

Arlington County

Annual Affordable Housing Master Plan Report

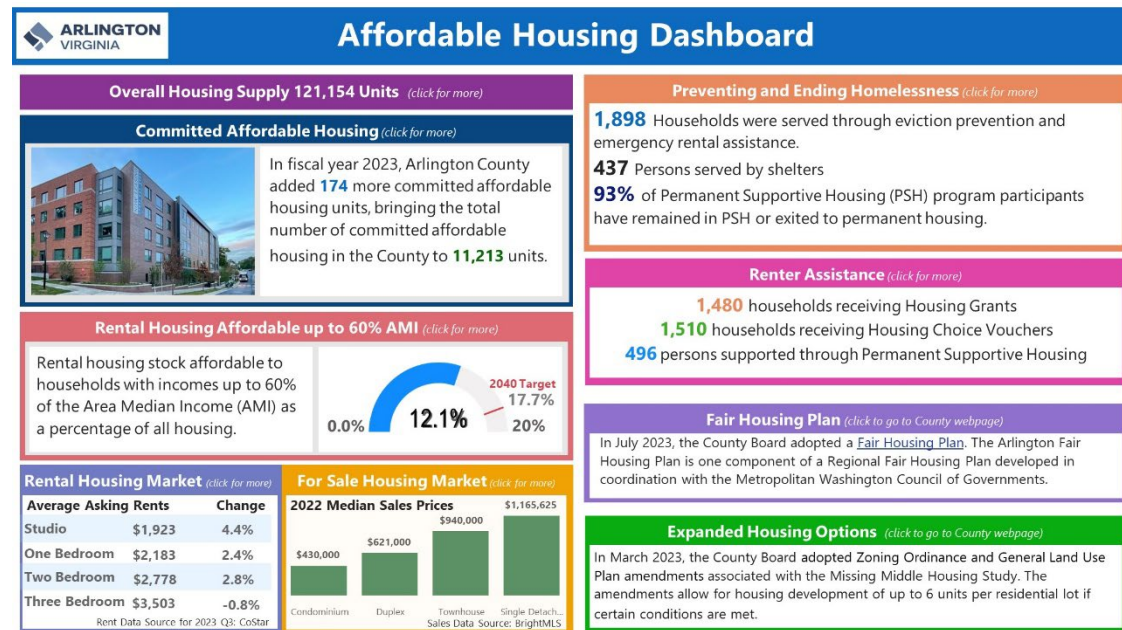
Fiscal Year 2023 Indicators



ARLINGTON
VIRGINIA

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Updates and Corrections

- Indicator #2 has been updated to include an additional affordability category for units subject to Housing Assistance Payment contracts including project-based Housing Choice Vouchers. (January 12, 2024)
- A correction was made to the map for indicator #13 (February 9, 2024)
- Minor corrections to Indicator #25 (February 20, 2024)
- Correction to Indicator #55 (March 6, 2024)
- Updated poverty data to most recent Census Bureau data, and correction to Indicator #9 (March 11, 2024)

Indicator 1: Rental housing stock affordable to households under 60% AMI as a percentage of the total housing supply														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total Housing Stock	105,428	107,380	107,500	108,000	109,000	110,300	111,549	113,932	115,455	116,034	118,353	120,872	121,154	121,154
Approved CAFs not yet in service							508	780	1,001	907	1,291	705	944	713
Adjusted Housing Stock (including approved CAFs not yet in service)	105,428	107,380	107,500	108,000	109,000	110,300	112,057	114,712	116,456	116,941	119,644	121,577	122,098	121,867
Total CAFs at or below 60% AMI	4,657	4,952	5,244	5,297	5,464	5,793	6,002	6,243	6,342	6,556	6,763	7,154	8,703	9,998
MARKS at or below 60% AMI	6,840	5,298	5,050	3,437	3,371	3,654	2,780	2,445	3,126	3,657	4,180	5,912	5,173	4,885
Units Affordable at or below 60% AMI	11,497	10,250	10,294	8,734	8,835	9,447	8,782	8,688	9,468	10,213	10,943	13,066	13,876	14,883
Rental housing stock affordable to households under 60% AMI as a percentage of the total housing supply	10.9%	9.5%	9.6%	8.1%	8.1%	8.6%	7.8%	7.6%	8.1%	8.7%	9.1%	10.7%	11.4%	12.2%

Indicator 2: Total number of CAFs														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
CAFs subject to Housing Assistance Payment contracts serving households from 0 to 50% AMI	790	790	790	790	790	790	790	790	838	838	838	838	838	838
CAFs at or below 30% AMI	5	5	5	5	5	5	5	5	5	13	41	56	76	89
CAFs between 30 and 40% AMI	173	187	187	187	198	212	221	235	244	244	244	233	229	229
CAFs between 40 and 50% AMI	869	909	968	1,007	1,018	1,071	1,103	1,131	1,121	1,153	1,250	1,457	1,514	1,555
CAFs between 50 and 60% AMI	3,615	3,856	4,089	4,103	4,248	4,510	4,678	4,877	4,977	5,159	5,269	5,408	6,884	7,287
CAFs between 60 and 80% AMI	486	486	486	486	626	666	666	691	937	968	1,008	1,498	1,498	1,215
CAF Total	5,938	6,233	6,525	6,578	6,885	7,254	7,463	7,729	8,122	8,375	8,650	9,490	11,039	11,213

Indicator 3: Gross unit-years of committed affordable housing													
	2016	2017	2018	2019	2020	2021	2022	2023					
Unit Years of Affordability	273,563	286,072	301,904	316,525	328,523	389,510	551,772	556,279					

Indicator 4: Unit-Year index													
	2016	2017	2018	2019	2020	2021	2022	2023					
Unit-year index	36.7	37.0	37.2	37.8	38.0	41.0	50.0	49.6					

Indicator 5: Number of CAFs produced in the fiscal year														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
New construction CAFs	21	205	94	53	111	289	219	103	221	255	258	240	246	21
Preservation (Acquisition)	111	90	198	0	196	80	0	173	294	0	35	619	1334	153
Number of CAFs produced in the fiscal year	132	295	292	53	307	369	219	276	408	255	293	859	1580	174

Indicator 6: Breakdown of CAFs by method of production														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
County Financed (AHIF and other County funds)	111	220	281	26	267	309	173	171	515	239	224	96	1568	
Site Plan (Base ordinance)		12												
Bonus Density	21	63	11	27	40	60	46			16	51	51	12	56
Form Based Code								105					93	118
Non-profit Acquisition with Affordability Covenant												619		
Total	132	295	292	53	307	369	219	276	515	255	275	859	1580	174

Indicator 7: Developer Contributions to the Affordable Housing Investment Fund										2022	2023
	2016	2017	2018	2019	2020	2021	2022	2023			
Residential Developments	\$4,898,202	\$3,370,937	\$5,798,834	\$2,465,353	\$5,032,555	\$0	\$256,873	\$1,235,151			
Commercial Developments	\$611,418	\$848,538	\$4,483,016	\$0	\$430,386	\$20,000,000					
Mixed Use					\$900,000	\$4,503,052	\$472,923	\$5,446,837			
Total Site Plan contributions to AHIF	\$5,509,620	\$4,219,475	\$10,281,850	\$2,465,353	\$6,362,941	\$24,503,052	\$729,796	\$6,681,988			

Indicator 8: Number of CAF units lost														
Apartment Complex Name	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
South Ballston Place (expired January 2016)							10							
Library Courts (expired March 2017)								10						
Meridian III									17					
Marlborough House										1				
Chatsworth										1				
Odyssey*												21		
Total	0	0	0	0	0	0	10	10	17	2	0	0	0	0

Prior to South Ballston Place, the last CAF expiration was in April 2009 (Meridian I and II).

* A settlement agreement between the County and developer allows current tenants to remain in place with affordable rents for a period of time

Indicator/table 9: Number of CAF units preserved (CAFs that had expiring affordability requirements extended affordability commitments during the fiscal year)														
Apartment Complex Name	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Taylor Square	9													
Key Gardens	4													
Ashton House	6													
Marbella Apartments		120												
Colonial Village		129												
Arna Valley View					101									
Clarendon Court						103								
William Watters						21								
Culpepper Garden I								210						
Berkeley I (redevelopment)								70						
Berkeley II (redevelopment)									68					
Queen's Court (redevelopment)									39					
Colonial Village West									70					
Claridge House										300				
The Carlin										162				
Park Shirlington														294
	19	249	0	0	101	124	0	280	177	462	0	0	0	294

Information: Expiring Affordability (5-year outlook)

Apartment Complex Name	Year of Affordability Expiration	Number of Affordable Units
Virginia Gardens	2027	76
Lenox Club	2027	77
Ballston Park at Historic Buckingham Village	2027	233

Indicator 10: Number of MARKS at 60% AMI and 80% AMI														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
MARKS at 60% AMI	6,840	5,298	5,050	3,437	3,371	3,654	2,780	2,445	3,126	3,657	4,180	5,912	5,173	4,885
MARKS at 80% AMI	10,317	11,017	11,374	10,898	11,981	9,978	11,995	11,933	11,653	9,852	16,580	15,680	12,701	17,189

Data Source: 2017 data is derived from CoStar, data prior to 2017 is from the Arlington County Rent and Vacancy Survey.

Arlington County Affordable Housing Indicators FY2023

Goal 1: Supply

Indicator 11: Number of MARKs preserved as CAFs in Fiscal Year													2022	2023
Apartment Complex Name	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<i>Buchannon Gardens</i>	111													
<i>North Ashton</i>	9													
<i>The Larkspur</i>		76												
<i>Marbella Apartments</i>		14												
<i>Arbor Heights</i>			198											
<i>Serrano Apartments</i>					196									
<i>The Spectrum</i>						80								
<i>Fisher House II</i>								68						
<i>The Wellington</i>								105						
<i>Park Shirlington</i>									294					
<i>Crystal House -75% of 825 units subject to affordability covenant</i>												619		
<i>Barcroft Apartments</i>													1,334	
<i>Haven</i>														118
<i>RiverHouse James</i>														35
Total	120	90	198	0	196	80	0	173	294	0	0	619	1,334	153

Indicator 12: Change in supply of MARKs over the previous year													2022	2023
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
MARKs at 60% AMI		-1,542	-248	-1,613	-66	283	-874	-335	681	531	523	1,732	-739	-288
MARKs at 80% AMI		700	357	-476	1,083	-2,003	2,017	-62	-280	-1,801	6,728	-900	-2,979	4,488

