

# Proposed Capital Improvement Plan (CIP)

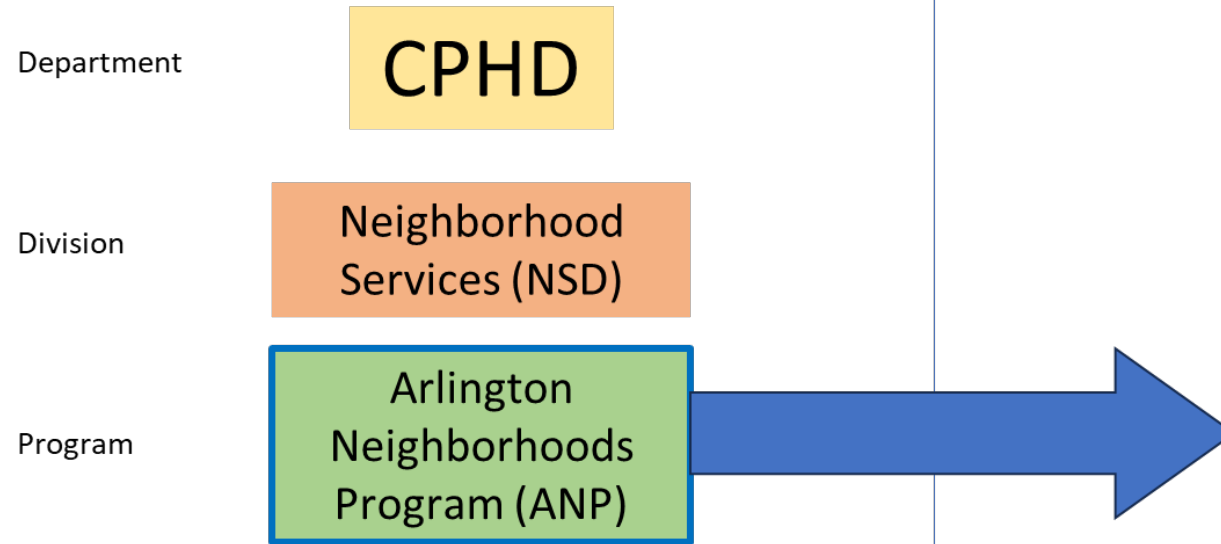
FY 2025 – FY 2034

Submission of a 10-Year Plan  
for the Arlington  
Neighborhoods Program (ANP)

