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Arlington Transit & STAR Proposed FY25 Changes & FY24 Performance Updates

Transit Advisory Committee March 12, 2024



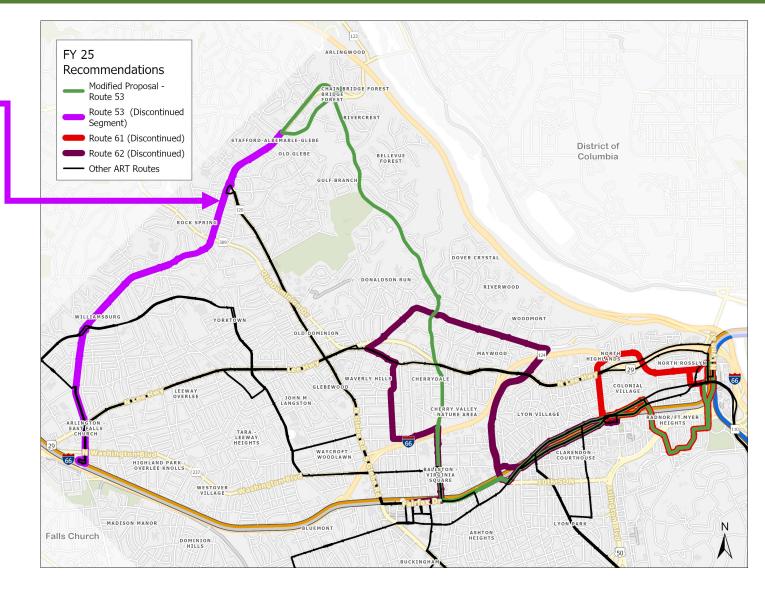
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Proposed Service Changes FY2025 Budget

Proposed Service Changes- Route 53

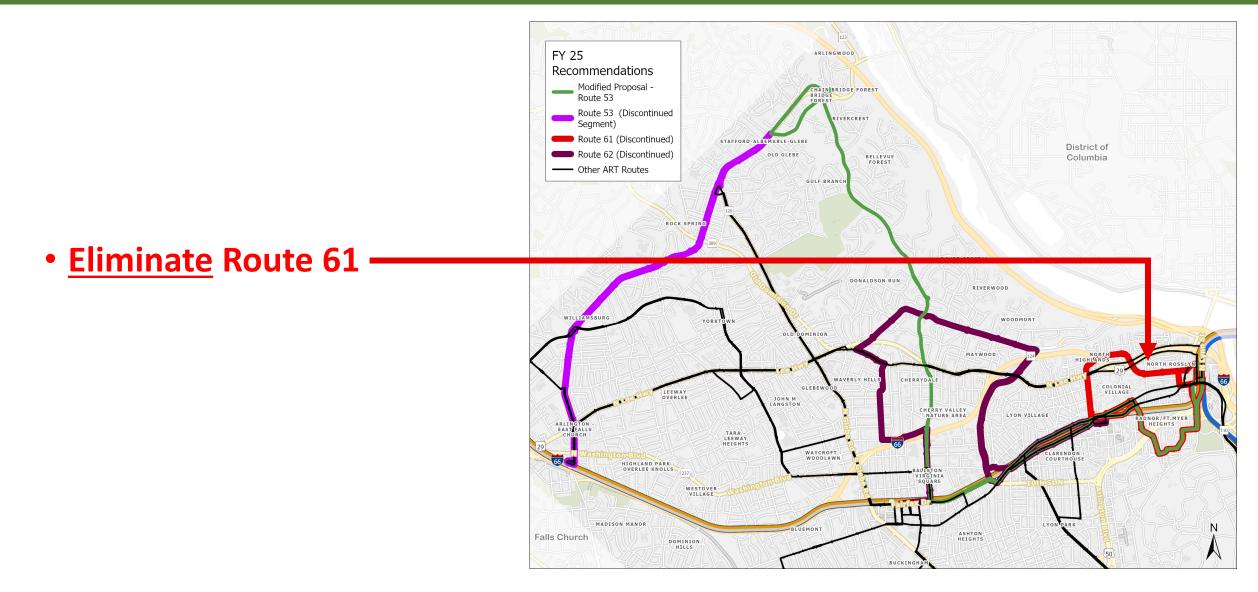


• <u>Eliminate</u> the western portion of Route 53 between East Falls Church and Madison Community Center



