



Joint Facilities Advisory Commission (JFAC) Wednesday, April 24, 2024

Bozman Government Center, Room 311 2100 Clarendon Boulevard

Hybrid Meeting: Instructions for remote participation are on the <u>JFAC webpage</u>

AGENDA

7:00 PM Welcome and Introductions

Stacy Snyder, JFAC Chair

7:10 PM Public Comment (Beginning of Meeting)

- The chair will call for public speakers and provide instructions
- Public commenters may speak either at the beginning or end of the meeting

7:20 PM Discussion of Proposed School Capacity Review and Pre-K in APS Enrollment Projections

- Proposed School Capacity Review <u>Pre-CIP Report</u> Page 31
- Pre-K to Kindergarten Enrollment Analysis Pre-CIP Report Page 34
- Pre-K in the Fall 2023 Enrollment Projections Report
- Pre-K in Capacity Utilization Tables, School Years 2023-24, 2033-34

8:05 PM Discussion on APS and ACG Debt Service and CIP Responses to Managing Student Enrollment and Demographic Changes

8:50 PM Public Comment (End of Meeting)

9:00 PM Adjourn

JFAC Mission: To provide input to the County and School Boards on collaborative long-range facility planning for both the Arlington County Government and Arlington Public Schools, and to include input on capital facilities needs assessment and capital improvement plans (CIPs).

- Emphasize collaborative long-range planning for future County and APS facility needs, based on analysis of the latest trends, forecasts, and service delivery models.
- Review proposed APS and County CIPs prior to their adoption to consider alignment and potential partnership opportunities between County and APS (such as co-location, shared use, adaptive reuse and other efficiencies) to maximize public benefit.
- Review APS and County needs assessment reports, facility capacity and utilization plans, and other reports that inform CIP direction.
- Review periodic updates from County and APS staff on trends and forecasts affecting the community.
- Partner with staff to facilitate broad community engagement on facilities issues and collaborative long-range planning.
- Complement the work of other Commissions, in particular the PFRC and BLPC, and provide guidance on facility prioritization and any identified challenges.
- All meetings will comply with the Virginia Open Meeting requirements and the Freedom of Information Act and will be publicly advertised.