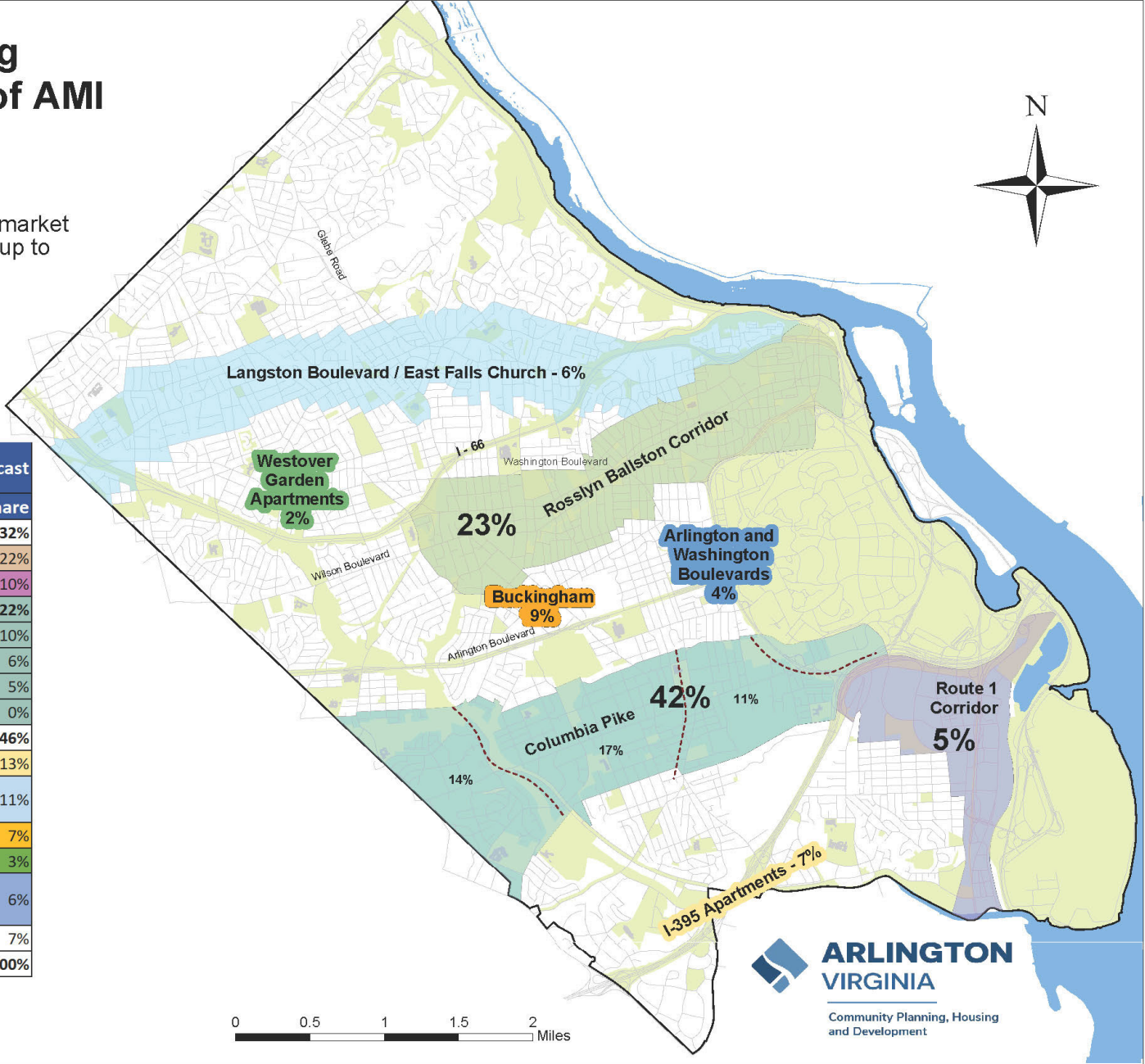
Indicator 13: Distribution of Affordable Housing (Map)

Distribution of Housing Affordable up to 60% of AMI In 2023

Includes both committed affordable and market rate affordable housing units affordable up to 60% AMI

Areas	FY2023		2040 Forecast	
	Units	Share	Units	Share
Metro Corridors	4,107	28%	7,200	32%
Rosslyn Ballston	3,360	23%	5,000	22%
Route 1	747	5%	2,200	10%
Columbia Pike	6,166	42%	5,000	22%
Western Pike	2,078	14%	2,300	10%
Central Pike	2,498	17%	1,400	6%
Eastern Pike	1,561	11%	1,250	5%
Foxcroft Heights	29	0%	50	0%
Other Areas	4,538	31%	10,600	46%
I-395	965	7%	3,000	13%
Langston Boulevard/ East Falls Church	837	6%	2,500	11%
Buckingham	1,402	9%	1,500	7%
Westover	370	2%	700	3%
Arlington and Washington Boulevards	643	4%	1,400	6%
Other Areas	321	2%	1,500	7%
Total	14,811	100%	22,800	100%

Note: Numbers may not sum due to rounding. Table does not include units affordable over 60% AMI.



Indicator 13: Distribution of Affordable Housing (Table)

Areas	2015		FY2023				2040 Forecast	
	2015	Share	60% MARKS	CAFs up to 60%	Affordable up to 60% AMI	Share by Area	Units	Share
Metro Corridors	2,619	25%	1,056	3,086	4,142	28%	7,200	32%
Rosslyn Ballston	2,131	20%	996	2,364	3,360	23%	5,000	22%
Route 1	488	5%	60	722	782	5%	2,200	10%
Columbia Pike	3,653	35%	2,358	3,808	6,166	42%	5,000	22%
Western Pike	1,608	15%	358	1,720	2,078	14%	2,300	10%
Central Pike	1,809	17%	639	1,859	2,498	17%	1,400	6%
Eastern Pike	221	2%	1,332	229	1,561	11%	1,250	5%
Foxcroft Terrace	15	0%	29	0	29	0%	50	0%
Other Areas	4,139	40%	1,471	3,067	4,538	31%	10,600	46%
I-395	640	6%	45	920	965	7%	3,000	13%
Langston Boulevard/East Falls Church	554	5%	585	252	837	6%	2,500	11%
Buckingham	1,275	12%	121	1,281	1,402	9%	1,500	7%
Westover	753	7%	118	252	370	2%	700	3%
Arlington and Washington Blvds	786	8%	557	86	643	4%	1,400	6%
Other Areas	131	1%	45	276	321	2%	1,500	7%
Total	10,411	100%	4,885	9,961	14,846	100%	22,800	100%

Geographic distribution of rental housing affordable up to 60% AMI by area

Indicator 14: Percentage of County financed CAFs with affordability requirements of 60 years or more.														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total Financed CAF units	120	211	281	26	240	309	173	179	273*	239	254	96	1568	0
CAF units with at least 60 year affordability periods (as documented at the time the restriction was imposed)	120	211	281	26	240	309	173	179	273	239	254	96	1568	0
% CAFs 60-year requirements	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

*This number excludes the 294 AHIF financed units at Park Shirlington which is pending the submittal of a final affordability plan in 2021

Indicator 15: Average CAF affordability requirement for units financed since FY 2016

Average affordability of Financed CAF	FY	CAF Units	Affordability term (in years)	Initial unit years
<i>750 N Glebe</i>	2016	22	30	660
<i>Arlington Presbyterian Church</i>	2016	173	60	10,380
<i>Clarendon West</i>	2016	6	30	180
<i>672 Flats</i>	2016	7	30	210
<i>Pentagon Centre</i>	2016	11	30	330
<i>Westover/Fisher House II</i>	2017	68	60	4,080
<i>Culpepper Garden (all units financed)</i>	2017	106	60	6,360
<i>The Berkeley I</i>	2017	125	60	7,500
<i>Colonial Village West</i>	2018	70	60	4,200
<i>Park Shirlington*</i>	2018	294	3	882
<i>Queen's Court</i>	2018	249	75	18,675
<i>The Berkeley II</i>	2018	131	70	9,170
<i>Queen's Court North</i>	2019	156	75	11,700
<i>American Legion (Post West Nine)</i>	2019	80	75	6,000
<i>Arlington View Terrace (Redevelopment)</i>	2020	77	75	5,775
<i>Terwilliger Place (American Legion)</i>	2020	80	75	6,000
<i>The Cadence</i>	2020	97	60	5,820
<i>Ballston Station/CUMC</i>	2021	144	75	10,800
<i>Barcroft Apartments</i>	2022	1334	99	132,066
<i>Marbella Site A</i>	2022	234	75	17,550
Total		3,464		258,338
Average Financed CAF affordability term since FY'16				75 years

*A long term affordable housing program for Park Shirlington will be submitted in 2021.

Indicator 16: Percentage of CAF units affordable at 50% AMI or less														
Cumulative	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
CAF Total	5,938	6,233	6,525	6,578	6,885	7,254	7,463	7,729	8,122	8,375	8,650	9,490	11,039	11,213
CAF units at or below 50% AMI	1,082	1,132	1,191	1,230	1,252	1,319	1,360	1,297	1,345	1,385	1,474	1,719	1,792	1,792
Percentage of CAF units affordable at 50% AMI or less	18%	18%	18%	19%	18%	18%	18%	17%	17%	17%	17%	18%	16%	16%

Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
CAFs produced in FY	132	295	292	53	307	369	219	276	408	255	275	859	1,580	174
CAF units at or below 50% AMI	11	50	59	39	22	67	41	(59)	47	50	105	211	85	-
Percentage of CAF units affordable at 50% AMI or less	8%	17%	20%	74%	7%	18%	19%	-21%	12%	20%	38%	25%	5%	0%

Note: Changes in the affordability mix as part of the refinancing of Culpepper Gardens I and the loss of CAFs at Library Courts resulted in a decrease of units affordable at or below 50% AMI in FY2017

Note: Rents at Barcroft were frozen for the first year at the time of acquisition (FY2022) some units may have rents below 50% AMI. A final financing and development plan will further detail affordability levels beyond 60% AMI

Indicator 17: Percent of family sized CAF units produced														
Cumulative	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
CAF Total	5,938	6,233	6,525	6,578	6,885	7,254	7,463	7,729	8,122	8,375	8,650	9,490	11,039	11,213
Family sized (2 or more bedrooms)	2,485	2,780	2,988	3,051	3,241	3,452	3,541	3,724	4,109	4,239	4,418	4,596	5,398	5,510
Percentage of CAF units that are family sized	42%	45%	46%	46%	47%	48%	47%	48%	51%	51%	51%	48%	49%	49%

Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
CAFs produced in FY	132	295	292	53	307	369	219	276	408	255	275	859	1,580	174
Family sized (2 or more bedrooms)	67	187	208	63	190	211	89	183	385	130	179	199	802	112
Percentage of CAF units that are family sized	51%	63%	71%	119%	62%	57%	41%	66%	94%	51%	65%	23%	51%	64%

Note: Due to changes in unit configurations in redevelopment of existing CAF complexes the number of family sized units can be greater than the units produced. (1 bedroom units replaced by 2- or 3-bedroom units)

Indicator 18: Percent of 3 bedroom or larger CAF units produced														
<i>Cumulative</i>	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
CAF Total	5,938	6,233	6,525	6,578	6,885	7,254	7,463	7,729	8,122	8,375	8,650	9,490	11,039	11,213
3+ Bedroom units	483	521	527	536	568	596	617	669	703	734	760	796	889	901
Percentage of CAF units that are 3 bedroom or larger	8%	8%	8%	8%	8%	8%	8%	9%	9%	9%	9%	8%	8%	8%

<i>Fiscal Year</i>	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
CAFs produced in FY	132	295	292	53	307	369	219	276	408	255	275	859	1,580	174
3+ Bedroom units	23	38	6	9	32	28	21	52	66	31	26	36	97	12
Percentage of CAF units produced in FY that are 3 bedroom or larger	17%	13%	2%	17%	10%	8%	10%	19%	16%	12%	9%	4%	6%	7%

Indicator 19: Percent of CAFs within ½ mile of the County’s Primary Transit Network														
<i>Cumulative</i>	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
CAF Total							7,463	7,729	8,122	8,375	8,650	9,490	11,039	11,213
CAFs within 1/2 mile PTN							7,389	7,655	8,048	8,301	8,576	9,416	10,965	11,139
Percent of CAFs within ½ mile of PTN							99%	99%	99%	99%	99%	99%	99%	99%

<i>Fiscal Year</i>	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
CAFs produced in FY	132	295	292	53	307	369	219	276	408	255	275	859	1,580	174
CAFs within 1/2 mile PTN							219	276	408	255	275	859	1,580	174
Percent of CAFs within ½ mile of PTN	0%	0%	0%	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%

Indicator 20: Number of accessory dwelling units, family and caregiver suites														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
ADUs produced in FY	1	3	2	1	1	4	2	2	2	9	30	21	17	17
Cumulative total	4	7	9	10	11	15	17	19	21	30	60	81	99	

OWNERSHIP (ownership indicators are based on calendar year)

Indicator 21: Number of new ownership units produced (regardless of cost)							
	2016	2017	2018	2019	2020	2021	2022
New ownership units produced in calendar year	53	153	94	22	2	76	113
Cumulative count from 2016	53	206	300	322	324	400	513

Note: Ownership Units produced is derived from the development tracking calendar year highlights report and therefore do not align with fiscal year indicators. The previous calendar year housing production numbers are used for the purpose of calculating subsequent indicators.