Proposed Service Changes- Route 61

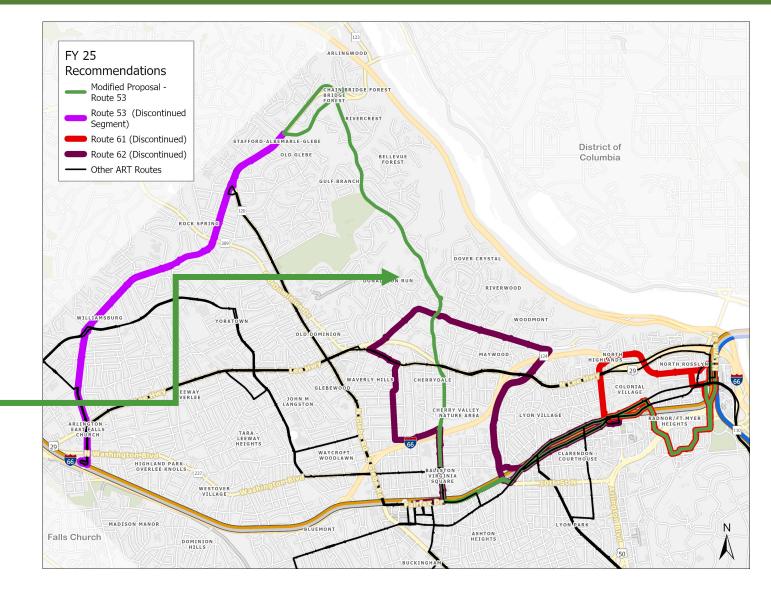




Proposed Service Changes- Route 53

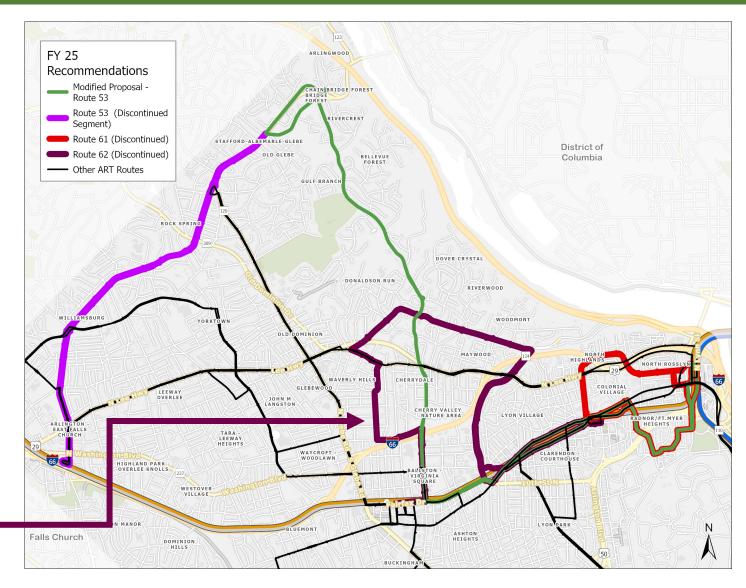


• *Extend* the eastern half of the 53 to Rosslyn via Clarendon/Wilson Blvd and the southern alignment of Route 61



