms, shade and trees, benches, and rain shelters.



Maintenance

Priorities include trash removal, reducing invasive plants, and updating amenities.



Courts

Requests for more multi-purpose courts, including tennis and futsal courts. Commenters are also interested in indoor court facilities.



Other Themes

Ease of access to parks, land acquisition for parks, casual use space, parking near/at parks, safety, and more.





Comment Highlights: Technology



Digital Equity

Expanded access to technology for students and low-income communities and ensuring ease of access for older adults.



County Website & Payment Portal

Increase ease of access for the County website and payment portal by streamlining webpages, improving parks & recreation registration, and integrating different payment systems/login. Respondents also focused on customer service and accessing County staff through phone and email.



Cybersecurity

Investments in maintenance and upgrades to ensure safety, privacy, and cybersecurity.



Public Safety Technology
Improve technology that can amplify the work of public safety staff (surveillance cameras, facial recognition software, and other services that can help reduce crime). Privacy should be considered, and enhancements should be communicated to Arlingtonians.



Other Themes

Being thoughtful about excessive spending on technology, data transparency, and technology upgrades for County staff.



Additional Themes from Open-Ended Comments

Respondents also shared comments on:



Arts & Culture



Environment & Sustainability (trees, decarbonization, climate change, energy efficiency)



Equity in Investments throughout Arlington



Maintenance & Renovations of County Facilities



Housing & Human Services



Schools

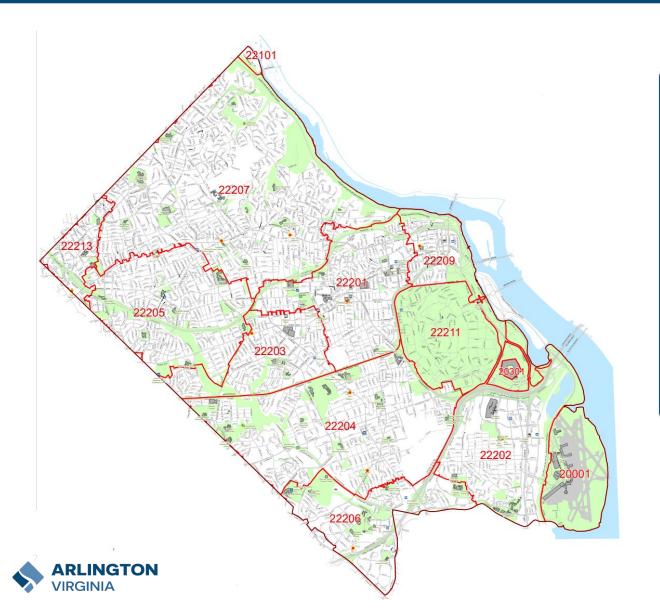
View All Comments



Data Sheets



View Data by Zip Code



<u>22201</u>	22206
22202	<u>22207</u>
<u>22203</u>	22209
22204	22213
22205	

FY 2025 – FY 2034 Capital Improvement Plan Engagement Analysis



