## CPMP Version 1.3

CPMP	vers	sion 1.3																							
		Investment November 7 (1)		Grantee:																					
	<u> </u>	Housing Needs Table	Only com	nplete blu	e sec	tions	. Do I		•					n blu	e.							eholds Disabled	Dispropo	# of	
Н	ous	sing Needs - Comprehensive	Current	Current				-	3-5 Y	ear (	Quar	ntitie	<u>S</u>					Priority	Plan	Fund		nber	rtionate	Househ olds in	Total Lo
		using Affordability Strategy	% of	Number	Yea	ar 1	Yea	ar 2	Yea	ır 3	Yea	r 4*	Yea	ır 5*	Multi-	-Year	JC	Need?	to Fund?	Source			Racial/ Ethnic	lead-	HIV/ AIE
		AS) Data Housing Problems	House- holds	of House- holds	<u>al</u>	Actual	al	Actual	al	Actual	al	Actual	al	Actual	al	Actual	% of Goal		<u>Fund?</u>		% HSHLD	# HSHLD	Need?	Hazard	Population
	СП	AS) Data Housing Problems	noius	Holds	Goal	Act	Goal	Act	Goal	Act	Goal	Act	Goal	Act	Goal	Act					HSHLD	HSHLD		Housing	
		NUMBER OF HOUSEHOLDS	100%	1589																	100%	1685	Yes		
	Elderly	Any housing problems	61.3	974	*		*		*		*		*			0	#####	Н			72.7	1225			
	Eld	Cost Burden > 30%	60.1	955												0	#####								
		Cost Burden >50%	44.4	706												0	#####								
	ted	NUMBER OF HOUSEHOLDS	100%	1915																					
	Related	With Any Housing Problems	84.9	1626	*		*		*		*		*			0	#####	Н							
	Small F	Cost Burden > 30%	79.4	1521												0	#####								
i i	Sm	Cost Burden >50%	62.1	1189												0	#####								
Zer	ed	NUMBER OF HOUSEHOLDS	100%	443																					
ᇤ	Related	With Any Housing Problems	98.2	435	*		*		*		*		*			0	#####	Н							
⋝	ge F	Cost Burden > 30%	83.5	370												0	#####								
%	Large	Cost Burden >50%	55.3	245												0	#####								
<=30% MF	hshol	NUMBER OF HOUSEHOLDS	100%	3045																			Yes		
ij	r hs	With Any Housing Problems	73.1	2226	*		*		*		*		*			0	#####	Н							
	other	Cost Burden > 30%	71.9	2189												0	#####								
ĔΙ	₩	Cost Burden >50%	68.1	2074												0	#####								
Income		NUMBER OF HOUSEHOLDS	100%	694																					
Ĕ	rl y	With Any Housing Problems	71.2	494	*		*		*		*		*			0	#####	M							
р	Elderly	Cost Burden > 30%	71.2	494												0	#####								
Household	-	Cost Burden >50%	48.3	335												0	#####								
se	eq	NUMBER OF HOUSEHOLDS	100%	208																					
ä	Related	With Any Housing Problems	76.0	158	*		*		*		*		*			0	#####	M							
Ĭ	a R	Cost Burden > 30%	76.0	158												0	#####								
Jer	Small I	Cost Burden >50%	74.0	154												0	#####								
M	ed	NUMBER OF HOUSEHOLDS	100%	69																					
	Related	With Any Housing Problems	100.0	69	*		*		*		*		*			0	#####	M							
	Je R	Cost Burden > 30%	79.7	55												0	#####								
	Large	Cost Burden >50%	79.7	55												0	#####								
		NUMBER OF HOUSEHOLDS	100%	490																			No		
	other hshol	With Any Housing Problems	83.7	410	*		*		*		*		*			0	#####	M							
	ther	Cost Burden > 30%	83.7	410												_	#####								
	All o	Cost Burden >50%	68.4	335												_	#####								
$\vdash$	È	NUMBER OF HOUSEHOLDS	100%	688																	100%	1053	No		
	erly	With Any Housing Problems	79.8	549	*		*		*		*		*			0	#####	Н			70.3	740	. 40		
	ā	with fifty floading Frobicing	17.0	347												U	11 11 11 11 11	- ' '			70.3	740			

