

## WHAT IS THE CAPER?

The Consolidated Annual Performance and Evaluation Report (CAPER) describes accomplishments and progress toward meeting goals outlined in the FY 2022-2026 Consolidated Plan ( federal FY2021-2025) and FY 2024 Annual Action Plan. The CAPER reports on activities funded through:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Community Services Block Grant (CSBG)
- Temporary Assistance for Needy Families (TANF)
- Affordable Housing Investment Fund (AHIF) Housing Services

## FY2024 EXPENDITURE SUMMARY

### FEDERAL AND STATE PROGRAMS

CDBG, Entitlement, Unprogrammed and Prog Income	\$	1,309,320
CDBG Planning and Admin	\$	457,923
HOME*	\$	79,280
Community Services Block Grant (including TANF)	\$	304,928

### LOCAL PROGRAMS

Affordable Housing Investment Fund	\$	289,867
<b>TOTAL</b>	<b>\$</b>	<b>2,441,318</b>

- The Community Development Fund program funded 44 programs using a combination of CDBG, CSBG, TANF and local AHIF Housing Services funds.
- Donated volunteer hours for programs supported by the Community Development were valued at approximately \$775,000.
- Subrecipients leveraged more than \$ 12.5 million from sources other than CDBG, CSBG, TANF and HOME funds for grant programs.

## WHAT'S NEXT IN FY2025?

- Newly funded Arlington County Clothesline for Kids will offer clothing and coats to low-income families, free of charge in a welcoming store environment.
- APAH will expand its resident services program at Ballston Station, offering services and programming to low- and moderate-income households at the committed affordable housing property.
- The ENDependence Center of Northern Virginia (ECNV) will provide community resources and referrals to local housing assistance programs.
- CARE, Inc. will provide an afterschool program developed on the 4-H model to provide skills and practical learning experiences for Green Valley youth.
- Arlington Thrive Community Navigator will work directly with Arlington residents and nonprofit partners to provide access to a variety of Arlington social services.
- Friends of Guest House will help justice-involved returning females find and enroll in training/workforce development, seek educational attainment and benefits enrollment and general supportive services to enable them to successfully re-enter the community.

## OPPORTUNITIES

### FOR PUBLIC COMMENT

Copies of the Final FY2024 CAPER are available on the Arlington County website at [www.arlingtonva.us](http://www.arlingtonva.us)  
Search FY2024 CAPER

Public comment period:  
September 3-18, 2024



# HOUSING & COMMUNITY DEVELOPMENT FUND PROGRAM TABLE

	Activity	Organization, Program	Amount Awarded	Expected Accomplishments	Actual Accomplishments	
GOAL 1	1.1 Increase the supply of committed affordable units through acquisition of existing rental housing and new construction, including 10% permanent supportive housing	Multifamily Revolving Loan Fund	\$921,586 (HOME) \$340,036 (CDBG)	50 CAFs developed	Not Applicable	
	1.2 Rehabilitation or repair of existing committed affordable rental housing, including improving energy efficiency	EcoAction Arlington, Energy Masters	\$25,000 (CDBG)	50 rental homes rehabilitated or repaired	35 rental homes rehabilitated or repaired	
		Rebuilding Together, Volunteer Home Repair	\$79,000 (CDBG)	2 units rehabilitated	1 unit rehabilitated	
	1.3 Improve owner occupied housing	Rebuilding Together, Volunteer Home Repair		15 units rehabilitated	15 units rehabilitated	
	1.4 Homeownership assistance		Arlington County, MIPAP	\$600,000 (CDBG)	10 households become first time homebuyers	9 households became first time homebuyers
LEDC, Achieve Your Dream			\$35,000 (CDBG)	10 households become first time homebuyers	14 households became first homebuyers	
GOAL 2	2.1 Provide job training / skills development	Arlington Employment Center Training Programs	\$115,000 (\$55,046 CDBG,	30 enrolled, 20 employed	51 enrolled, 8 employed	
		La Cocina, Career Readiness	\$30,000 (TANF)	60 enrolled, 54 employed	66 enrolled, 17 employed	
		Melwood JOBS	\$20,000 (CDBG)	30 enrolled, 20 employed	25 enrolled, 15 employed	
		NVFS, Training Futures	\$20,000 (CDBG)	21 enrolled, 17 employed	17 enrolled, 3 employed	
		OAR, Job Placement and Support	\$30,000 (CDBG)	30 enrolled, 24 employed	35 enrolled, 30 employed	
	2.2 Foster microenterprise development		EDG, Micro-Enterprise Loan Program	\$50,000 (CDBG)	33 businesses provided technical assistance, 8 jobs created, 10 jobs retained	29 businesses provided technical assistance, 11 jobs created, 14 jobs retained
			NVFS, Escala	\$35,000 (CDBG)	14 businesses assisted	9 businesses assisted
			LEDC, Small Business Development & Microlending	\$45,000 (CDBG)	23 businesses provided technical assistance, 5 jobs created, 20 jobs retained	5 microloan originations, 23 jobs created, 41 jobs retained
			WACIF, Growing Capital Readiness	\$40,000 (CDBG)	53 businesses provided technical assistance, 5 jobs created, 20 jobs retained	69 businesses provided technical assistance, 4 jobs created, 104 jobs retained
	2.3 Reduce barriers to unemployment (lack of transportation, childcare, English proficiency, digital literacy) by supporting high performing service providers	AHC, Serrano Resident Services	\$30,000 (AHIF)	215 assisted	414 assisted	