Indicator 22: Number of new ownership units affordable below 120% AMI.							
Fiscal Year	2016	2017	2018	2019	2020	2021	2022
New units affordable between 100 and 120% AMI	0	0	0	0	0	0	0
New units affordable between 80% and 100% AMI	0	0	0	0	0	0	0
New units affordable below 80% AMI	0	0	4	0	0	4	4
New units affordable below 60% AMI	0	6	0	0	0	0	0
Total New units Affordable below 120% AMI	0	6	4	0	0	4	4

	2016	2017	2018	2019	2020	2021	2022
Cumulative From FY 2016							
Total New units Affordable below 120% AMI	0	6	10	10	10	14	18

Indicator 23: Percent of new ownership units affordable below 120% AMI							
	2016	2017	2018	2019	2020	2021	2022
Percent of Units produced in FY affordable below 120% AMI	0.0%	3.9%	4.3%	0.0%	0.0%	5.3%	3.5%
Percent of Units produced since FY2016 affordable below 120% AMI	0	3%	3%	3%	3%	4%	4%

Information: Ownership Rates								
	2016	2017	2018	2019	2020	2021	2022	2023
Ownership rate (of all housing stock)	42%	41%	40%	40%	39%	39%	38%	38%
Ownership Rate of Non-Apartment Stock	76%	76%	76%	76%	76%	76%	76%	76%
Single Family Detached Ownership Rate	86%	86%	86%	86%	86%	86%	86%	87%
Condominium Ownership Rate	67%	67%	66%	67%	66%	67%	67%	67%
Townhome Ownership Rate	78%	77%	76%	76%	77%	77%	77%	76%
Duplex Ownership Rate (Including stacked and side by side)	65%	75%	75%	74%	75%	75%	75%	60%

Indicator 24: Fair housing testing results														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Aspect of market tested						Rental		Rental		Rental				
Protected Category Tested														
<i>Race</i>						50		50		50				
<i>National Origin</i>						50		50		50				
Protected Group														
<i>Hispanic</i>						50				50				
<i>Black</i>						50		50		50				
<i>White</i>								50						
Number of initial tests conducted		100		100		100		100		100				
Number of re-tests conducted		3		5		2		5		1				
Retests as a percent of initial tests		3%		5%		2%		5%		1%				
Retests resulting in confirmation of discriminatory practice		0		0		0		1		0				

Note: Fair housing tests are conducted bi-annually. Tests were not conducted in 2021 due to COVID-19

Information: Housing Discrimination Complaints and Inquiries								
	2016	2017	2018	2019	2020	2021	2022	2023
Housing Information Center discrimination inquiries	30	5	8	8	4	7		3
Office of Human Rights housing discrimination complaints	7	2	20	20	11	17		8
HUD housing discrimination complaints (Calendar year)	5	1	7	5	3*		5	0

*first six months

Indicator 25: Number of households receiving Housing Grants														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Number of households	944	1,040	1,140	1,178	1,219	1,302	1,299	1,229	1,234	1,196	1,241	1,380	1,497	1,481
<i>Age 65 and over (Monthly Avg)</i>	333	340	376	406	431	427	393	387	399	371	400	424	460	483
<i>Persons with Disabilities (Monthly Avg)</i>	333	380	422	434	452	504	532	524	531	525	525	576	626	616
<i>Working Families (Monthly Avg)</i>	278	320	342	338	336	371	374	318	304	300	316	380	411	382
Average monthly subsidy			\$543	\$556	\$571	\$574	\$574	\$586	\$597	\$608	\$663	\$705	\$718	\$709
<i>Age 65 and over</i>	\$415	\$486	\$496	\$503	\$516	\$519	\$533	\$546	\$565	\$609	\$671	\$697	\$716	\$724
<i>Persons with Disabilities</i>	\$512	\$574	\$601	\$621	\$638	\$639	\$631	\$639	\$649	\$657	\$705	\$738	\$753	\$767
<i>Working Families</i>	\$440	\$502	\$524	\$536	\$552	\$582	\$556	\$577	\$546	\$519	\$581	\$666	\$665	\$606
Average household income		\$17,080	\$18,433	\$17,247	\$17,321	\$17,400	\$18,072	\$18,043	\$18,099	\$18,648	\$18,510	\$18,711	\$20,382	\$21,735
<i>Age 65 and over</i>	Data Not Available	\$13,787	\$15,142	\$14,133	\$14,217	\$14,328	\$14,638	\$14,532	\$14,926	\$15,102	\$15,560	\$15,749	\$16,058	\$17,437
<i>Persons with Disabilities</i>		\$13,426	\$14,738	\$13,192	\$13,602	\$13,895	\$14,279	\$14,691	\$14,766	\$14,993	\$14,925	\$15,333	\$16,002	\$17,273
<i>Working Families</i>		\$24,919	\$26,612	\$26,195	\$26,304	\$25,696	\$27,075	\$27,840	\$28,085	\$29,429	\$28,200	\$27,130	\$31,883	\$34,363
Information: Percent of Housing Grant households in CAF units							90%	92%	94%	94%	94%	90%	90%	97%

Indicator 26: Number of households receiving Housing Choice Vouchers														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Number of households	-	1,382	1,384	1,383	1,356	1,350	1,396	1,516	1,504	1,479	1,456	1,507	1,481	1,510
<i>Age 62 and over</i>		231	233	416	393	492	517	525	490	543	543	600	559	588
<i>Persons with Disabilities</i>		280	280	262	271	246	279	284	307	245	243	225	251	265
<i>Families</i>		871	871	705	692	612	600	707	707	691	670	682	671	657
Average monthly subsidy	\$880	\$909	\$940	\$960	\$953	\$963	\$938	\$920	\$941	\$954	\$1,042	\$1,043	\$1,104	\$1,162
<i>Age 62 and over</i>								\$895	\$916	\$946	\$1,001	\$1,015	\$1,055	\$1,070
<i>Persons with Disabilities</i>								\$960	\$1,001	\$1,009	\$1,073	\$1,039	\$1,140	\$1,245
<i>Families</i>								\$905	\$907	\$906	\$1,051	\$1,075	\$1,116	\$1,171
Average household income		\$19,417	\$20,044	\$20,215	\$20,494	\$21,293	\$21,657	\$19,546	\$20,431	\$18,404	\$19,769	\$18,013	\$20,132	\$19,810
<i>Age 62 and over</i>					\$17,009	\$18,799	\$26,881	\$15,263	\$15,624	\$15,903	\$16,563	\$15,612	\$16,960	\$20,351
<i>Persons with Disabilities</i>					\$15,841	\$16,586	\$17,228	\$14,342	\$15,684	\$16,640	\$15,996	\$14,962	\$15,181	\$17,268
<i>Families</i>					\$24,296	\$25,191	\$19,216	\$24,817	\$25,824	\$20,995	\$23,735	\$21,132	\$24,626	\$20,351
Information: Percent of HCV households in CAF units							95%	86%	73%	80%	81%	99%	98%	99%

Information on the demographics of the population served by Housing Grants and Housing Choice Vouchers can be found in the "Program Demographics" section

Indicator 27: Households displaced by CAF development						
		Number of households relocated to a different CAF	Number of households relocated within the County	Number of households relocated outside the County	Number of households retained or returned to property	Total Households Impacted
Woodbury Park (2014)			67	26	136	229
1411 Key Blvd (2015)			18			18
Carver Homes (2015)			7			7
William Waters (2014)			3	1	15	19
Ballston Oak (2015)			4			4
Gables Rolfe St (2016)			8		20	28
Clarendon Court (2015)			3	1	99	103
The Carlin					155	162
Colonial Village West					70	70
Culpepper Gardens					204	204
Fisher House II			30		35	65
Queens Court (2021)		27	39			39
The Berkeley (2016)			105	17	37	122
Total		27	284	45	771	1070
Upcoming and Ongoing Relocation Programs						
Park Shirlington (2022)						293
Merion Pike West (2021)						90
Marbella Phase 1 (2021)						62
Marbella Phase 2 (2022)						31
Crestmont Apartments (Incoming)						63
Arna Valley View (2022)						101

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Information: Tenant Assistance Fund results														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Buckingham Village	10	6												0
Gates of Ballston	27	21	20	7										0
Buchanan Gardens	24	24	22	8	8	8								0
Ballston Park at Historic Buckingham Villag	6	5	5	4										0
Arbor Heights	0				18	16	16							0
Pierce Queen	0					6	6	5	2	0	0			0
Carlyn Springs	0					4	5	6	6	0	0			0
William Watters	0					4	8	6	5	3	0			0
The Berkeley	0								38	38	35	19	6	0
Fisher House	0									1				0
Total	67	56	47	19	26	38	35	17	51	42	35	19	6	8

Indicator 28: Arlington Landlord Partnership outcomes								
	2016	2017	2018	2019	2020	2021	2022	2023
Number of landlords participating in the partnership program		4	4	4	3	4	4	4
Number of tenants obtaining leases in conjunction with Arlington Landlord Partnership guarantee	No data	18	17	33	17	5	5	8
Acceptance rate for applicants in Arlington Landlord Partnership program	for 2016	60%	71%	87%	85%	71%	56%	89%
Rate of usage		10%	6%	6%	1%	1%	1%	1%

Rate of usage is the number of tenants in program divided by the total number of persons entering Rapid Rehousing and Permanent Supportive Housing programs in the Fiscal Year.

Note: The Arlington Landlord Partnership was not yet operational in FY2016

Indicator 29: Number of County loans to first time homebuyers through the Moderate Income Purchase Assistance Program (MIPAP)														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
MIPAP Loans	4	8	1	2	14	6	4	4	4	4	4	1	7	13
Average amount of County MIPAP loan in fiscal year									\$60,954	\$69,917	\$97,186	\$75,800	\$74,475	\$83,557
Pending MIPAP applications at end of FY									4	1	1	3	4	3

Indicator 30: Number of first time homebuyers receiving VHDA loans														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
First-time homebuyers receiving VHDA loan	9	3	8	8	8	10	9	1	7	14	36	26	19	20

Indicator 31: Number of low and moderate income persons completing Homebuyer Education courses														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Low and moderate income persons completing Homebuyer Education courses	219	136	295	219	251	209	219	302	238	286	232	57	40	95

Note: The Homebuyer Education Course is now offered on-line asynchronously through Virginia Housing. Prior to FY21, many participants chose to or were required to attend in person. The County's participant numbers reflect those who attended the LEDC classes, which were held in-person. As in-person attendance is no longer required, LEDC's Homebuyer Education courses have dropped precipitously.

