



Fiscal Affairs Advisory Commission
Report to the County Board

FY 2023 Proposed Budget

Budget Area:	CPHD Development Fund
FAAC Reviewers:	Brian Marroquín, Scott E. Pedowitz, Sam Rice
Date of FAAC Action:	17 March 2022
Presented By:	Peter Robertson, FAAC Chairman

FAAC Opinion

FAAC Recommendation #1			
FAAC recommends the County Board adopt the County Manager's proposed budget for the CPHD Development Fund included in the FY 2023 Proposed Budget.			
Vote	Yes: 9	No: 0	Abstain: 0
Comments			

Future Considerations

As the CPHD Development Fund is a fee-for-service fund, so customers should expect to see better/faster service in return for increased fees (acknowledging inflation). CPHD is reviewing its service returns as part of DMF's fee study, and FAAC will track those efforts and the recommendations that result therefrom.