# HOUSING & COMMUNITY DEVELOPMENT FUND PROGRAM TABLE (CONTINUED)

Activity	Organization, Program	Amount Awarded	Expected Accomplishments	Actual Accomplishments
	APAH, Terwilliger Place Resident Services	\$35,000 (AHIF)	341 assisted	620 assisted
	Arlington Thrive, Childcare Outreach Coordinator	\$25,000 (AHIF)	20 assisted	142 assisted
	Ayuda, Immigration Legal Services	\$25,000 (CSBG)	56 assisted	23 assisted
	BUGATA, Tenant Outreach	\$50,000 (Gen Fund)	40 assisted	203 assisted
	Just Neighbors, Immigration Legal Services	\$30,000 (CSBG)	60 assisted	62 assisted
	LAJC, Immigrant Advocacy	\$30,000 (CSBG)	90 assisted	311 assisted
	WHDC, Housing Stability	\$39,500 (AHIF)	946 assisted	4,414 assisted
2.5 Reduce barriers to equitable access to digital technology	ARHC, Technology Training and Support	\$20,000 (AHIF)	25 assisted	112 assisted
	AASP, Internet Access for Arlington Seniors	\$20,000 (AHIF)	60 assisted	69 assisted
2.6 Support increased educational attainment for low and moderate income youth and families	AHC, Project Discovery	\$34,000 (CDBG)	165 enrolled	155 enrolled
	Arm & Arm, Positive Youth Development in Green Valley	\$25,000 (AHIF)	75 enrolled	46 enrolled
	Aspire, Learning Rocks!	\$35,000 (CSBG)	80 enrolled	142 enrolled
	Bridges to Independence, Children's Community Development	\$20,000 (CSBG)	85 assisted	184 assisted
	BUGATA, Buckingham Youth Brigade	\$25,000 (CDBG)	15 enrolled	76 enrolled
	Communities in Schools of NOVA, Case Management and Family Support	\$25,000 (CDBG)	200 receive case management	158 received case management
	Edu-Futuro, Emerging Leaders	\$30,000 (CDBG)	126 enrolled	227 enrolled
	Liberty's Promise, Empowering Immigrant Youth	\$30,000 (CDBG)	75 assisted	13 assisted
2.7 Support increased access to health and community resources	Arlington Neighborhood Village, Senior Ambassador Program	\$25,000 (AHIF)	25 assisted	586 assisted
	APAH, Resident Services Expanded Hours Pilot	\$20,500 (AHIF)	200 assisted	4,379 assisted
	Arlington Thrive, Community Navigator	\$25,000 (AHIF)	100 assisted	120 assisted

# HOUSING & COMMUNITY DEVELOPMENT FUND PROGRAM TABLE (CONTINUED)

	Activity	Organization, Program	Amount Awarded	Expected Accomplishments	Actual Accomplishments
		Capital Youth Empowerment Program (CYEP), Fathers in Touch	\$25,000 (CSBG-TANF)	30 assisted	58 assisted
		Fenwick Foundation, Project ADAPT	\$20,000 (CSBG)	95-100 assisted	88 assisted
		Our Stomping Ground, Building Inclusive Communities	\$20,000 (AHIF)	50 assisted	100 assisted
		Northern Virginia Dental Clinic	\$26,000 (CSBG)	100 assisted	81 assisted
		Real Food for Kids, SNAP Ambassadors	\$20,000 (CSBG-TANF)	100 assisted	78 assisted
		Read Early and Daily, Baby Book Bags	\$15,000 (AHIF)	300 assisted	311 assisted
GOAL 3	3.1 Provide permanent supportive housing for homeless persons with disabilities	PathForward (formerly ASPAN), Supportive Housing	\$20,000 (CDBG)	8 assisted	8 assisted
	3.3 Prevent homelessness for households	Friends of Guesthouse, Reducing Barriers to Employment	\$25,000 (CDBG)	6 assisted	11 assisted
GOAL 4	4.1 Technical assistance, referrals to tenants, landlords, homeowners	Arlington County, Housing Services/Outreach Program	\$8,424 (CDBG)	280 assisted	109 assisted
	4.2 Educate community on fair housing, code enforcement, homeownership with workshops, expos, fairs			515 assisted	498 assisted
	4.4 Physically improve neighborhoods through cleanup events			500 assisted, 2 cleanups	400 assisted, 2 cleanups
	4.5 Small grants	TBD	\$5,000 (CDBG)	2,000 assisted	1,030 assisted