

REGIONAL PARTNERSHIPS AND CONTINGENCIES: REGIONAL PARTNERSHIPS PROGRAM

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
1. Northern Virginia Criminal Justice Academy	127	128	0	0	0	0	0	0	0	0	255
2. Northern Virginia Regional Park Authority	731	738	768	776	783	791	799	807	815	823	7,831
Total Recommendation	858	866	768	776	783	791	799	807	815	823	8,086

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	858	866	768	776	783	791	799	807	815	823	8,086
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	858	866	768	776	783	791	799	807	815	823	8,086
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	0	0	0	0	0	0	0	0	0	0	0
Total Funding Sources	858	866	768	776	783	791	799	807	815	823	8,086



1. NORTHERN VIRGINIA CRIMINAL JUSTICE ACADEMY

Project Highlights:

- The Northern Virginia Criminal Justice Academy (NVCJA) provides law enforcement training and is comprised of seventeen police and sheriff agencies from Northern Virginia and the District of Columbia.
- In 2006, the principal members agreed to fund the construction of the Emergency Vehicle Operations Center (EVOC).
- The bond financing contributions towards the NVCJTA partnership continues through 2026.

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
PAYG	127	128									255
Previous Funding											
Total Funding	127	128	0	0	0	0	0	0	0	0	255
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Changes from Prior CIP:

Changes in funding reflect the completion of bond financing contributions in FY 2026.



2. NORTHERN VIRGINIA REGIONAL PARK AUTHORITY

Project Highlights:

- The Northern Virginia Regional Park Authority (NVRPA) is a multi-jurisdictional agency comprised of Arlington County, Fairfax County, Loudoun County, and the Cities of Alexandria, Falls Church, and Fairfax.
- Northern Virginia Regional Park Authority owns and protects more than 10,000 acres of land in 19 parks, including Potomac Overlook, Upton Hill and the W&OD Regional Parks in Arlington.
- Funds are used to preserve, improve, expand, renovate and enhance the parks and facilities.

New Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
PAYG	731	738	768	776	783	791	799	807	815	823	7,831
Previous Funding											
Total Funding	731	738	768	776	783	791	799	807	815	823	7,831
Operating Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Changes from Prior CIP:

Funding adjusted based on current and anticipated regional cost allocations.