Indicator 32: Percent of renters served by CAFs that were Arlington residents or workers prior to leasing								
	2016	2017	2018	2019	2020	2021	2022	2023
Percent of CAF renters that were Arlington residents or workers prior to leasing	79%	78%	79%	82%	78%	77%	77%	76%

Based on a random sampling of CAF tenants

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Indicator 33: Number of homeless persons. Source: Point in time count.														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Total	535	461	451	336	291	239	174	232	221	215	199	171	182	208
Sheltered individuals with children	184	193	188	70	113	75	50	85	77	69	60	44	50	66
Sheltered individuals without children	128	131	132	120	127	125	105	114	109	110	105	100	112	100
Unsheltered individuals without children	223	137	131	146	51	39	19	33	35	36	34	27	20	42

Change over previous year (as percent)

Total Change over Previous Year		-14%	-2%	-25%	-13%	-18%	-27%	33%	-5%	-3%	-7%	-14%	6%	14%
Sheltered individuals with children		5%	-3%	-63%	61%	-34%	-33%	70%	-9%	-10%	-13%	-27%	14%	32%
Sheltered individuals without children		2%	1%	-9%	6%	-2%	-16%	9%	-4%	1%	-5%	-5%	12%	-11%
Unsheltered individuals without children		-39%	-4%	11%	-65%	-24%	-51%	74%	6%	3%	-6%	-21%	-26%	110%

Indicator 34: Retention rate for rapid rehousing programs														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Persons in RR who exited to permanent destinations					100%	89%	92%	91%	94%	81%	84%	85%	94%	86%

Indicator 35: Persons served by shelters														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Family Shelters		158	181	155	195	203	180	168	190	207	146	102	92	166
Adult-only individual shelter		170	170	186	173	160	283	294	259	269	257	204	213	271
Domestic Violence Shelter		41	67	72	71	86	79	72	58	70	70	80	104	135
Hypothermia Shelters		385	408	428	464	454	128	138	236	285	282	253	183	233
Change over previous year (as percent)														
Family Shelters					26%	4%	-11%	-7%	13%	9%	-29%	-30%	-10%	80%
Adult-only individual shelter					-7%	-8%	77%	4%	-12%	4%	-4%	-21%	4%	27%
Domestic Violence Shelter					-1%	21%	-8%	-9%	-19%	21%	0%	14%	30%	30%
Hypothermia Shelters					8%	-2%	-72%	8%	71%	21%	-1%	-10%	-28%	27%

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Indicator 36: Households served through rapid rehousing														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Rapid Rehousing				179	181	208	220	130	151	138	158	182	207	255

Change over previous year (as percent)														
Rapid Rehousing					1%	15%	6%	-41%	16%	-9%	14%	15%	14%	23%

Additional state, federal, and local resources have been secured and directed to PSH and Rapid Rehousing, resulting in more people being served.

Indicator 37: Individuals exiting to permanent or stable housing after participation in shelter program														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023

Domestic Violence Safe House

Number Exited			54	64	63	75	68	62	47	50	50	69	80	103
Achieved Stable Housing			21	16	38	44	36	28	24	46	38	36	31	53
Percent Achieving Stable Housing			39%	25%	60%	59%	53%	45%	51%	92%	76%	52%	39%	51%

Family Shelters

Number Exited			133	100	133	160	138	122	144	167	120	84	70	121
Achieved Stable Housing			69	87	111	121	113	105	124	147	108	72	66	98
Percent Achieving Stable Housing			52%	87%	83%	76%	82%	86%	86%	88%	90%	86%	94%	81%

Shelters for Individuals

Number Exited			128	141	130	121	200	201	175	193	170	150	141	196
Achieved Stable Housing			41	34	44	20	72	87	82	92	53	80	59	102
Percent Achieving Stable Housing			32%	24%	34%	17%	36%	43%	47%	48%	31%	53%	42%	52%

Source data prior 2012 is incomplete

Indicator 38: Supply of CAF units committed as Permanent Supportive Housing units														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023

PSH units added (approved)	13	16	15	22	26	16	9	25	11	8	26	15	21	0
Cumulative Total	182	198	213	235	261	277	286	311	322	330	356	371	381	381

Note: The number of committed Permanent Supportive Housing units reported in the previous Goals and Targets reports

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Indicator 39: Occupied Permanent Supportive Housing units														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Federally funded PSH units		48	49	55	60	79	94	112	100	112	128	131	117	109
<i>Arlington County PSH (HCV project based)</i>		24	25	28	27	29	28	29	8	7	8	8	8	7
<i>A-SPAN</i>		21	21	24	30	47	63	80	80	92	108	108	96	87
<i>New Hope Housing</i>		3	3	3	3	3	3	3	9	9	9	15	13	15
<i>Volunteers of America Chesapeake</i>						<i>no data</i>	<i>no data</i>	<i>no data</i>	3	4	3	0	0	0
State Funded PSH units							4	22	33	44	42	44	51	76
Arlington funded PSH units		103	136	147	158	164	178	190	203	217	241	258	250	264
Private/public funded PSH units				4	5	8	10	10	10	16	10	10	10	8
Total PSH units		151	185	206	223	251	286	334	346	389	421	443	428	457

Indicator 40: Percent of PSH program participants who have maintained their housing														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Persons in all PSH programs							325	376	407	412	454	484	458	496
<i>PSH Local</i>										250	269	302	288	303
<i>PSH Federal</i>										117	138	131	116	109
<i>PSH State</i>										45	47	51	54	84
Person who remained in PSH or exited to permanent housing							302	351	375	402	434	468	432	463
% successful exits/retention							93%	93%	92%	98%	96%	97%	94%	93%

Information: Permanent Supportive Housing Waiting List														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Number of persons on the waiting list for Permanent Supportive Housing.						35	41	42	49	53	53	37	64	55

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Indicator 41: Households served through prevention programs.														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Eviction Prevention							602	595	543	564	1,497	6	212	928
Local and State programs							159	152	139	139	142	6	212	31
Arlington Thrive CJ Fund							443	443	404	425	1355	0	0	897
Emergency Rental Assistance							619	648	696	687	1,123	2,201	1,605	1,031
Emergency Financial Assistance- local							316	288	308	262	285	659	1,106	1,031
Arlington Thrive Daily Fund							303	360	388	425	838	387	433	
State & Federal programs*												1,155	66	-
Total Unduplicated Households Served through Eviction Prevention and Emergency Rental Assistance from all funding sources										827	1,555	1,735	1,735	1,898
Change over previous year (as percent)														
Eviction Prevention							N/A	-1%	-9%	4%	165%	-100%	3433%	338%
Emergency Rental Assistance							N/A	5%	7%	-1%	63%	96%	-27%	-36%

Note: Households may have received assistance multiple times over the year

*In FY2021 a statewide rental assistance portal was implemented to assist COVID-19 impacted households with rent and mortgage arrears. State/Federal totals reported here do not include Arlingtonians served directly through statewide channels.

Indicator 42: Arlington Zero Snapshot								
Veteran Homelessness	2016	2017	2018	2019	2020	2021	2022	2023
Number of homeless veterans at beginning of year	24	6	no data	3	2	2	2	6
Number of homeless veterans at end of year	2	no data	3	3	4	3	6	4
Monthly average number of homeless persons	5	no data	no data	3	pending	pending	3	3
Average Monthly Housing Placement	2	no data	no data	16 months	pending	pending	0.3	0.25
Are we on Track?	Yes			Yes	pending	pending	Yes	Yes

Chronic Homelessness	2016	2017	2018	2019	2020	2021	2022	2023
Number of chronic homeless persons at beginning of year	70	38	no data	10	3	3	8	3
Number of chronic homeless persons at end of year	38	no data	9	3	12	6	4	7
Monthly average number of homeless persons	9	no data	no data	7	pending	pending	7	5
Average Monthly Housing Placement	3	no data	no data	7 months	pending	pending	1	0.17
Are we on Track?	Yes			Yes	pending	pending	Yes	Yes

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Indicator 43: Number of senior housing units														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Senior housing units	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945

Indicator 44: Senior Committed Affordable Housing units														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Number of Senior CAFs	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111
Percent of CAFs that are Senior CAFs	19%	18%	17%	17%	16%	15%	15%	14%	14%	13%	13%	12%	10%	10%
Percent of Senior Housing that are CAFs	57%	57%	57%	57%	57%	57%	57%	57%	57%	57%	57%	57%	57%	57%

Information: Inventory of Senior Housing				
Name of Property		Independent Living	Assisted Living	Total
<i>The Carlin</i>		162		162
<i>Claridge House</i>		300		300
<i>Culpepper Garden I, II & III</i>		267	73	340
<i>Hunter's Park at Cherrydale</i>		74		74
<i>Woodland Hill</i>		235		235
<i>The Jefferson</i>		325	75	400
<i>Emeritas at Arlington</i>		30	130	160
<i>Sunrise at Bluemont Park</i>		128	47	175
<i>Sunrise of Arlington</i>			47	47
<i>Manor Care Health Services</i>				0
<i>Potomac Center - Genesis Eldercare</i>				0
<i>Mary Marshall Assisted Living Residence</i>			52	52
<i>Cherrydale Health And Rehabilitation Center</i>				0
Total		1521	424	1945

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Indicator 45: Seniors served through rental assistance programs														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Seniors receiving rental assistance (Housing Grants and Housing Choice Vouchers)	333	571	609	822	824	919	910	912	889	914	943	1,023	1,019	1,071
<i>Rapid Rehousing (Federal, state, Local)</i>										14	7	19	26	47
<i>PSH (Federal, State, Local)</i>										51	71	58	84	87
All types of rental assistance										979	1,021	1,100	1,129	1,205
Percent of rental assistance households that are over 65	35%	24%	24%	32%	32%	35%	34%	33%	32%	30%	31%	31%	31%	32%

Indicator 46: Number of seniors receiving real estate tax relief														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Seniors receiving real estate tax relief	1,083	1,104	4,086	1,012	958	902	895	881	880	883	861	894	859	<i>Data not available</i>

Note: The Real Estate Tax Relief program for 2023 extends beyond the county fiscal year.

Indicator 47: Supportive housing resources (reported as number of beds)														
Type of housing	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Intellectual Disabilities														
Group homes	56	56	60	60	60	60	64	62	64	59	59	51	54	53
Supervised Apartments	18	18	20	20	22	25	25	24	22	26	26	23	22	19
Intensive Care Facility	24	24	24	24	24	23	23	19	23	19	20	18	18	18
Mental Health														
Group homes	28	28	28	28	23	23	23	23	23	23	22	19	22	22
Supervised Apartments					8	8	8	8	10	12	9	7	12	13
Intensive Residential	8	8	8	8	8	8	8	8	**					
Other Supportive Housing Resources														
Mary Marshall Assisted Living			52	52	52	52	52	52	52	52	52	52	52	647
Transitional (Independence House)	18	18	18	18	18	18	14	13	14	14	14	14	14	14
Supportive Studio Apartments					8	8	8	8	8	8	8	8	8	8
Nursing Homes											612	612	612	612

Note: See indicator 38 for PSH units

**Mental Health Intensive Residential housing no longer provided after FY17

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Indicator 48: Percent of CAF units produced that are accessible														
Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
CAFs produced in FY	132	295	292	53	307	369	219	276	408	255	275	859	1580	174
Accessible CAF units	17	25	17	11	24	26	26	33	14	14	26	29	24	2
Percent of CAF units produced that are accessible	13%	8%	6%	21%	8%	7%	12%	12%	3%	5%	9%	3%	2%	1%

Note: The 2018 result includes 294 units at Park Shirlington which is pending a final affordable housing plan

Note: The 2021 result includes 619 units at Crystal House through the acquisition of an existing apartment building by the Washington Housing Conservancy

Note: The 2022 result includes 1,344 units at preserved at Barcroft Apartments future rehabilitation and redevelopment will include accessible units.

Note: The 2023 result includes 118 units at preserved at Haven Columbia Pike.

Indicator 49: Percent of accessible CAF units that are occupied by persons with disabilities														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Accessible units occupied by persons with disabilities	34.5%					48.4%		55.0%	57.6%	59.3%	55.4%	59.7%	61.6%	59.4%

Note: Based on a sample of CAF units

Indicator 50: Number of persons with disabilities served through rental assistance programs														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Persons with disabilities receiving rental assistance (Housing Grants and Housing Choice Voucher)	333	660	702	696	723	750	811	808	838	770	768	801	876	1,071
<i>Rapid Rehousing (Federal, state, Local)</i>										103	77	53	172	220
<i>PSH (Federal, State, Local)</i>										412	454	483	452	460
All types of rental assistance										1,285	1,299	1,337	1,500	1,751
Percent of rental assistance households that are persons with disabilities	35%	27%	28%	27%	28%	28%	30%	29%	31%	40%	39%	38%	41%	8%

Indicator 51: Number of persons with disabilities receiving real estate tax relief														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Persons with disabilities receiving real estate tax relief	46	46	40	42	39	38	37	34	35	31	38	31	Data not available	Data not available

Note: The Real Estate Tax Relief program for 2021 extends beyond the county fiscal year.

