## WHAT IS THE HUD ACTION PLAN?

The Annual Action Plan is a document required by the U.S. Department of Housing and Urban Development (HUD) that provides a summary of the actions, activities, and specific resources that will be used over the next year to address priority needs and specific goals identified in the Consolidated Plan.

Arlington County's fiscal year (FY) 2022-2026 Consolidated Plan identified housing and community development priorities. Funding that supports projects and programs that contribute to accomplishing the goals of the Consolidated Plan includes federal Community Development Block Grant (CDBG), federal Community Services Block Grant (CSBG), state CSBG Temporary Assistance for Needy Families (CSBG-TANF), federal HOME Investment Partnerships (HOME), and local Affordable Housing Investment Fund (AHIF).

This Citizen Summary provides a snapshot of Arlington's community development needs and describes strategies that the County will undertake over the next year to meet intended goals.

# OPPORTUNITIES FOR COMMUNITY INPUT

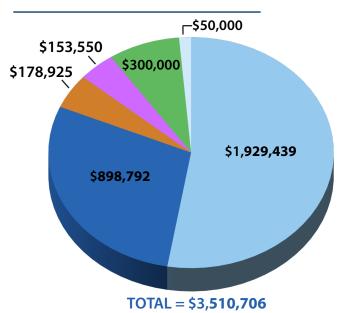
#### **PUBLIC COMMENT:**

Community Development Citizens Advisory Committee Meeting March 6, 2024 @ 6:30PM | Hybrid meeting -virtual and at 2100 Clarendon Boulevard, Room 311

#### **County Board Budget Hearing**

April 2, 2024 @ 7:00PM | Bozman Government Center (2100 Clarendon Boulevard, County Board Room) or Virtual

### FUNDING SNAPSHOT FY 2025 ACTION PLAN



\*The above figures represent **estimated** new federal, state and local funding (including program income) for FY 2025. These numbers do not equal the planned direct spending amounts reflected in the Program Table because planning and admin spending is not included.

#### **FEDERAL PROGRAMS**

- Community Development Block Grant: Entitlement & Program Income (Including Planning & Admin)
- HOME Investment Partnerships: Entitlement & Program Income (Including Planning & Admin)

#### STATE AND LOCAL PROGRAMS

- Community Services Block Grant (CSBG)
- Temporary Assistance for Needy Families (TANF)
- Affordable Housing Investment Fund Housing Services (AHIF)
- Arlington County General Fund

#### **WRITTEN COMMENTS:**

**FY 2025 HUD Annual Action Plan** is available online at www.arlingtonva.us. Search "FY 2025 Action Plan".

Email housing@arlingtonva.us with comments. Written comments accepted until April 6, 2024.



### COMMUNITY DEVELOPMENT FUND PROGRAM TABLE

		ACTIVITY	ORGANIZATION,	AMOUNT	EXPECTED - FY 2025
GOAL 1	1.1	Increase the supply of committed affordable units through acquisition of existing rental housing and new construction, including 10% permanent supportive housing	PROGRAM  Multifamily Revolving  Loan Fund	\$828,922 (HOME) \$60,937 (CDBG)	50 CAFs developed
	1.2	Rehabilitation or repair of existing committed affordable rental housing, including improving energy efficiency	EcoAction, Energy Masters Rebuilding Together,	\$20,000 (CDBG)	50 rental homes rehabilitated or repaired 2 units rehabilitated
			Volunteer Home Repair	\$79,000 (CDBG)	2 units renabilitated
	1.3	Improve owner occupied housing	Rebuilding Together, Volunteer Home Repair		15 units rehabilitated
	1.4	Homeownership assistance	Arlington County, MIPAP	\$850,000(CDBG)	10 households become first time homebuyers
			LEDC, Achieve Your Dream	\$35,000 (CDBG)	18 households become first time homebuyers
GOAL 2	2.1	Provide job training / skills development	Arlington Employment Center Training Programs	\$106,956 (\$33,114 CDBG, \$15,292 CSBG, \$58,550 TANF)	30 enrolled, 20 employed,
			Kitchen of Purpose, La Cocina, Career Readiness	\$30,000 (TANF)	60 enrolled, 54 employed
			Melwood JOBS	\$20,000 (CDBG)	30 enrolled, 20 employed
			NVFS, Training Futures	\$20,000 (CDBG)	21 enrolled, 17 employed
			OAR, Job Placement and Support	\$30,000 (CDBG)	30 enrolled, 24 employed
	2.2	Foster microenterprise development	EDG, Micro-Enterprise Loan Program	\$50,000 (CDBG)	33 businesses provided technical assistance, 8 jobs created, 10 jobs retained
			NVFS, Escala	\$35,000 (CDBG)	14 businesses assisted
			LEDC, Small Business Development & Microlending	\$45,000 (CDBG)	23 businesses provided technical assistance, 5 jobs created, 20 jobs retained
			WACIF, Growing Capital Readiness	\$40,000 (CDBG)	53 businesses provided technical assistance, 5 jobs created, 20 jobs retained
	2.3	Reduce barriers to unemployment (lack of transportation, childcare, English proficiency, digital literacy) by supporting high performing service providers	AHC, Serrano Resident Services	\$30,000 (AHIF)	215 assisted
			APAH, Terwilliger Place Resident Services	\$35,000 (AHIF)	341 assisted
			APAH, Ballston Station Resident Services	\$40,500 (AHIF)	108 assisted
			BUGATA, Tenant Outreach	\$50,000 (Gen Fund)	40 assisted
			ENDependence Center of NoVA, Building Stronger Community	\$25,000 (CDBG)	8 receive affordable housing access, 40 improve independent living skills, 16 increase knowledge
			Just Neighbors, Immigration Legal Services	\$30,000 (CSBG)	60 assisted
			LAJC, Immigrant Advocacy	\$30,000 (CSBG)	90 assisted
			WHDC, Housing Stability	\$39,500 (AHIF)	158 avoid eviction, 24 complete job skills class, 80 receive food/ material assistance, 80 participate in events, 80 report improved wellbeing
		Reduce barriers to digital technology	AASP, Internet Access for Arlington Seniors	\$20,000 (CSBG/ TANF)	60 assisted