With Any Housing Problems   57.2   273 *	
Table   Tabl	
The content of the	
Cost Burden > 50%   10.8   206   2	
Number of Households	
Number of Households	
Tool	
Tool   Cost Burden   S0%	
Tool   Cost Burden   S0%	
Number of Households   100%   2470	
Number of Households   Heavy Housing Problems   Heavy Housing Heavy Housing Problems   Heavy Housing Heavy Housing Problems   Heavy Housing Problems   Heavy Housing Heavy Housing Problems   Heavy Housing Heavy Housing Heavy Heavy Housing Heavy Housing Heavy Housing Heavy Heavy Heavy Heavy Heavy Heavy Heavy Heavy Heavy	No
Number of Households	
Number of Households	
NUMBER OF HOUSEHOLDS   100%   808	
With Any Housing Problems	No
NUMBER OF HOUSEHOLDS   100%   368	
NUMBER OF HOUSEHOLDS   100%   368	
NUMBER OF HOUSEHOLDS   100%   368	
Cost Burden > 30%	
Cost Burden > 30%	
Number of Households	
Number of Households	
Number of Households	
Cost Burden > 30%	
NUMBER OF HOUSEHOLDS	
With Any Housing Problems	
NUMBER OF HOUSEHOLDS 100% 477 100% With Any Housing Problems 57.2 273 * * * * * * * 0 #### H H, O 50.1 Cost Burden > 30% 56.4 269 0 0 #### Cost Burden > 50% 8.4 40 0 0 ####	No
NUMBER OF HOUSEHOLDS 100% 477  With Any Housing Problems 57.2 273 * * * * * * * 0 #### H H, O 50.1  Cost Burden > 30% 56.4 269  Cost Burden > 50% 8.4 40 0 0 0 ####	
NUMBER OF HOUSEHOLDS 100% 477  With Any Housing Problems 57.2 273 * * * * * * * 0 #### H H, O 50.1  Cost Burden > 30% 56.4 269  Cost Burden > 50% 8.4 40 0 0 0 ####	
The part of	
Cost Burden >50% 8.4 40 0 #####	No No
Cost Burden >50% 8.4 40 0 #####	
Cost Burden >50% 8.4 40 0 #####	
NUMBER OF HOUSEHOLDS 100% 1780	
୍ଦିଆ With Any Housing Problems 54.8 975 *	
<b>1 - 1 = 1</b> Cost Burden > 30%	
U   U   U   U   U   U   U   U   U   U	
NUMBER OF HOUSEHOLDS 100% 592	
Number of Households	
0     0       0 <td></td>	

II V	Lar	Cost Burden >50%	0.0	0												0	#####						
1 * I	hshol	NUMBER OF HOUSEHOLDS	100%	3515																		No	
t 1		With Any Housing Problems	47.7	1677	*		*		*		*		*			0	#####	Н	H, O				
50	other	Cost Burden > 30%	44.4	1561												0	#####						
Λ	Ā	Cost Burden >50%	5.0	176												0	#####						
Э		NUMBER OF HOUSEHOLDS	100%	734																		Yes	
Ē	Elderly	With Any Housing Problems	25.7	189	*		*		*		*		*			0	#####	М					
8	Elde	Cost Burden > 30%	25.7	189												0	#####						
Incom		Cost Burden >50%	11.6	85												0	#####						
	eq	NUMBER OF HOUSEHOLDS	100%	475																			
ehold	Related	With Any Housing Problems	66.3	315	*		*		*		*		*			0	#####	M					
<u> </u>	all F	Cost Burden > 30%	63.2	300												0	#####						
ISG	Small	Cost Burden >50%	18.9	90												0	#####						
Hous	ted	NUMBER OF HOUSEHOLDS	100%	210																			
	Related	With Any Housing Problems	76.2	160	*		*		*		*		*			0	#####	М					
	Large F	Cost Burden > 30%	59.5	125												0	#####						
	Lar	Cost Burden >50%	7.1	15												0	#####						
	hshol	NUMBER OF HOUSEHOLDS	100%	654																		Yes	
	r hs	With Any Housing Problems	62.5	409	*		*		*		*		*			0	#####	М					
	other	Cost Burden > 30%	62.5	409												0	#####						
	¥	Cost Burden >50%	12.1	79												0	#####						
	_	Total Any Housing Problem			0	0	0	0	C	0	0	0	0	0	0	0	)		Total	Disabled	2345		
		Total 215 Renter														0	)	Tot. Elder	y 284	8	Total Le	ad Hazard	0
		Total 215 Owner														0	)	Tot. Sm. Rela	ed 1117	1	Total	Renters	31424
		Total 215			0	0	0	0	C	0	0	0	0	0	0	0	)	Tot. Lg. Relat	ed 358	4	Total	Owners	8246