Arlington County Affordable Housing Indicators FY2023

Goal 3: Sustainability

Indicator 52: Number of common area inspections conducted											2021	2022	2023
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Common area inspections	739	616	868	703	792	1316	no data	no data	no data	no data	no data	no data	no data

Note: The data for this indicator is unavailable due to increased and reprioritized agency responsibilities and lack of available resources

Indicator 53: Code Enforcement complaints										2021	2022	2023
	2016	2017	2018	2019	2020	2021	2022	2023				
Validated Complaints	529	no data	no data	no data	no data	no data	no data	no data				
Complaints determined to be not valid	112											
Rental complaints as a percentage of all complaints received	43%											
Average Number of days to achieve compliance for rental complaints	35											
Percent of rental complaints requiring court appearances	6%											

Note: The data for this indicator is unavailable due to increased and reprioritized agency responsibilities and lack of available resources

Indicator 54: Occupancy Complaints										2021	2022	2023
	2016	2017	2018	2019	2020	2021	2022	2023				
Validated Complaints	15	13	no data	10	6	8	3	7				
Complaints determined to be not valid	34	25		8	13	16	14	3				
Average Number of days to achieve compliance	29	30		94	21	63	49	41				

Indicator 55 (prior ro 2019): Number of CAF units out of compliance with code and % of total				
	2016	2017	2018	
Number of CAF units out of code compliance	0	0	0	
Percent of CAF units out of code compliance	0%	0%	0%	

Indicator 55 (redefined in 2019): Number of CAF units monitored for physical compliance using Housing Quality Standards (HQS)						2021	2022	2023
	2019	2020	2021	2022	2023			
Total number of CAF units inspected for HQS compliance (physical inspection monitoring)	119	1168	329	816	1,563			
Number of CAF units with HQS violations and brought into compliance as a result of physical inspection	41	141	42	341				

Indicator 56: Tenants and landlords assisted through the housing information center									
		2016	2017	2018	2019	2020	2021	2022	2023
Tenants and landlords assisted		1,104	2,326	1,988	1,341	1,777	2,175	1,689	1,580

Indicator 57: Percent of CAF units that are within ½ mile of the County’s Primary and Premium Transit Networks									
		2016	2017	2018	2019	2020	2021	2022	2023
CAFs within 1/2 mile of PTN		99%	99%	99%	99%	99%	99%	99%	99%

Indicator 58: Percent of AHIF funded properties since FY2015 with energy benchmarking and reporting requirements									
		2016	2017	2018	2019	2020	2021	2022	2023
AHIF CAF developments since FY2015		1	4	8	9	11	11	13	13
AHIF CAFs with energy benchmarking		1	2	4	5	7	7	8	8
Percent AHIF CAFs with energy benchmarking		100%	50%	50%	56%	64%	64%	62%	62%

Indicator 59: Percent of AHIF funded properties since 2015 with requirements for WaterSense products									
		2016	2017	2018	2019	2020	2021	2022	2023
AHIF CAF developments since FY2015		1	4	8	9	11	11	12	12
AHIF CAF developments with WaterSense requirements		1	2	4	5	7	7	8	8
Percent of AHIF CAFs with WaterSense requirements		100%	50%	50%	56%	64%	64%	67%	67%

Indicator 60: Percent of AHIF funded renovation projects requiring waste management plans since FY2015									
		2016	2017	2018	2019	2020	2021	2022	2023
AHIF CAF developments since FY2015		1	4	8	9	11	11	12	12
AHIF CAF developments with construction waste management plans		1	2	4	5	7	7	8	8
AHIF CAF developments with ongoing waste management plans		1	2	4	5	7	7	8	8
Percent of AHIF CAFs with waste management plans		100%	50%	50%	56%	64%	64%	67%	67%

Arlington County Affordable Housing Indicators FY2023

County Loan Funds

Indicator 61: Percent of loans that are in full compliance with financial terms of County Agreements														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Number of loans in active portfolio	44	41	42	37	40	43	48	55	59	65	63	67	54	68
Number of loans in full compliance	44	41	42	36	40	43	48	55	59	65	63	67	54	68
Percent of loans in full compliance	100%	100%	100%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

In 2013 Staff determined that Landex (the previous owner of Fort Henry Gardens) had not remitted the full amount of available residual receipts to repay the County Loan. Landex corrected this underpayment and was in full compliance the following year.

Loan repayments received in fiscal year.														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Amount received in multifamily loan repayments	\$7,843,841	\$4,195,076	\$7,459,104	\$21,373,737	\$15,996,008	\$6,764,874	\$3,565,063	\$6,079,215	\$4,596,088	\$9,707,032	\$3,073,337	\$2,727,652	\$15,276,990	\$9,940,685
Amount received in single family loan repayments								\$2,197,718	\$494,267	\$623,994	\$661,671	\$366,819	\$612,693	\$254,397

Total loans in multifamily portfolio														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Cumulative total # of Loans	67	70	75	76	80	85	90	98	102	108	113	118	118	121
Active Loans	44	41	42	37	40	43	48	55	59	65	63	67	66	68
Paid off loans	23	29	33	39	40	42	42	43	43	43	50	49	52	53

Allocated and Disbursed County Funds by Fiscal Year														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
County Loan Funds Allocated	\$12,434,150	\$17,158,261	\$13,266,315	\$14,847,817	\$37,129,899	\$29,155,094	\$26,386,406	\$32,408,667	\$25,573,209	\$18,065,000	\$26,453,000	\$16,522,681	\$45,569,000	\$5,591,000
County Loan Funds Disbursed	\$20,735,862	\$22,202,903	\$15,766,315	\$18,675,078	\$27,802,199	\$25,089,700	\$18,493,094	\$27,768,847	\$23,061,360	\$29,781,014	\$13,404,382	\$17,723,136	\$23,831,378	\$36,410,942

Funds Allocated and Funds Disbursed include funds for multifamily development projects only and do not include annual allocations for AHIF Housing Services (\$100K-\$200K annually), Falls Church (approximately \$50K annually), Tenant Assistance Funds (approximately \$300K-\$450K in 2014-2015), and Buckingham Village 3 Debt Service (approximately \$1.7M-\$2.3M annually).

Funds allocated for tax credit projects typically do not disburse until after tax credits are awarded. This schedule is why funds allocated and funds disbursed in a given year may not align.

Leveraging Ratio for Disbursed County Funds by Fiscal Year														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Disbursed County Funds by Fiscal Year	\$20,735,862	\$22,202,903	\$15,766,315	\$18,675,078	\$27,802,199	\$25,089,700	\$18,493,094	\$27,768,847	\$23,061,360	\$29,781,014	\$13,404,382	\$17,723,136	\$23,831,378	\$36,410,942
All other funding sources	\$59,560,110	\$59,514,805	\$81,019,516	\$62,897,718	\$59,178,082	\$123,733,846	\$70,348,761	\$43,264,808	\$154,831,623	\$159,294,225	\$187,176,153	\$72,739,893	\$87,541,365	\$61,167,148
Total project costs	\$80,295,972	\$81,717,708	\$96,785,831	\$81,572,796	\$86,980,281	\$148,823,546	\$88,841,855	\$71,033,655	\$177,892,984	\$189,075,239	\$232,281,959	\$90,463,028	\$111,372,744	\$97,578,090
Aggregate leverage ratio (Rounded)	1 : 2.9	1 : 2.7	1 : 5.1	1 : 3.4	1 : 2.1	1 : 4.9	1 : 3.8	1 : 1.6	1 : 6.7	1 : 5.3	1 : 14.0	1 : 4.1	1 : 3.7	1 : 1.7

Estimated Outside Sources Leveraged by Allocated County Funds ¹														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Allocated County Loan Funds by Fiscal Year	\$12,434,150	\$17,158,261	\$13,266,315	\$14,847,817	\$37,129,899	\$29,155,094	\$26,386,406	\$32,408,667	\$25,573,209	\$18,065,000	\$26,453,000	\$16,522,681	\$45,569,000	\$5,591,000
All other funding sources	\$40,998,659	\$86,563,196	\$43,401,832	\$95,911,951	\$88,054,878	\$91,817,891	\$67,121,998	\$158,881,819	\$133,546,269	\$130,978,407	\$96,693,087	\$70,729,179	191,069,896.00	98,617,795.00
Total project costs	\$53,432,809	\$103,721,457	\$56,668,147	\$110,759,768	\$125,184,777	\$120,972,985	\$93,508,404	\$191,290,486	\$159,119,478	\$149,043,407	\$123,146,087	\$87,251,860	\$236,638,896	\$104,208,795
Aggregate leverage ratio (Rounded)	1 : 3.3	1 : 5.0	1 : 3.3	1 : 6.5	1 : 2.4	1 : 3.1	1 : 2.5	1 : 4.9	1 : 5.2	1 : 7.3	1 : 3.7	1 : 4.3	1 : 4.2	1 : 17.6

¹ County Loan Funds includes the annual County Board appropriation of general fund dollars to AHIF, federal funds, loan repayments, developer contributions, and recordation tax.

Estimated Sources Leveraged by General Fund Dollars Only														
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Allocated County Loan Funds by Fiscal Year	\$12,434,150	\$17,158,261	\$13,266,315	\$14,847,817	\$37,129,899	\$29,155,094	\$26,386,406	\$32,408,667	\$25,573,209	\$18,065,000	\$26,453,000	\$16,522,681	\$45,569,000	\$5,591,000
Average % of AHIF that is funded with general fund dollars (i.e., through annual County Board appropriations) for 2010-2016	31%	31%	31%	31%	31%	31%	31%	33%	34%	36%	37%	45%	42%	42%
Estimated amount of FY allocation that is funded with general fund dollars	\$3,847,680	\$5,309,531	\$4,105,189	\$4,594,576	\$11,489,646	\$9,021,886	\$8,165,130	\$10,694,860	\$8,822,002	\$6,448,148	\$9,740,225	\$7,435,206	\$19,022,289	\$2,341,378
Estimated amount of other funding sources for FY	\$49,585,129	\$98,411,926	\$52,562,958	\$106,165,191	\$113,695,131	\$111,951,099	\$85,343,274	\$180,595,626	\$150,297,476	\$142,595,259	\$113,405,862	\$79,816,654	\$217,616,607	\$101,867,417
Estimated leveraging ratio of general fund dollars to all other sources for FY	1 : 13	1 : 19	1 : 13	1 : 23	1 : 10	1 : 12	1 : 10	1 : 17	1 : 17	1 : 22	1 : 12	1 : 11	1 : 11	1 : 44