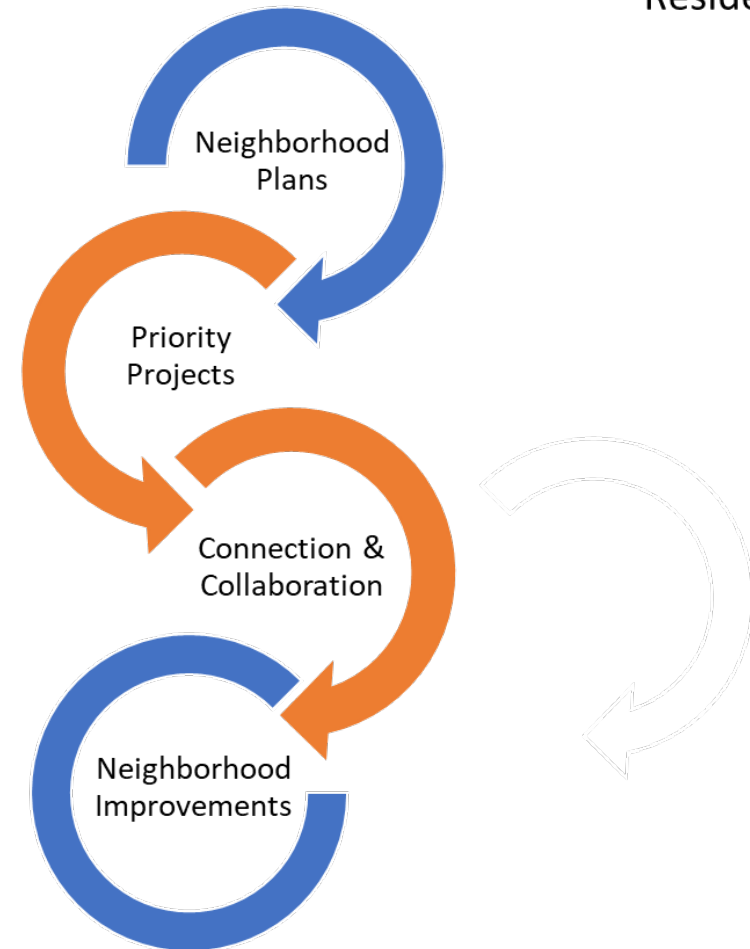


# Overview: ANP & Residential Communities

ANP within the Arlington County government structure

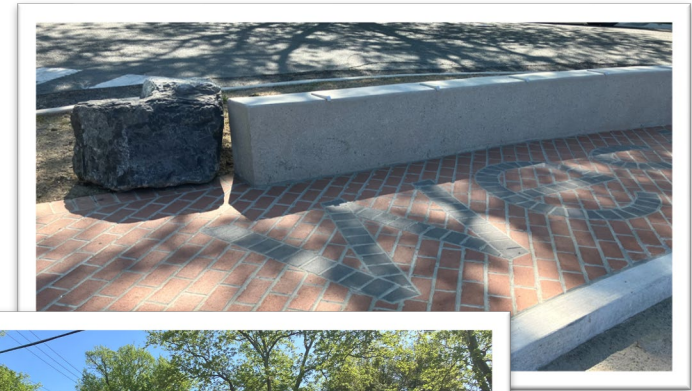


ArNAC & Arlington County Residents



# Overview: ANP

- ANP (formerly the “Neighborhood Conservation Program”) has been in existence for **60 years**.
- ANP staff and ArNAC Representatives have built mutual trust and confidence, valuable assets for Arlington County.
- “Neighborhood Conservation Program Review” Final Report, 2021
- Between 1989 and 2023, ANP constructed **527 community infrastructure projects totaling \$104 million** in Arlington County neighborhoods, which
  - foster pedestrian mobility and safety
  - provide recreational greenspace
  - improve security through street lighting
  - protect natural environments



(project in construction)

16<sup>th</sup> St. N & N Longfellow St.,  
Westover CA

# Overview: Use of CIP funds

- *Arlington Neighborhoods Program has a unique CIP project funding process.*
- *County commitment of CIP bond funds.*
- *Community proposed CIP projects are vetted and approved by ArNAC for recommendation to the County Board for funding authorization.*
- *Bonds are issued when construction funds are needed.*