Jurisdiction						
Housing Market Anal	ysis		Com	nplete cells in b	olue.	_
	Vacancy	0 & 1				Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		19820	8145	2630	30595	
Occupied Units: Owner		2339	2060	1209	5608	
Vacant Units: For Rent	2%	380	290	49	719	
Vacant Units: For Sale	1%	0	35	24	59	
Total Units Occupied & Vacant		22539	10530	3912	36981	0
Rents: Applicable FMRs (in \$s)						
Rent Affordable at 30% of 50% of MFI (in \$s)		815	978	1,131		
Public Housing Units						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

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## Continuum of Care Homeless Population and Subpopulations Chart

						Shelt	ered			Un-she	Itarad	To	tal	Juris	dictio	n				
	Part 1: Homeless Popu	ulatio	n	Em	ergen	су	Tra	nsition	nal	011-3116	itereu	10	tai	Data	Quality	У				
	Homeless Individuals					100			31		207		338	(N) enu	umeratio	ns	•			
2.	Homeless Families with C	hildre	n			22			34		0		56	` '						
	2a. Persons in Homeles	s with	ı																	
	Children Families					69			120		0		189							
Tot	al (lines 1 + 2a)					169			151		207		527							
Pa	art 2: Homeless Subpo	pulati	ions			Shelt	ered			Un-she	Itered	To	tal	Data	Quality	у				
1. (	Chronically Homeless								54		86		140	(N) enu	umeratio	ns	•			
2. 3	Severely Mentally III								12		28		40				_	J		
3. (	Chronic Substance Abuse								36		54		90							
	Veterans								6		14		20							
	Persons with HIV/AIDS								5		6		11							
	Victims of Domestic Violence								74		12		86							
7. `	Youth (Under 18 years of ag	e)							0		0		0							
								5-Y	ear Q	uantiti	es					Total			7	
		S	tly ele		Yea	r 1	Yea	r 2	Yea	ar 3	Yea	ar 4	Yea	ır 5		Total		_	>	1 . i o
Pa	art 3: Homeless Needs	Needs	Currently Available	Gap		ite		ste		ite		ste		ete		_	Goal	Σ	pur	OME ESG
	Table: Individuals	Ne	Suri	9	Goal	) Jple	Goal	ble	Goal	hple	Goal	e du	Goal	) ble	Goal	Actual	of G	H ≥	:0 FL	Sou S, HC
					G	Complete	G	Complete	O	Complete	Э	Complete	О	Complete	Э	Ac	%	Priority H, M, L	Plan to Fund? Y N	Eund Source: CDBG, HOME, HOPWA, ESG or Other
	Emergency Shelters	108	102	6	480	0	480	0	480	0	480	0	480	0	2400	0	0%		Υ	ESG
S	Transitional Housing	23	21	2	30	0	30	0	30	0	30		30	0		0	0%		Υ	0
Beds	Permanent Supportive																			
	Housing	52		-55	40	0	40	0	40	0	40	_		0		0	0%		Υ	0
	Total	183	230	-47	480	0	480	0	480	0	480	0	480	0	2400	0	0%			
Chro	onically Homeless																			

								5-\	ear C	uantit	ies									
		S	e <u>&lt;</u>		Yea	ar 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ır 5						
Pa	rt 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
	Emergency Shelters	25	82	-57	240	0	240	0		0	240	0	240	0	1200	0	0%	М	Υ	
ds	Transitional Housing	136	120	16	180	0	180	0		0	180	0	180	0	900	0	0%	М	Υ	
Bed	Permanent Supportive Housing	11	4	7	5	0	5	0		0	5	0	5	0	25	0	0%	Н	Υ	
	Total	172	206	-34	425	0	425	425		0	425	0	425	0	1700	425	25%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Homeless 3 CPMP