County Loan Fund Sources by Fiscal Year														
Amounts	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
General fund	\$3,000,000	\$4,000,000	\$4,500,000	\$7,652,000	\$10,585,000	\$11,036,000	\$11,088,225	\$12,203,432	\$13,380,131	\$12,608,732	\$14,130,604	\$13,965,000	\$14,815,038	\$16,057,481
Recordation fees	\$800,000	\$1,132,000	\$1,400,000	\$1,361,000	\$1,428,000	\$1,428,000	\$928,700	\$1,028,653	\$1,148,580	\$1,228,532	\$1,228,532	\$1,428,000	\$1,428,412	\$3,044,914
Loan repayments	\$7,850,000	\$4,300,000	\$7,400,000	\$21,350,000	\$16,000,000	\$6,700,000	\$3,500,000	\$8,300,000	\$5,100,000	\$10,300,000	\$3,700,000	\$3,094,000	\$15,889,683	\$10,179,985
Developer Contributions	\$2,375,000	\$3,000,000	\$3,000,000	\$750,000	\$9,600,000	\$5,700,000	\$5,500,000	\$4,200,000	\$10,300,000	\$2,500,000	\$6,200,000	\$26,418,000	\$729,796	\$6,956,507
Federal Funds	\$1,057,000	\$1,030,000	\$1,150,000	\$467,000	\$467,000	\$491,000	\$1,139,000	\$487,701	\$487,701	\$1,157,994	\$1,000,000	\$1,217,000	\$778,301	\$862,547
Other	\$0	\$0	\$3,000,000	\$650,000	\$150,000	\$0	\$0	\$77,000	\$818,737	\$0	\$0	\$0	\$0	\$0
Total	\$15,082,000	\$13,462,000	\$20,450,000	\$32,230,000	\$38,230,000	\$25,355,000	\$22,155,925	\$26,296,786	\$31,235,149	\$27,795,258	\$26,259,136	\$46,122,000	\$33,641,230	\$37,101,434

Percentage	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
General fund	20%	30%	22%	24%	28%	44%	50%	46%	43%	45%	54%	30%	44%	43%
Recordation fees	5%	8%	7%	4%	4%	6%	4%	4%	4%	4%	5%	3%	4%	8%
Loan repayments	52%	32%	36%	66%	42%	26%	16%	32%	16%	37%	14%	7%	47%	27%
Developer Contributions	16%	22%	15%	2%	25%	22%	25%	16%	33%	9%	24%	57%	2%	19%
Federal Funds	7%	8%	6%	1%	1%	2%	5%	2%	2%	4%	4%	3%	2%	2%
Other	0%	0%	15%	2%	0%	0%	0%	0%	3%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Five-year Cumulative County Loan Fund Sources for the Five-Year Period FY2019 through FY2023				
Sources	Amount	Percentage	5-year average	
General fund	\$71,576,855	42%	\$14,315,371	
Recordation fees	\$8,358,390	5%	\$1,671,678	
Loan repayments	\$43,163,668	25%	\$8,632,734	
Developer Contributions	\$42,804,303	25%	\$8,560,861	
Federal Funds	\$5,015,842	3%	\$1,003,168	
Other	\$0	0%	\$0	
Total	\$170,919,058	100%	\$34,183,812	

Housing Grants				
	Population References			Served in HG
	County Population	Below 100% Fed Poverty Level	Receiving any state benefit*	
Race				
White	69%	45%	58%	22%
Black	9%	17%	29%	32%
Asian or Pacific Islander	10%	20%	11%	4%
American Indian/Alaska Native				0%
Other/Multi	9%	17%	1%	0%
Did Not Disclose/ Missing				42%
Ethnicity				
Hispanic or Latino	15%	25%		11%

*Benefits include SNAP, Medicaid, TANF, Child Care Subsidy (January 2020)

Note:32% of HG households are reporting race; only 12% are reporting ethnicity as of FY2022.

Housing Choice Vouchers			
	Population References		Served in HCV*
	County Population	Below 100% Fed Poverty Level	
Race			
White	69%	45%	29%
Black	9%	17%	64%
Asian or Pacific Islander	10%	20%	6%
American Indian/Alaska Native			0%
Other/Multi	9%	17%	1%
Did Not Disclose			
Ethnicity			
Hispanic or Latino	15%	25%	17%

*HCV Demographics include port-out voucher holders.

Permanent Supportive Housing							
	Population References			Served in PSH	Maintained PSH	Waiting list pool	Seniors (62 and over)
	County Population	Below 100% Fed Poverty Level	Receiving any CSB service				
Race							
White	69%	45%	47%	37%	37%	45%	46%
Black	9%	17%	30%	56%	56%	44%	50%
Asian or Pacific Islander	10%	20%	5%	4%	4%	3%	2%
American Indian/Alaska Native				1%	1%	0%	2%
Other/Multi	9%	17%	18%	0%	0%	0%	0%
Did Not Disclose				2%	2%	8%	0%
Ethnicity							
Hispanic or Latino	15%	25%		7%	8%	16%	9%

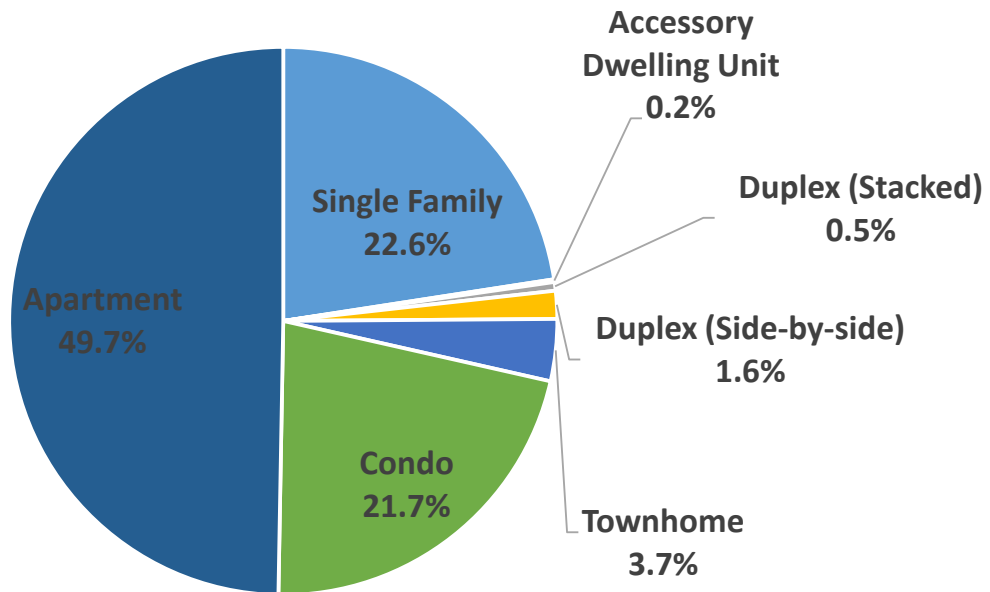
Continuum of Care (Homelessness Services)						
Race/Ethnicity	Population Reference			Served in Emergency Shelter	Served in Rapid ReHousing	Served in CoC PSH
	County Population	Below 100% Fed Poverty Level	Receiving any state benefit*			
Race						
White	69%	45%	58%	29%	20%	29%
Black	9%	17%	29%	62%	65%	62%
Asian or Pacific Islander	10%	20%	11%	5%	7%	4%
American Indian/Alaska Native				0%	0%	1%
Other/Multi	9%	17%	1%	3%	4%	3%
Did Not Disclose				0%	0%	1%
Ethnicity						
Hispanic or Latino	15%	25%		13%	13%	13%

*Benefits include SNAP, Medicaid, TANF, Child Care Subsidy (January 2020)

Arlington County Housing Inventory FY2023

		Unit Count		Tenure		Tenure Split	
		Total	Share	Ownership	Rental	Ownership	Rental
All Housing Types		121,154	100%	46,209	74,945	38%	62%
Housing Type	Single Family	27,340	22.6%	23,695	3,645	87%	13%
	Accessory Dwelling Unit	196	0.16%				
	Duplex (Stacked)	616	0.5%	93	523	15%	85%
	Duplex (Side-by-side)	1,995	1.7%	1,472	523	74%	26%
	Townhome	4,426	3.7%	3,344	1,082	76%	24%
	Condo	26,347	21.7%	17,605	8,742	67%	33%
	Apartment	60,234	49.7%				
	<i>Unrestricted</i>	49,021	40%				
	MARK at 60% AMI	4,885	4%				
	MARK at 80% AMI	17,189	14%				
	Above 80% AMI	26,947	22%				
	CAFs	11,213	9%				
	CAF at 30% AMI	74	0%				
	CAF at 40% AMI	164	0%				
	CAF at 50% AMI	1,554	1%				
CAF at 60% AMI	8,159	7%					
CAF at 80% AMI	1,262	1%					

2023 Housing Stock



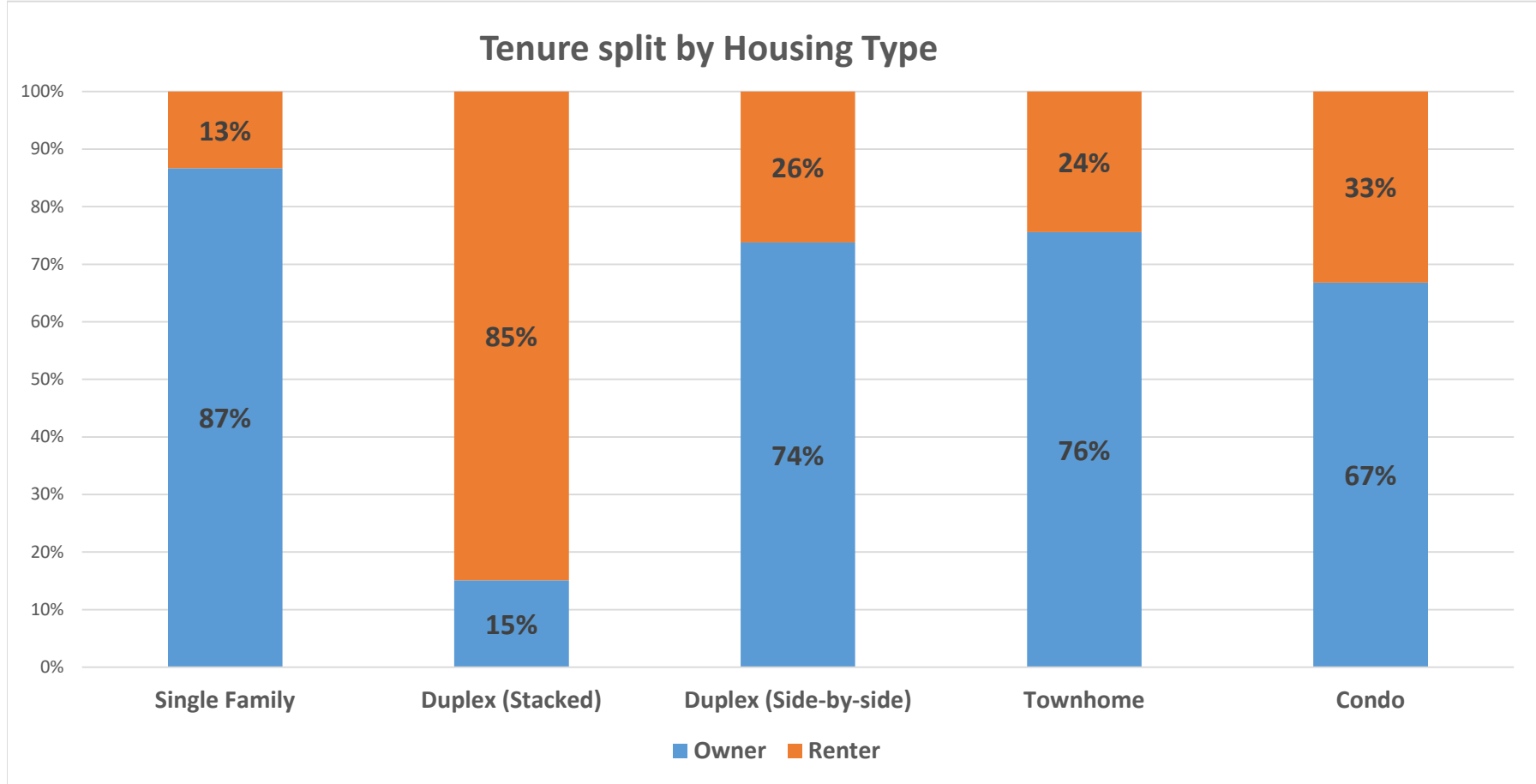
Source: CPHD, Planning Division, Master Housing Unit Database, FY 2023

* Totals may not sum to housing unit totals in the annual Profile update. This is due to the use of different data sources and timing of data used to compile this table.

