

FY 2013 CDBG, HOME, HOPWA, CSBG AND AHIF SERVICES PROJECTS

5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Amount Expended	Service Area	Expected Accomplishment	Actual Accomplishment
PROVIDE DECENT HOUSING								
H1	Afford.	Housing development	APAH	\$89,000	\$89,000	County-wide	100 units	111
H1	Afford.	Housing Development	RPJ	\$67,000 (CDBG)	\$67,000	County-wide	25-40 units	0
H1	Afford.	Housing Development	TBD	\$445,520 (HOME)	0	County-wide	10 units	0
H1	Afford.	Rehab and Development Architectural Services	TBD	\$ 30,000 (CDBG Housing Dev. Fund)	\$12,960	County-wide	100 units	0
H2	Avail./Acc.	Volunteer Home Repair	Rebuilding Together	\$71,000 (CDBG)	\$71,000	County-wide	27units	15 units; 4 group homes
H2 CD1	Avail./Acc.	Home Improvement Program	AHC, Inc.	CDBG Program Revolving Funds	\$311,4680	County-wide	15 units	1
H2	Avail./Acc.	Barrier Removal	AHC, Inc	CDBG Program Income	0	County-wide	10 units	20
H2	Avail./Acc.	Single Family Program Delivery Costs	AHC, Inc	\$149,000 Program Income	\$149,000	County-wide	See HIP, Barrier Removal, MIHOP	See HIP,Barrier Removal, MIHOP
H1	Afford.	Group Homes Energy Retrofit	Community Residences, Inc. (CRI)	\$44,500 (CDBG)	\$44,500	County-wide	13 group homes	7 homes

H4	Avail./Acc.	Achieve Your Dream Homebuyer Workshops	AHOME	\$36,000 (CDBG)	\$36,000	County-wide	40-50 families	47households
H4 CD1	Avail./Acc	MIHOP	AHC, Inc	CDBG Program Income and carryover funds	0	NSAs	3 units	0
H4	Afford.	Moderate Income Purchase Assistance Program (MIPAP) and Administration	AHC, Inc	\$149,000 (MIPAP Program Income for admin, and rev)	\$234,494 admin	County-wide	12 families	2
H4	Avail./Acc	County Home Ownership Program	County HD	\$112,577 (Gen. Fund)	\$108,166	County-wide	See AHOME and MIPAP	See AHOME and MIPAP
H4	Avail./Acc	Housing Svc. Collaborative	AACH, NVFS, A-SPAN, Doorways	\$20,913 (CDBG) \$37,500 (AHIF Services)	\$55,611	County-wide	60-72 households	185
H4	Avail./Acc	Energy Efficiency Education	Arlingtonians for a Cleaner Environment (ACE)	\$18,000 (Unprogrammed CDBG)	18,000	NSAs	300 CAF units; 50 volunteers trained	157 units; 22 Volunteers trained
H4	Avail./Acc	Living Independently	CRI	\$26,700 (CSBG);\$25,871 (prior yr CSBG)	\$42,855	County-wide	21 youth	2 youth
HM2	Avail./Acc	Volunteer Coordinator	A-SPAN	\$31,000 CDBG	\$31,000	County-wide	20 volunteers	60 volunteers
HM2	Avail./Acc	Assistance for Friends of Guest House	Friends of Guest House	\$22,500 (AHIF Services)	\$22,499	County-wide	20 clients	12 clients
H1	Afford.	Shell Site Housing	AHC, Inc	\$3,009,574 (program inc.)	\$2,385,766	NSA	42 units	Under construction
HM2	Avail./Acc	Rent Assistance/Case Management	County DHS	\$113,000 (HOPWA)	\$69,618	County-wide	8 individuals	6 individuals

CREATE ECONOMIC OPPORTUNITY

CD5	Avail./Acc	Small Business Technical Assistance	BDAG	\$49,400 (CDBG)	\$49,400	County-wide	7 businesses assisted	15 businesses assisted.
CD5	Avail./Acc	Microenterprise Loans	ECDC/EDG	\$49,000 (CDBG)	\$49,000	County-wide	12 loans	24 loans
CD4	Avail./Acc	Employment Services	SEEC	\$204,275 (General Fund)	\$201,794	County-wide	100 workers/month	267 workers/month
CD4	Avail./Acc	Employment and Training	County AEC	\$110,277 (CDBG), \$14,845(Unprogram med CDBG) and \$37,893 (CSBG)	\$188,041	County-wide	154 persons	138 persons
CD4	Avail./Acc	Micro- Business	AACH	\$48,900 (CDBG)	\$48,900	County-wide	5 families	3 families

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CREATE SUITABLE LIVING ENVIRONMENT.								
H2/CD1	Sustain.	Housing Services Outreach	County HD	\$172,9001 (CDBG)	\$172,901	NSAs and Committed Affordable Units (CAFs)	16 workshops, 6 events; number of Properties brought into compliance	211 properties brought into compliance 4 workshops, 2 events
CD4	Avail./Acc.	Immigration Legal Service	Just Neighbors	\$18,000 (CSBG)	\$18,000	NSAs	46 persons, 25 families	11 persons, 30 families
CD4	Avail./Acc.	Immigrant Legal Counseling for Employment	Legal Aid Center	\$18,000 (CSBG)	\$18,000	NSAs	40 individuals	94 individuals
CD2/CD3	Sustain.	Neighborhood Small Grants	County HD	\$5,000	\$3,950	NSAs	870 individuals	870 individuals
CD2	Afford.	Greenbrier Middle School Buddies Afterschool Program	Greenbrier Learning Center	\$13,500 (CDBG)	\$13,500	County-wide	10-15 youth	12 youth
CD2	Avail./Acc.	Buckingham Youth Brigade	BuGATA	\$16,000 (CDBG)	\$16,000	Buckingham NSA	15-20 youth	29 youth
COUNTY-WIDE SERVICES								
CD-2	Avail./Acc.	Faith-based/Workforce Program	OAR	\$31,000 (CSBG)	\$31,000	County-wide	30-40 clients	23 clients
CD-2	Avail./Acc.	Dental Link	NVFS	\$31,000 (CSBG)	\$31,000	County-wide	200 persons	231 persons
CD-2	Avail./Acc.	Project Discovery	County DHS	\$30,000 (CSBG + State funding match)	\$30,000	County-wide	52 youth	90 youth

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OTHER OBJECTIVES								
		Planning and Administration	County HD	\$326,979 (CDBG); \$6,000 (CSBG); \$21,297 (HOME)	\$306,989	N/A	N/A	N/A
		HOME Administration	County HD	\$ 30,647 (HOME)	\$30,647	N/A	N/A	N/A
		Capacity Building for CDBG/CSBG Subrecipients	County AED	\$10,000 (Gen. fund)	\$10,000	County-wide	1 organizations	1 organizations