Proposed Service Changes: Route 62

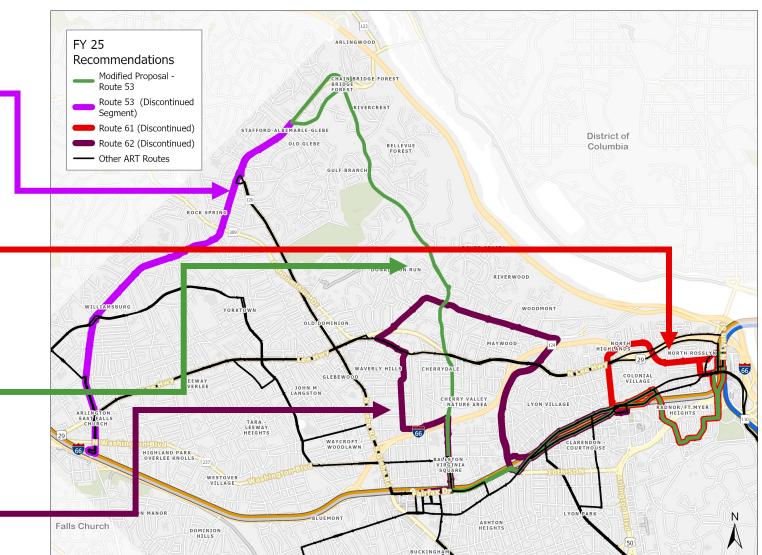




• <u>Eliminate</u> Route 62

Proposed Service Changes

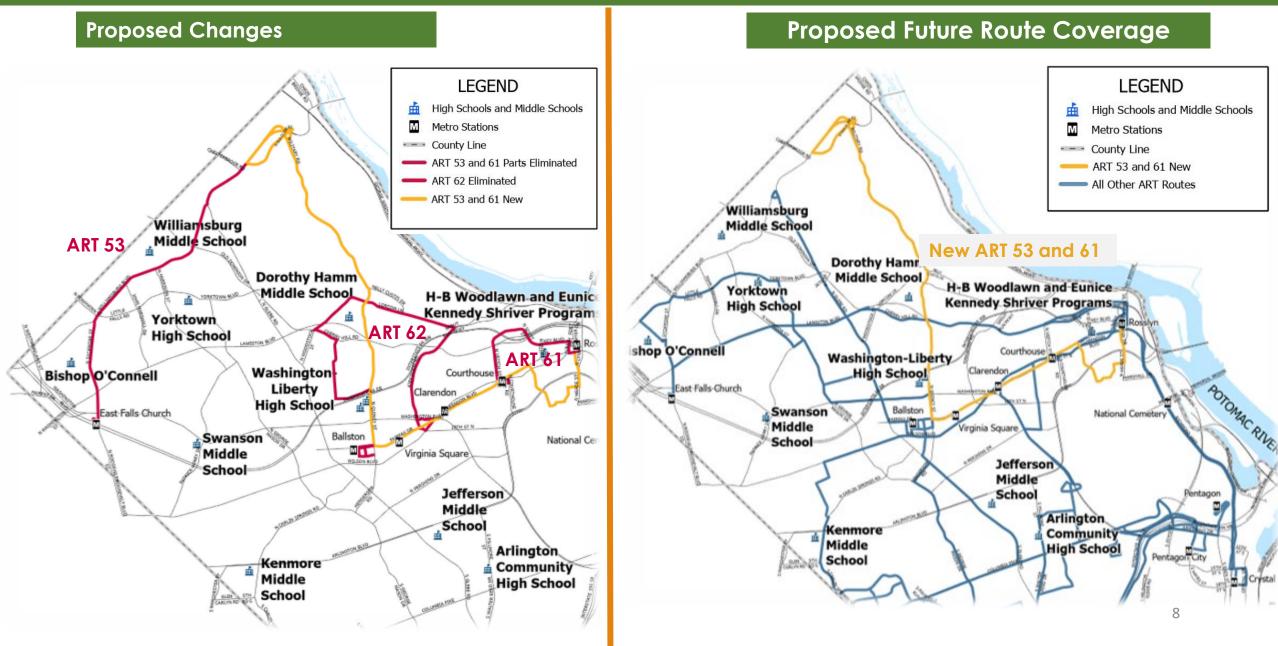
- <u>Eliminate</u> the western portion of Route 53 between East Falls Church and Madison Community Center
- <u>Eliminate</u> Route 61
- *Extend* the eastern half of the 53 to Rosslyn via Clarendon/Wilson Blvd and the southern alignment of Route 61
- <u>Eliminate</u> Route 62





Proposed Service Changes





Proposed Service Changes: FY23 Metrics



Performance Metrics: Number and Rank

Passengers per Revenue Hour

Passengers per Revenue Mile

Route	Weekday Passengers per Revenue Hour	Rank (out of 16 routes)	Weekday Passengers per Revenue Mile	Rank (out of 16 routes)
53	4.3	12	0.34	13
61	3.4	15	0.42	12
62	2.1	16	0.18	15

None of these routes provide Saturday or Sunday service

Proposed Service Changes: Title VI Results



The Title VI analysis compares the demographic profile of routes undergoing a major service change to Arlington County's demographic profile as a whole. This consists of two analyses:

A **Disparate Impact (DI)** occurs when the difference between **minority riders** and non-minority riders affected by a proposed service change or fare change is **10 percent or greater** than the county average.