Columbia Heights CA  
Walter Reed Community Center  
Sensory Garden



Barcroft  
W&OD Trail Connections

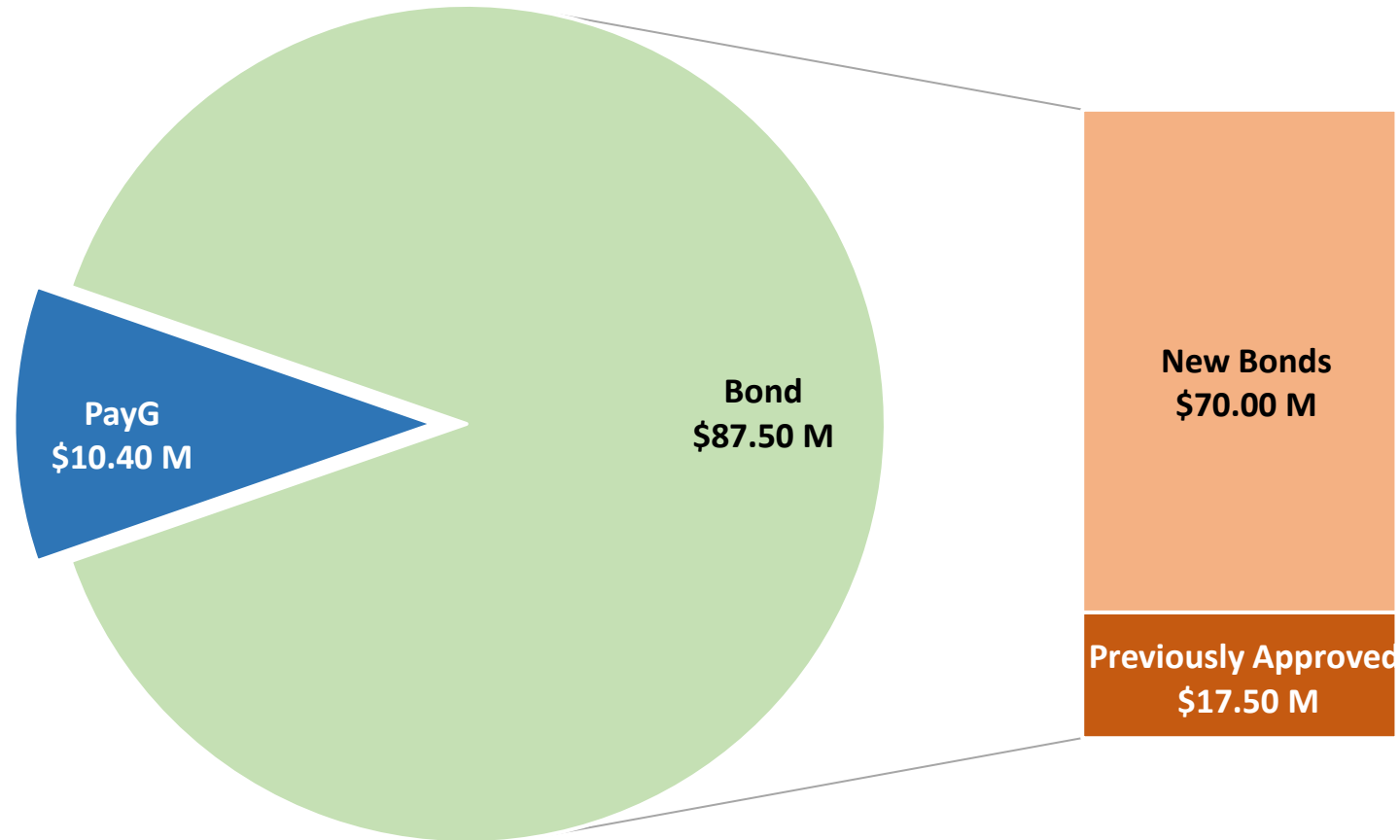
# Achieving Racial Equity

- *Racial Equity considerations are a part of ANP's work on improving Neighborhood Plans and Representation by residents and civic associations in the program.*
- *This work is being addressed over the next 3-4 years through an Implementation Framework to ensure greater equity in project types and their beneficiaries.*
- *ArNAC has started incorporating racial equity criteria in project definitions that they consider for recommendation to the County Board for funding. \$1 million in program bond funds have been allocated for this purpose. This work is ongoing.*