								3-5	Year (	Quantit	ies					Total	
		S	tly ole		Yea	ar 1	Yea	ar 2	Yea	ar 3	Yea	r 4*	Yea	r 5*		TOtal	
	Non-Homeless Special leeds Including HOPWA	speeN	Currently Available	GAP	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
	52. Elderly	142	64	78	0	0	0	0	0	0	0	0	0	0	0	0	####
1_	53. Frail Elderly	55	32	23	0	0	0	0	0	0	0	0	0	0	0	0	####
Needed	54. Persons w/ Severe Mental Illness	261	186	75	21	0	52	0	16	0	14	0	14	0	117	0	0%
lee	55. Developmentally Disabled	152	84	68	1	0	0	0	1	0	1	0	1	0	4	0	0%
	56. Physically Disabled	92	16	76	1	0	0	0	1	0	1	0	1	0	4	0	0%
Housing	57. Alcohol/Other Drug Addicted	37	23	14	1	0	0	0	1	0	1	0	1	0	4	0	0%
P	58. Persons w/ HIV/AIDS & their familie	11	11	0	10	0	10	0	10	0	10	0	10	0	50	0	0%
	59. Public Housing Residents	2455	1373	1082	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	3205	1789	1416	34	0	62	0	29	0	27	0	27	0	179	0	0%
ס	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Needed	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
vices	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Services	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Φ	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Supportiv	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
ddng	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
0)	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####

									5-	Year Q	uantiti	es				
	Housing and Community				Yea	ır 1	Yea	ar 2	Yea	ır 3	Yea	ar 4	Yea	ar 5	Cumu	ılative
	Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	quisition of Real Property 570.201(a)	6878	1458	5420	1084		1084		1084		1084		1084		5420	0
02 Di	sposition 570.201(b)	0	0												0	0
	03 Public Facilities and Improvements (General) 570.201(c)	0	0												0	0
5	03A Senior Centers 570.201(c)	0	0	0											0	0
٦	03B Handicapped Centers 570.201(c)														0	0
Improvements	03C Homeless Facilities (not operating costs) 570.201(c)	85	0	85	10		15		15		25		20		85	0
l e	03D Youth Centers 570.201(c)	0	0												0	0
Ž	03E Neighborhood Facilities 570.201(c)	0	0												0	0
Ĭ	03F Parks, Recreational Facilities 570.201(c)	0	0	0											0	0
Ιď	03G Parking Facilities 570.201©	0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
and	031 Flood Drain Improvements 570.201(c)	0	0	0											0	0
ᇤ	03J Water/Sewer Improvements 570.201(c)	0	0	_											0	0
	03K Street Improvements 570.201(c)	0	0	0											0	0
acilities	03L Sidewalks 570.201(c)	0	0	0											0	0
Ι≝	03M Child Care Centers 570.201(c)	0	0	0											0	0
:	03N Tree Planting 570.201(c)	0	0	0											0	0
Fa	030 Fire Stations/Equipment 570.201(c)	0	0	0											0	0
	03P Health Facilities 570.201(c)	0	0	0											0	0
<del> </del>	03Q Abused and Neglected Children Facilities 570.201(c)	24	0	24	0		0		0		24		0		24	0
Public	03R Asbestos Removal 570.201(c)	0	0	0											0	0
₾	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0
04 CI	earance and Demolition 570.201(d)	400	292	108	0		0		54		25		29		108	0
04A (	Elean-up of Contaminated Sites 570.201(d)	0	0	0											0	0
	05 Public Services (General) 570.201(e)	0	0	0											0	0
	05A Senior Services 570.201(e)	0	0	0											0	0
	05B Handicapped Services 570.201(e)	135	30	105	6		6		6		6		6		30	0
	05C Legal Services 570.201(E)	6868	4578	2290	200		200		200		200		200		1000	0
	05D Youth Services 570.201(e)	3641	910	2731	250		250		250		250		250		1250	0
	05E Transportation Services 570.201(e)	0	0	0											0	0
S	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
ĕ	05G Battered and Abused Spouses 570.201(e)	0	0	0	0		0		0		0		0		0	0
ervice	05H Employment Training 570.201(e)	1,081	500	581	100		100		100		100		100		500	0
<u> </u>	05I Crime Awareness 570.201(e)	0	0	0											0	0
S	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0											0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0
blic	05L Child Care Services 570.201(e)	0	0	0											0	0