Occupancy derived by comparing owner address to property address. If address does not match, it is assumed the unit is occupied by a renter.

Only CAFs that are completed and operating are included in this table

Tenure of Non-Apartment Stock



SELECTED MONTHLY OWNER COSTS AS A PERCENTAGE OF HOUSEHOLD INCOME													
Households	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Less than 29.9 percent	30,398	32,937	30,240	34,145	35,992	34,389	37,052	36,153	37,017	38,834		38,103	35,418
30 to 34.9 percent	3,887	2,349	2,152	2,706	2,622	2,779	2,363	2,880	2,675	1,131		2,019	2,843
35 percent or more	7,025	6,519	7,332	6,446	5,920	5,827	6,499	5,668	7,004	6,646		7,100	6,336
Total	41,310	41,805	39,724	43,297	44,534	42,995	45,914	44,701	46,696	46,611		47,222	44,597

Excluding units where selected monthly owner costs as a percentage of income cannot be computed

Data Source: Calculated from ACS 1-year Estimates DP04

Percentage	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Less than 29.9 percent	74%	79%	76%	79%	81%	80%	81%	81%	79%	83%		81%	79%
30 to 34.9 percent	9%	6%	5%	6%	6%	6%	5%	6%	6%	2%		4%	6%
35 percent or more	17%	16%	18%	15%	13%	14%	14%	13%	15%	14%		15%	14%

Data Source: Calculated from ACS 1-year Estimates DP04

GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME													
Numbers	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Less than 29.9 percent	30,526	29,114	32,832	33,141	32,237	36,024	32,276	35,818	38,614	38,101		35,908	38,404
30 to 34.9 percent	4,703	3,272	4,580	4,354	4,633	5,897	5,746	4,932	5,667	4,845		3,755	5,948
35 percent or more	15,234	15,780	17,187	15,473	16,695	16,410	17,584	16,586	17,575	18,299		19,373	19,758
Total	50,463	48,166	54,599	52,968	53,565	58,331	55,606	57,336	61,856	61,245		59,036	64,110

Excluding units where gross rent as a percentage of income cannot be computed

Data Source: ACS 1-year Estimates DP04

Percentage	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Less than 29.9 percent	60%	60%	60%	63%	60%	62%	58%	62%	62%	62%		61%	60%
30 to 34.9 percent	9%	7%	8%	8%	9%	10%	10%	9%	9%	8%		6%	9%
35 percent or more	30%	33%	31%	29%	31%	28%	32%	29%	28%	30%		33%	31%

Calculated from above Census Data

Data Source: ACS 1-year Estimates DP04

Combined MONTHLY OWNER COSTS and GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME													
Households	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Less than 29.9 percent	60,924	62,051	63,072	67,286	68,229	70,413	69,328	71,971	75,631	76,935		74,011	73,822
30 to 34.9 percent	8,590	5,621	6,732	7,060	7,255	8,676	8,109	7,812	8,342	5,976		5,774	8,791
35 percent or more	22,259	22,299	24,519	21,919	22,615	22,237	24,083	22,254	24,579	24,945		26,473	26,094
Total	91,773	89,971	94,323	96,265	98,099	101,326	101,520	102,037	108,552	107,856		106,258	108,707

Excluding units where selected monthly owner costs as a percentage of income cannot be computed

Data Source: ACS 1-year Estimates DP04

Percentage	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Less than 29.9 percent	66%	69%	67%	70%	70%	69%	68%	71%	70%	71%		70%	68%
30 to 34.9 percent	9%	6%	7%	7%	7%	9%	8%	8%	8%	6%		5%	8%
35 percent or more	24%	25%	26%	23%	23%	22%	24%	22%	23%	23%		25%	24%

Data Source: ACS 1-year Estimates DP04

American Community Survey 1-year estimates are not available for 2020

2022 is the most recent year for which data is available for the American Community Survey

Information: Poverty Rate by Census Tract - table

Census Tract	2013-2017	2018-2022
1001	1.7%	2.2%
1002	1.4%	1.9%
1003	1.0%	2.2%
1004	3.7%	4.4%
1005	3.2%	3.0%
1006	5.9%	3.5%
1007	9.8%	3.4%
1008	3.4%	9.0%
1009	4.3%	3.4%
1010	3.2%	2.5%
1011	4.7%	2.0%
1012	9.2%	3.7%
1013	4.2%	3.2%
1014.01	7.7%	8.4%
1014.02	6.4%	6.6%
1014.03	6.5%	↓
1014.07	*	4.0%
1014.08	*	12.1%
1014.09	*	7.9%
1014.04	7.8%	↓
1014.05	*	8.1%
1014.06	*	3.8%
1015	6.7%	↓
1015.01	*	6.7%
1015.02	*	4.0%
1015.03	*	2.1%

Census Tract	2013-2017	2018-2022
1016.01	11.9%	5.8%
1016.02	14.4%	20.4%
1016.03	7.0%	11.6%
1017.01	13.6%	8.4%
1017.02	8.2%	↓
1017.04	*	11.1%
1017.05	*	6.5%
1017.03	9.4%	6.4%
1018.01	0.9%	1.9%
1018.02	10.8%	↓
1018.04	*	9.4%
1018.05	*	21.3%
1018.03	3.5%	3.8%
1019	6.0%	4.6%
1020.01	16.7%	15.2%
1020.02	6.7%	3.7%
1020.03	16.2%	12.3%
1021	13.5%	13.3%
1022	16.8%	18.7%
1023.01	2.2%	10.6%
1023.02	12.4%	5.3%
1024	5.7%	6.3%
1025	5.3%	7.8%
1026	6.5%	2.2%
1027.01	17.6%	9.9%
1027.02	1.6%	2.8%

Census Tract	2013-2017	2018-2022
1028.01	14.2%	
1028.03	*	0.0%
1028.04	*	3.4%
1028.02	3.2%	2.8%
1029.01	2.4%	3.7%
1029.02	1.8%	↓
1029.03	*	2.1%
1029.04	*	7.0%
1030	1.4%	1.0%
1031	25.0%	7.8%
1032	7.6%	8.0%
1033	19.3%	6.9%
1034.01	3.4%	0.0%
1034.02	8.4%	↓
1034.03	*	3.4%
1034.04	*	2.7%
1034.05	*	4.9%
1035.01	10.1%	13.5%
1035.02	11.4%	↓
1035.04	*	6.3%
1035.05	*	4.7%
1035.03	8.8%	19.0%
1036.01	5.7%	1.9%
1036.02	17.0%	19.8%
1037	3.2%	6.9%
1038	7.0%	6.9%
9801	-	-
9802	-	-

Data Source: US Census Bureau, ACS, 5-year estimates, table S1701

New census tracts were created in 2020, these subdivisions are indented and listed below the corresponding previous census tracts

High Poverty Areas are bolded and shaded grey in the table above.

A high poverty area is a census tract with a poverty rate that is greater than three times the average census tract poverty rate for the Metropolitan Statistical Area (MSA).

	2013-2017	2018-2022
Average census tract poverty rate for the MSA	7.85%	8.23%
3x average census tract poverty rate for MSA	23.6%	24.7%
Arlington County Poverty Rate	8.2%	6.7%

Note: 2018-2022 is the most recent 5-year data set available for American Community Survey data.

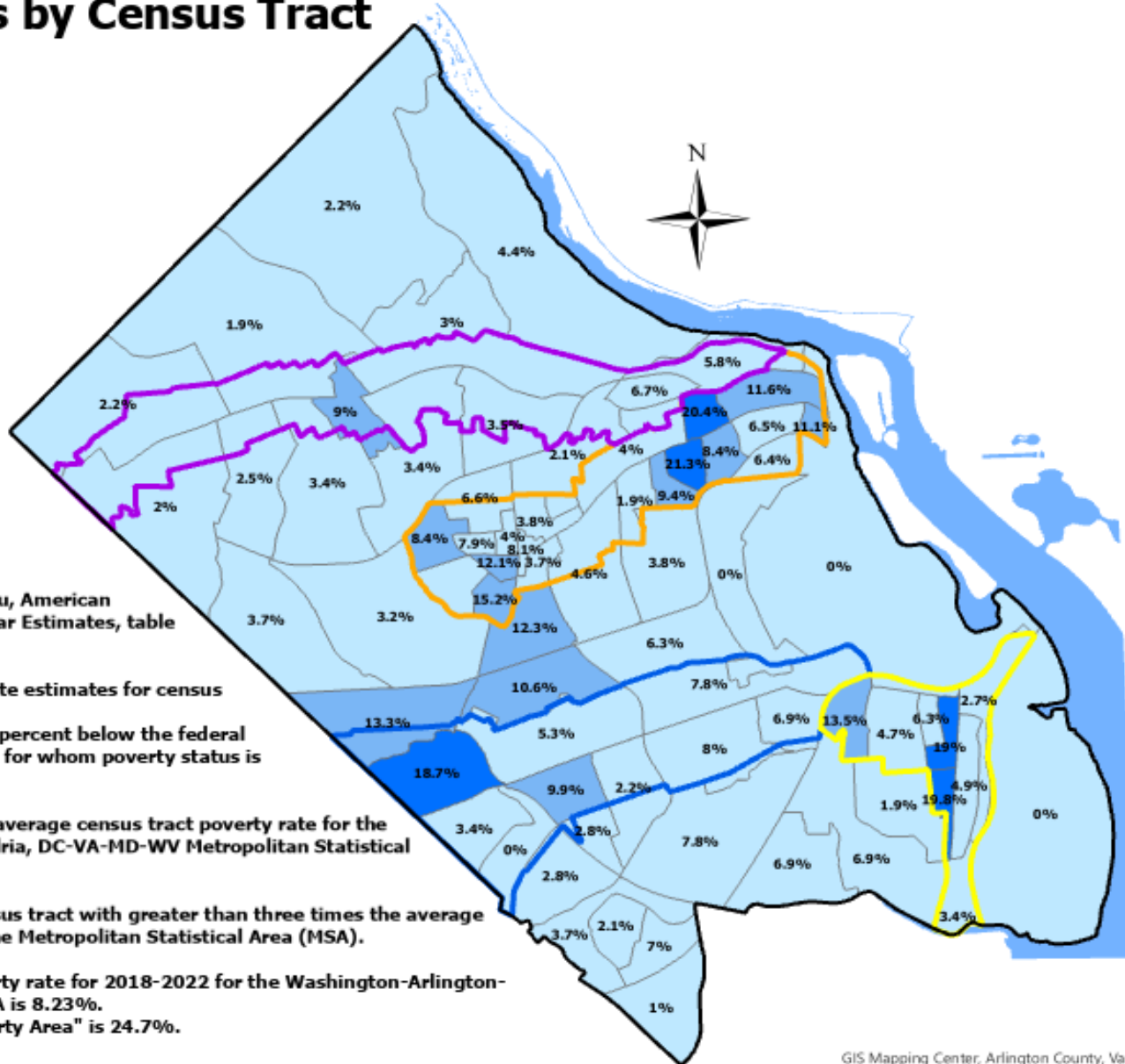
Poverty Rates by Census Tract 2022

Census Tracts

- Below Average Poverty Rate
- Average to 2x Poverty Rate
- 2x to 3x Average Poverty Rate
- Above 3x Average Poverty Rate

Planning Corridors

- Columbia Pike
- Richmond Highway
- Rosslyn - Ballston
- Langston Blvd/East Falls Church



Data Source: US Census Bureau, American Community Survey, 2022 5-year Estimates, table S1701

This map shows the poverty rate estimates for census tracts in Arlington County. Poverty Rate is defined by the percent below the federal poverty level of the population for whom poverty status is determined.