Minority Population (as a percentage of the total population) by Block Group		Difference	Impact	DI
Arlington County Average	39.8%	-		
Route 53	0.7%	39.1%	<mark><10%</mark>	No
Route 61	4.2%	35.6%	<mark><10%</mark>	<mark>No</mark>
Route 62	0.7%	39.1%	<mark><10%</mark>	<mark>No</mark>

A **Disproportionate Burden (DB)** occurs when the difference between **low-income riders** and non-low-income riders affected by a proposed service change or fare change is **10 percent or greater.**

Low-Income Population percentage of the total by Block Group	Difference	Impact	DB	
Arlington County Average	16.7%	-		
Route 53	20.0%	3.3%	<mark><10%</mark>	No
Route 61	39.9%	23.2%	<mark>>10%</mark>	<mark>Yes</mark>
Route 62	21.8%	21.8%	<mark><10%</mark>	<mark>No</mark>



Proposed FY25 ART & STAR Fare Increase



- As part of the proposed FY2025 County Operating Budget, the County Board will be considering the adoption fare increases for ART and STAR commensurate with the WMATA increase.
- WMATA current proposal is for a 12.5% increase, anticipated adoption of the FY25 WMATA budget on April 25, 2024.

Proposed 12.5% ART Fare Increase

- Base Fare: \$2.00 to \$2.25
- Senior citizens and persons with disabilities: \$1.00 to \$1.15

Proposed 12.5% STAR Fare Increase

- Zone 1: \$4.00 to \$4.50
- Zone 2: \$5.50 to \$6.20
- Zone 3: \$9.50 to \$10.70

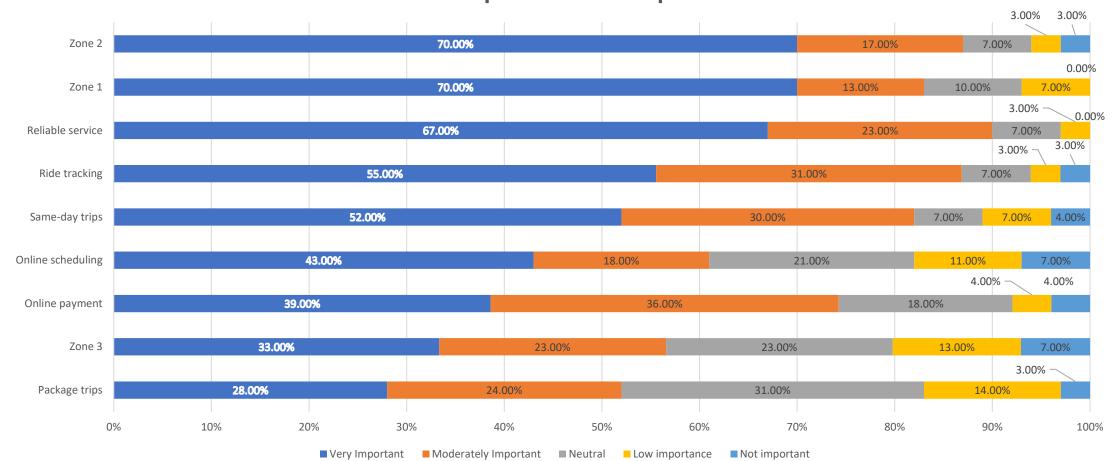


STAR & ART Updates

STAR Service – Winter 2024 Feedback Summary

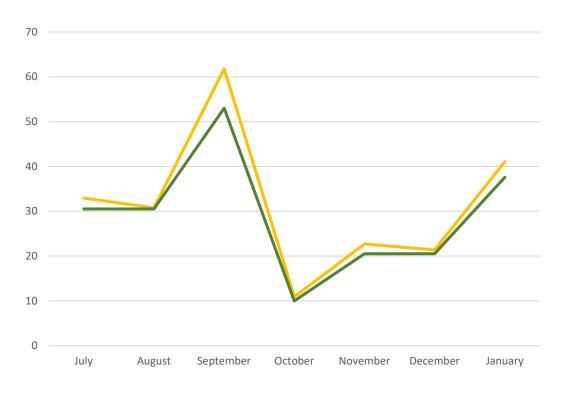


Service Features ordered by Level of Importance to Respondents





- Due to bus maintenance issues, ART is experiencing spikes in missed trips and hours
- Fifteen (15) new buses will be arriving- Summer 2024



Missed Trips and Hours by Month FY2024 July - January

Missed Hours — Missed trips