Pu	05M Health Services 570.201(e)	0	0	0							0 0
1 -	05N Abused and Neglected Children 570.201(e)	0	0	0							0 0
	050 Mental Health Services 570.201(e)	0	0	0							0 0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0							0 0
	05Q Subsistence Payments 570.204	0	0	0							0 0
	05R Homeownership Assistance (not direct) 570.204	3,600	300	3300	60	60	6	0	60	60	300 0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	. 0	0	0							0 0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0							0 0
06 In	terim Assistance 570.201(f)	0	0	0	2	2		2	2	2	10 0
	ban Renewal Completion 570.201(h)	0	0	0							0 0
08 Re	location 570.201(i)	25	25	0	5	5		5	5	5	25 0
09 Lc	ss of Rental Income 570.201(j)	0	0	0							0 0
10 Re	moval of Architectural Barriers 570.201(k)	595	50	545	10	10	1	0	10	10	50 0
11 Pr	vately Owned Utilities 570.201(I)	0	0	0							0 0
	nstruction of Housing 570.201(m)	0	0	0							0 0
13 Di	ect Homeownership Assistance 570.201(n)	343	60	283	12	12	1	2	12	12	60 0
	14A Rehab; Single-Unit Residential 570.202	450	75	375	15	15	1	5	15	15	75 0
	14B Rehab; Multi-Unit Residential 570.202	1170	350	820	0	C	17	5	100	75	350 0
	14C Public Housing Modernization 570.202	0	0	0							0 0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0							0 0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0							0 0
	14F Energy Efficiency Improvements 570.202	0	0	0							0 0
	14G Acquisition - for Rehabilitation 570.202	0	0	0							0 0
	14H Rehabilitation Administration 570.202	0	0	0							0 0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	925	50	875	10	10	1	0	10	10	50 0
15 Cc	de Enforcement 570.202(c)	0	0	0							0 0
16A F	esidential Historic Preservation 570.202(d)	0	0	0							0 0
16B N	on-Residential Historic Preservation 570.202(d)	0	0								0 0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0							0 0
	17B CI Infrastructure Development 570.203(a)	0	0	0							0 0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	,							0 0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0							0 0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0							0 0
	18B ED Technical Assistance 570.203(b)	458	245	213	49	49	4	9	49	49	245 0
	18C Micro-Enterprise Assistance	116	40	76	8	8		8	8	8	40 0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0							0 0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0							0 0
	19C CDBG Non-profit Organization Capacity Building	36	15	21	3	3		3	3	3	15 0
I	19D CDBG Assistance to Institutes of Higher Education	0	0								0 0
1	19E CDBG Operation and Repair of Foreclosed Property	0	0	0							0 0
	19F Planned Repayment of Section 108 Loan Principal	0	0								0 0
1	19G Unplanned Repayment of Section 108 Loan Principal	0	0								0 0
	19H State CDBG Technical Assistance to Grantees	0	0	0							0 0

20 Pla	anning 570.205	0	0	0											0	0
	21A General Program Administration 570.206	0	0	0											0	0
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Ur	programmed Funds	0	0	0											0	0
	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0												0	0
⋖	31G Short term rent mortgage utility payments	0	0												0	0
	31F Tenant based rental assistance	67	55	12	11		11		11		11		11		55	0
норма	31E Supportive service	0	0												0	0
12	31I Housing information services	0	0												0	0
_	31H Resource identification	0	0												0	0
	31B Administration - grantee	0	0												0	0
	31D Administration - project sponsor	0	0												0	0
	Acquisition of existing rental units	0	0												0	0
	Production of new rental units	0	0												0	0
G	Rehabilitation of existing rental units	0	0												0	0
CDBG	Rental assistance	0	0												0	0
13	Acquisition of existing owner units	0													0	0
	Production of new owner units	0	0												0	0
	Rehabilitation of existing owner units	0	0												0	0
	Homeownership assistance	0	0												0	0
	Acquisition of existing rental units	0	0												0	0
	Production of new rental units	0	0												0	0
븯	Rehabilitation of existing rental units	0	0												0	0
HOME	Rental assistance	0	0												0	0
1 \( \text{\tin}\text{\tex{\tex	Acquisition of existing owner units	0	0												0	0
1	Production of new owner units	0	0												0	0
	Rehabilitation of existing owner units	0	0												0	0
-	Homeownership assistance	0	0												0	U
	Totals	26897	9033	17864	1835	0	1840	0	2069	0	1999	0	1949	0	9692	0