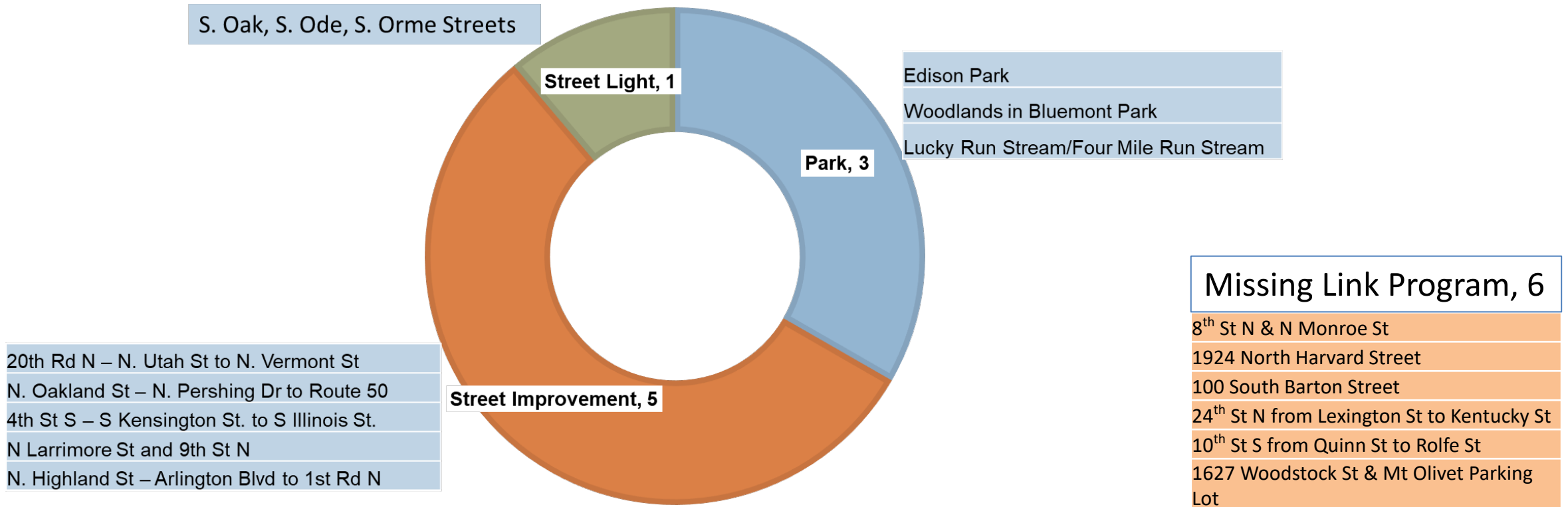
# Program Funding Summary: Total

10 Year CIP by Fund (\$97.9M)



# Program Accomplishments

## Completed ANP Projects: FY22-23



# Program Accomplishments

*4<sup>th</sup> St. S – sidewalk project  
Glencarlyn CA*



Before



After



# Program Accomplishments

*N Oakland St. – sidewalk & rain garden project  
Ashton Heights CA*