## COMMUNITY DEVELOPMENT FUND PROGRAM TABLE

			ACTIVITY			EVDECTED -EV 2025
			ACTIVITY	ORGANIZATION, PROGRAM	AMOUNT (SOURCE)	EXPECTED - FY 2025 ACTION PLAN
GOAL 2		2.6	Support increased educational attainment for low and moderate income youth and families	AHC, Project Discovery	\$35,000 (CDBG)	165 enrolled
	JOAL			Arm & Arm, Positive Youth Development in Green Valley	\$25,000 (AHIF)	75 enrolled
	9			Aspire, Learning Rocks!	\$35,000 (CSBG)	80 enrolled
				Bridges to Independence, Children's Community Development	\$20,000 (CSBG-TANF)	85 assisted
				BUGATA, Buckingham Youth Brigade	\$25,000 (CDBG)	15 enrolled
				CARE, Inc., 4-H Afterschool Enrichment	\$20,000 (AHIF)	100 enrolled
				Communities in Schools of NOVA, Case Management and Family Support	\$25,000 (CDBG)	200 receive case management
				Edu-Futuro, Emerging Leaders	\$30,000 (CDBG)	126 enrolled
				Liberty's Promise, Empowering Immigrant Youth	\$30,000 (CDBG)	75 assisted
		2.7	7 Support increased access to health and community resources	Arlington Neighborhood Village, Senior Ambassador Program	\$25,000 (AHIF)	200 assisted
				Arlington Thrive, Community Navigator	\$25,000 (AHIF)	100 assisted
				Capital Youth Empowerment Program (CYEP), Fathers in Touch	\$25,000 (CSBG-TANF)	30 assisted
				Clothesline, Arlington Kids	\$20,000 (AHIF)	1,120 assisted
				Fenwick Foundations, Project ADAPT	\$20,000 (CSBG)	138 assisted
				Our Stomping Ground, Building Inclusive Communities	\$25,000 (AHIF)	50 assisted
				Northern Virginia Dental Clinic	\$26,000 (CSBG)	100 assisted
				Real Food for Kids, SNAP Ambassadors	\$20,000 (CSBG-TANF)	100 assisted
				Read Early and Daily, Baby Book Bags	\$15,000 (AHIF)	300 assisted
GOAL 3		3.1	Provide permanent supportive housing for homeless persons with disabilities	Path Forward (formerly ASPAN), Supportive Housing	\$20,000 (CDBG)	7 assisted
	כ פ	3.2	Rapidly rehouse homeless persons through case management and rental subsidy			
		3.3	Prevent homelessness for households	Friends of Guesthouse, Reducing Barriers to Employment	\$25,000 (CDBG)	6 assisted
GOAL 4		4.1	Technical assistance, referrals to tenants, landlords, homeowners	Arlington County, Housing Services / Outreach Program	\$5,500 (CDBG)	280 assisted
	0 9	4.2	Educate community on fair housing, code enforcement, homeownership with workshops, expos, fairs			515 assisted
		4.4	Physically improve neighborhoods through cleanup events			500 assisted, 2 cleanups
		4.5	Small grants	TBD	\$5,000 (CDBG)	2,000 assisted