							Year 1			
				0	utputs F	louseho				
					PWA	Non-F	HOPWA	F	undin	g
HOPWA Performance Chart 1				Assis	tance			Ħ	=	Ļ
				_	al	_	al	HOPWA Budget	HOPWA Actual	d Nor
	spa	Current		Goal	Actual	Goal	Actual	WA E	WA,	raged
	Needs	Cur	Gap		1		1	НОР	НОР	Leveraged Non- HOPWA
Tenant-based Rental Assistance	0	0	0							
Short-term Rent, Mortgage and Utility payments	0	0	0							
Facility-based Programs	0	0	0							
Units in facilities supported with operating costs	0	0	0							
Units in facilities developed with capital funds and placed in										
service during the program year	0	0	0							
Units in facilities being developed with capital funding but not										
yet opened (show units of housing planned)	0	0	0							
Stewardship (developed with HOPWA but no current operation										
or other costs) Units of housing subject to three- or ten-year use agreements										
	0	0	0							
Adjustment for duplication of households (i.e., moving between types of housing)										
Subtotal unduplicated number of households/units of										
housing assisted	0	0	0	0	0		0	0	0	0
Supportive Services				0	utputs I	ndividu	als			
Supportive Services in conjunction with housing activities (for										
households above in HOPWA or leveraged other units)	0	_	_							
Housing Placement Assistance	U	0	0	0	utputs I	ndividu	als			
Housing Information Services	0	0	0		- 1, 1 - 1					
Permanent Housing Placement Services	0	0								
Housing Development, Administration, and	U	U	U							
Management Services										
Resource Identification to establish, coordinate and develop										
housing assistance resources										
Project Outcomes/Program Evaluation (if approved)										
Grantee Administration (maximum 3% of total) (i.e., costs for										
general management, oversight, coordination, evaluation, and reporting)										
Project Sponsor Administration (maximum 7% of total) (i.e.,										
costs for general management, oversight, coordination,										
evaluation, and reporting)										

HOPWA 1 CPMP

Oth	er Activity (if approved in grant agreement) Specify:							
1		0	0	0				
2		0	0	0				
3		0	0	0				
4		0	0	0				

## **HOPWA Performance Chart 2**

The wat errormance on at 2					What happened to the Households that left			
Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project		PY1	PY2	PY3
Tenant-based Rental Assistance					Emergency Shelter			
	0	PY1	PY1	#VALUE!	Temporary Housing			
					Private Hsg			
	0	PY2	PY2	#VALUE!	Other HOPWA			
					Other Subsidy			
	0	PY3	PY3	#VALUE!	Institution			
					Jail/Prison			
	0	PY4	PY4	#VALUE!	Disconnected			
					Death			
	0	PY5	PY5	#VALUE!				
Short-term Rent, Mortgage, and Utility Assistance					Emergency Shelter			
	0	PY1	PY1	#VALUE!	Temporary Housing			
					Private Hsg			
	0	PY2	PY2	#VALUE!	Other HOPWA			
					Other Subsidy			
	0	PY3	PY3	#VALUE!	Institution			
					Jail/Prison			
	0	PY4	PY4	#VALUE!	Disconnected			
					Death			
	0	PY5	PY5	#VALUE!				
Facility-based Housing Assistance					Emergency Shelter			
	0	PY1	PY1	#VALUE!	Temporary Housing			
					Private Hsg			
	0	PY2	PY2	#VALUE!	Other HOPWA			
					Other Subsidy			
	0	PY3	PY3	#VALUE!	Institution			
					Jail/Prison			
	0	PY4	PY4	#VALUE!	Disconnected			
					Death			
	0	PY5	PY5	#VALUE!				