Before



After

# Program Accomplishments

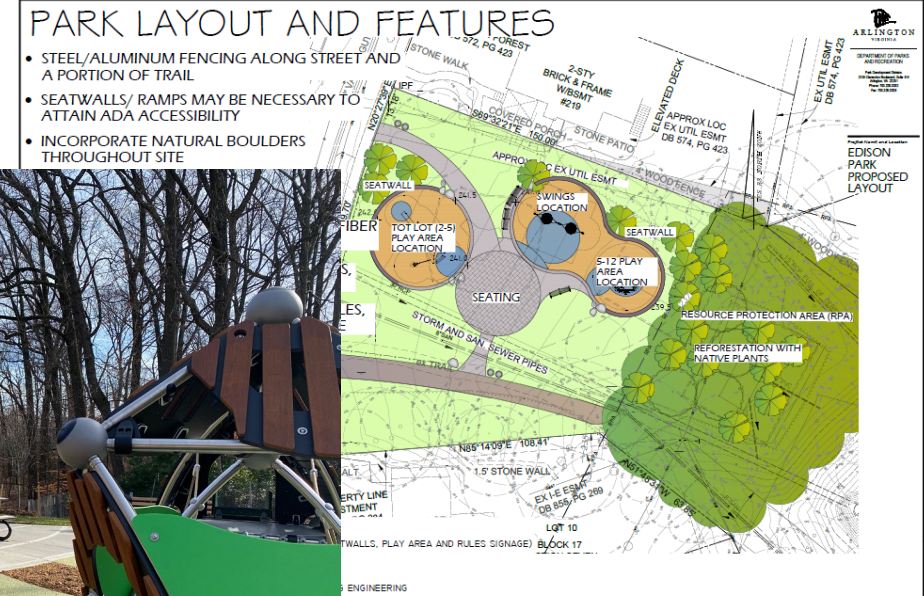
## Edison Park, Arlington Forest CA



Before



After



# Mapping Program Investments

Map showing distribution of ANP Active and Proposed Projects \*

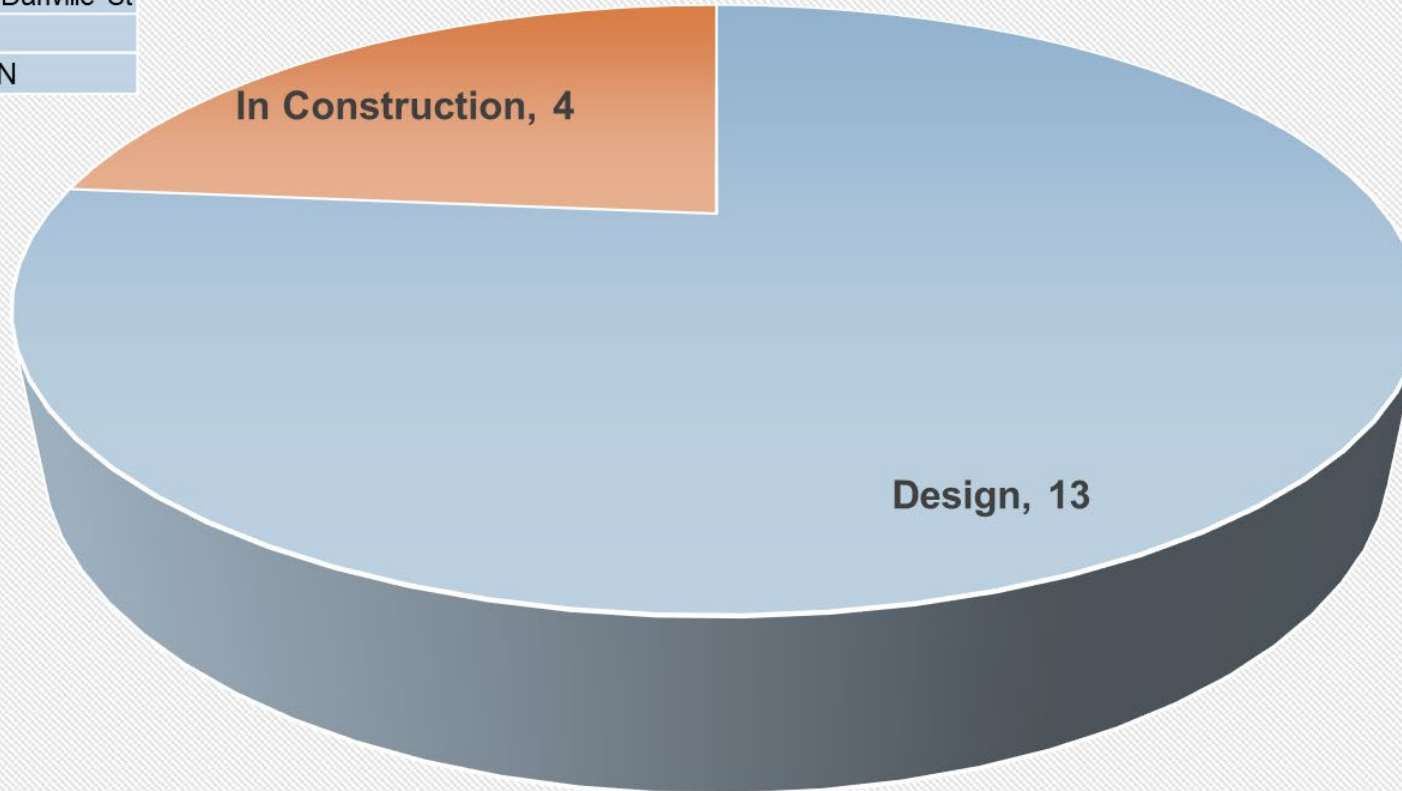
\* Proposed projects drawn from ArNAC's (January 2024) "1st Priority Project" list