"Average Poverty Rate" is the average census tract poverty rate for the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Statistical Area.

A "High Poverty Area" is a census tract with greater than three times the average census tract poverty rate for the Metropolitan Statistical Area (MSA).

The average census tract poverty rate for 2018-2022 for the Washington-Arlington-Alexandria, DC-VA-MD-WV MSA is 8.23%.

The threshold for a "High Poverty Area" is 24.7%.

Note: 2018-2022 the most recent 5-year data set available for American Community Survey data as of March 7, 2024.

Arlington County Affordable Housing Indicators FY2023

Inventory of Committed Affordable Housing

Property	Fiscal Year	Expiration of Affordability	Total Units	CAF Units	Number of Efficiencies	Number of 1-bedroom units	Number of 2-bedroom units	Number of 3-bedroom units	Number of 4-bedroom units	Accessible units	PSH units
10th and Irving (Joyce Motors)	2023	30 years	241	9		4	3	2		1	
Ballston Macy's	2023	30 years	533	12	8	1	3			1	
Haven Apartments (Ballston Macy's TDR)	2023	30 years	118	118		31	80	7			
RiverHouse James (Crystal Plaza 5 off-site)	2023	30 years		35		18	17				
Marbella Apartments (Redevelopment Site A)	2022	75 years	234	234	0	84	100	50	0	24	21
Barcroft Apartments	2022	2121	1344	1344	15	660	612	47	0		
Ames Center - 1820 Fort Meyer Drive	2021	30 years	740	24	0	14	10	0	0	12	
Couthouse Landmark	2021	30 years	423	8	0	4	4	0	0	1	
Riverhouse James (Crystal Plaza off-site)	2021	30 years		7	0	3	4	0	0	0	
Ballston Station/CUMC (Additional CAF units)	2021	75 years	144	144	0	108	24	12	0	12	15
RCA Rosslyn - 1901 N Moore St.	2021	30 years	423	12	0	6	6	0	0	2	
Crystal House	2021	2120	825	619	199	284	118	18	0		
Merion Pike West	2021	30 years	400	93	0	46	35	12	0		
1122 N Kirkwood (SP Amendment)	2020	30 years	15	4	0	2	2	0	0		
Arlington View Terrace (Redevelopment)	2020	75 years	77	77	1	14	47	15	0	8	8
Riverhouse James (1900 Crystal Drive off-site)	2020	30 years		35	0	17	18	0	0		
Terwilliger Place (American Legion)	2020	2097	80	80	0	34	38	8	0	8	8
The Cadence	2020	2082	97	97	4	42	48	3	0	10	10
Verizon Site (400 11th St S)	2020	30 years	306	12	0	5	7	0	0		
1122 N Kirkwood	2019	30 years	255	16	0	8	8	0	0	1	
American Legion	2019	2097	80	80	0	14	49	17	0	8	8
Queen's Court North	2019	2096	159	159	21	82	34	22	0	4	
Berkeley II	2018	2090	131	131	5	18	99	9	0	3	2
Colonial Village West	2018	2078	70	70	0	35	15	20	0		
Park Shirlington	2018	2097	294	294	0	57	223	14	0		
Queen's Court South	2018	2096	90	90	0	12	56	22	0	11	9
Culpepper Garden	2017	2080	210	210	129	74	7	0	0	11	
The Berkeley I	2017	2090	125	125	5	20	72	28	0	13	13
The Wellington	2017	2060	506	105	34	18	46	7	0	0	
Westover/Fisher House II	2017	2079	68	68	0	53	6	9	0	2	8
672 Flats	2016	2048	173	7	0	4	2	1	0	2	
750 N Glebe	2016	2049	483	22	0	12	9	1	0	8	
Clarendon West (The Earl)	2016	2051	584	6	0	3	3	0	0	1	
Gilliam Place (Arlington Presbyterian Church)	2016	2080	173	173	22	83	49	19	0	17	9
The Witmer (Pentagon Centre, Building A)	2016	2051	440	7	0	3	4	0	0	1	
The Milton (Pentagon Centre, Building A)		30 years	253	4	0	2	2	0	0	0	
400 Army Navy Drive (The Altaire)	2015	2048	451	17	0	9	8	0	0	6	
Columbia Hills	2015	2079	229	229	64	27	110	28	0	13	10
Gables	2015	2049	395	39	0	19	20	0	0	6	
Spectrum, The	2015	2074	100	80	4	36	40	0	0	0	5
Ten at Clarendon	2015	2047	144	6	0	1	5	0	0	1	

Arlington County Affordable Housing Indicators FY2023

Inventory of Committed Affordable Housing

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Latitude, The	2014	2046	265	14	0	3	11	0	0	3	
Serrano Apartments	2014	2074	280	196	30	67	85	14	0	0	
Springs, The	2014	2076	98	98	10	8	59	21	0	11	
The Rixey (1000 N. Glebe Rd)	2014	2047	267	11	0	3	8	0	0	6	
View at Liberty Center, The (Founders Square)	2014	2044	362	15	0	5	10	0	0	4	
Crystal Flats (Crystal City Post Office)	2013	2046	198	16	0	2	14	0	0	2	
Union on Queen (Pierce Queen)	2013	2073	193	80	2	15	51	12	0	8	
Verde Pointe (Bergmann's)	2013	2045	202	11	0	5	6	0	0	2	
Arbor Heights (Magnolia Commons)	2012	2071	198	198	0	65	133	0	0	4	
Shell, The	2012	2089	83	83	5	10	63	5	0	10	
Virginia Square Towers	2012	2045	534	6	0	2	3	1	0	3	
Wakefield Manor	2012	30 years	104	5	0	2	3	0	0		
Arlington Mill	2011	2088	122	121	8	15	73	25	0	13	
Larkspur, The (Howard Manor)	2011	2071	76	76	9	39	28	0	0	8	
North Ashton	2011	2072	9	9	0	8	1	0	0	0	
Sedona (Rosslyn Commons)	2011	2042	479	55	0	21	28	6	0	2	
Twenty400 (previous Alexan 24)	2011	2040	217	20	0	0	14	6	0	2	
Buchanan Gardens	2010	2069	111	111	0	55	33	22	1	12	
Crescent, The	2010	2040	214	6	0	4	2	0	0	2	
Crystal City Lofts (North Tract Lofts)	2010	2040	184	15	0	6	9	0	0	3	
Macedonian, The	2009	2086	36	36	0	19	17	0	0	5	
2201 Pershing Drive	2008	2042	188	18	0	9	9	0	0	2	
Garfield Gardens	2008	2068	9	9	0	7	1	1	0	1	
Jordan, The (Bob Peck site)	2008	2086	90	90	0	17	68	5	0	9	
Buckingham Village 3	2007	2084	140	140	0	77	63	0	0	10	
Mary Marshall Assisted Living Residence	2007	2027	52	52	52	0	0	0	0	52	
The Madison at Ballston Station	2007	2057	234	100	0	60	37	3	0	5	
Westover Apartments	2007	2067	152	152	0	74	78	0	0	4	
Courthouse Crossings	2006	2066	112	112	1	24	55	29	3	2	
Fort Myer Apartments I and II	2006	2068	22	22	0	22	0	0	0	2	
Liberty Tower	2006	2038	230	6	1	1	4	0	0	2	
Shelton, The	2006	2068	94	94	3	29	47	15	0	4	
Vista on Courthouse (Abingdon Hts)	2006	2038	220	12	5	2	4	1	0	2	
Bennett Park (WRIT Rosslyn)	2005	2037	224	14	0	5	9	0	0	5	
Gramercy, The (One Metropolitan Park)	2005	2037	399	20	0	7	13	0	0	2	
Io Piazza	2005	2037	245	15	0	6	9	0	0	5	
Parc Rosslyn (Rosslyn Ridge II)	2005	2066	232	101	5	58	29	9	0	13	
Quincy Plaza	2005	2036	499	25	0	9	8	8	0	10	
vPoint (Views at Clarendon)	2005	2086	116	70	22	28	14	6	0	13	
Frederick, The (Woodbury Park North)	2004	2067	108	108	7	55	39	7	0	3	

Arlington County Affordable Housing Indicators FY2023

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Cameron Commons II	2003	2033	5	5	0	0	0	5	0		
Columbia Grove	2003	2069	210	208	0	100	108	0	0		
Gates of Ballston	2003	2067	464	348	22	159	113	54	0	10	
Lofts 590 (Lofts at Crystal Towers)	2003	2046	215	12	0	5	7	0	0	5	
Monterey	2003	2033	109	109	0	30	60	19	0	2	
Cameron Commons	2002	2031	11	11	0	0	11	0	0	1	
Grove at Arlington (The Metropolitan)	2002	2043	190	7	0	2	5	0	0		
Hunter's Park	2002	2034	74	74	0	74	0	0	0	2	
Archstone Rosslyn (Gallery at Rosslyn)	2001	2042	314	38	0	0	38	0	0	1	
Quebec Apartments	2001	2031	172	129	2	59	50	18	0	5	
Arna Valley View	2000	2074	101	101	0	36	25	40	0	3	
Avalon at Arlington Square	2000	2041	510	64	0	15	28	21	0	7	
Barkalow, The	2000	*	14	14	0	12	1	1	0		
Leckey Gardens (Lorcom Arms FY2000)	2000	2031	40	40	0	13	25	0	2	4	
Patrick Henry	2000	2030	110	110	0	0	100	10	0	2	
Culpepper Garden III	1999	2040	73	73	0	73	0	0	0	73	
Fields of Arlington (Columbia Commons)	1999	2029	199	189	14	73	77	25	0	9	
Marbella Apartments	1999	2071	103	103	1	88	11	3	0	2	
Calvert Manor Apartments	1998	2027	22	22	0	16	3	3	0		
Fort Henry Gardens	1997	2027	82	82	0	0	65	17	0		
Virginia Gardens	1997	2026	76	76	0	8	48	20	0	2	
Ballston Park at Historic Buckingham Village	1996	2026	512	233	18	148	61	6	0		
Carlin, The	1995	2026	162	162	0	153	9	0	0	4	
Fisher House III & IV	1995	2068	16	16	0	14	1	1	0		
Harvey Hall	1994	2035	116	116	13	52	41	10	0	2	
Clarendon Court Apartments	1993	2091	103	103	4	62	33	4	0	6	10
Ashton House I, II & III	1992	2072	28	28	0	20	0	8	0		
Colonial Village	1992	2040	162	162	0	108	54	0	0	17	
Culpepper Garden II	1992	2039	63	63	0	63	0	0	0	7	
Key Gardens	1992	2072	22	22	1	11	10	0	0		
Taylor Square Apartments	1992	2072	44	44	0	17	27	0	0		
Fisher House I & II	1991	2068	17	17	0	14	2	1	0	2	
Lenox Club	1991	2027	385	77	63	0	14	0	0	5	
William Watters Apartments	1991	2074	21	21	0	10	11	0	0		
Woodbury Park	1988	2065	364	364	3	187	130	44	0		
Key Boulevard Apartments	1984	2028	41	41	4	22	13	2	0		
Whitefield Commons Apartments	1984	2019	64	64	0	27	35	2	0	3	

Arlington County Affordable Housing Indicators FY2023

Inventory of Committed Affordable Housing

Property	Fiscal Year	Expiration of Affordability	Total Units	CAF Units	Number of Efficiencies	Number of 1-bedroom units	Number of 2-bedroom units	Number of 3-bedroom units	Number of 4-bedroom units	Accessible units	PSH units
Knightsbridge Apartments	1983	2019	37	37	0	6	31	0	0	2	
Arlington View Terrace	1982	2031	47	47	0	10	37	0	0	2	
Claridge House	1979	2029	300	300	0	300	0	0	0	28	
Woodland Hill	1978	2036	235	235	41	159	35	0	0	11	