# FY 2025-2034 CIP Projects: Active

## Active Projects (17)

- 16TH Street N
- 11<sup>th</sup> St N & N. Danville St
- Hillside Park
- 15TH Street N



- Woodstock Park
- N Quebec St - 17th St N to 18th St N
- S. Kent St - 17th St S - 21st St S
- N. Montague St - intersection with 1st St
- Thrifton Hill Park
- Bailey's Branch Park
- 35th St N
- 7th St S
- S. Buchanan Street
- S. Manchester Street
- St N & N. Edison
- Calloway
- N. Monroe St

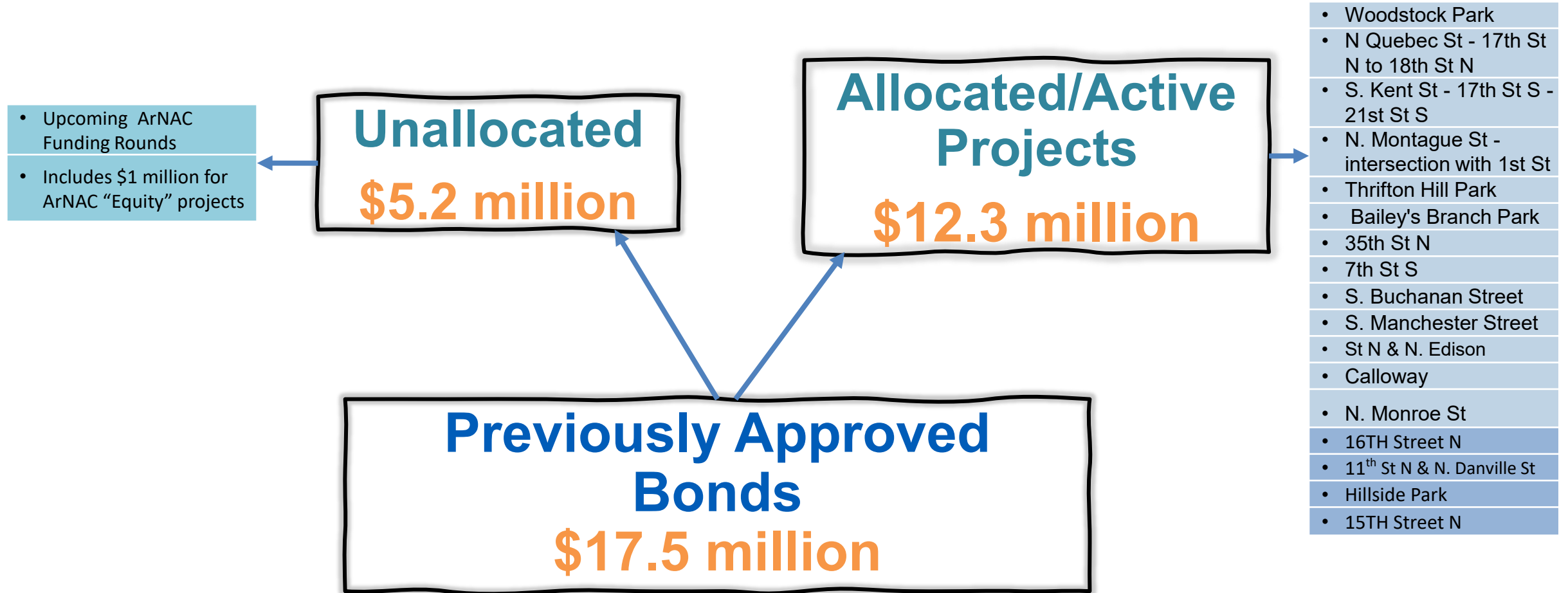
# FY 2025-2034 CIP Projects:

## Proposed Projects as of (02/07/2024) \*

Project Type	Projects	Estimated Cost Per Project	Total Estimated Cost
Street Improvement	9	\$800K - \$1.8M	\$7.2M – 16.2M
Intersection Improvement	4	\$300K - \$500K	\$1.2M – \$2M
Park Improvement	5	\$500K - \$1M	\$2.5M - \$5M
LED Lights	3	\$200K - \$500K	\$0.6M - \$1.5M
Beautification	2	\$15K - \$400K	\$30K – \$800K
		<b>Total</b>	<b>\$11.5M – \$25M</b>

\* The 1<sup>st</sup> Priority (Proposed) Project list is ongoing, with new additions after every ArNAC funding round

# Program Funding Summary: Previously Approved



# Program Funding Summary: FY25-FY34

	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	10 Year Total
<b>New Funding</b>											
Federal Funding											
State Funding											
Developer Contributions											
PAYG	850	894	931	970	1,011	1,053	1,099	1,146	1,196	1,248	10,398
Master Lease											
New Bond Issue (to be allocated for new projects)	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	70,000
Other Funding											
<b>Subtotal New Funding</b>	<b>7,850</b>	<b>7,894</b>	<b>7,931</b>	<b>7,970</b>	<b>8,011</b>	<b>8,053</b>	<b>8,099</b>	<b>8,146</b>	<b>8,196</b>	<b>8,248</b>	<b>80,398</b>
<b>Previously Approved Funding</b>											
Authorized but Unissued Bonds	2,000	6,000	6,000	0	0	0	0	0	0	0	14,000
Issued but Unspent Bonds	3,500	0	0	0	0	0	0	0	0	0	3,500
Other											
<b>Subtotal Previously Approved Funding</b>	<b>5,500</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,500</b>
<b>Total Funding Sources</b>	<b>13,350</b>	<b>13,894</b>	<b>13,931</b>	<b>7,970</b>	<b>8,011</b>	<b>8,053</b>	<b>8,099</b>	<b>8,146</b>	<b>8,196</b>	<b>8,248</b>	<b>97,898</b>

# FY 2025-2034 Overview

- FY25-FY28,

The proposed CIP submission supports a typical mix of neighborhood project requests, and ANP's "Missing Link Program", commensurate with current program staffing & resources

- Goal - Increase capability to develop and deliver more projects per year, including new project types, as identified in ANP's 2023 "Expanded project types" initiative

- FY29-FY34,

Build meaningful and important CIP projects that meet the needs of Arlington County residents and communities. By developing and delivering these projects through ANP & ArNAC, increase:

- Responsiveness
- Participation
- Collaboration
- Equity



# Summary & Conclusion

- The “Neighborhood Conservation Program Review” (NCPR) re-affirmed the importance of CIP investments in Arlington neighborhoods, through the leadership of ANP and ArNAC.
- ArNAC, with ANP’s leadership and staff are jointly working to reinvigorate oversight and management of CIP investments, implementing all of the recommendations of the NCPR Report of 2020
- Over the next several years, ANP will procure technical expertise to develop materials and provide training to facilitate participation of underserved residents and communities in this program through ArNAC.
- Civic Associations and their leadership have demonstrated resident and neighborhood commitment to continuing and to expanding successful CIP investments in neighborhood infrastructure through this program.

*Design Arlington 2023 Award:  
Honorable mention*



9<sup>th</sup> St. N & N Larrimore St., Dominion Hills CA

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