

HOUSING MULTI-DEPARTMENTAL PROGRAMS - FY 2008 ADOPTED TO FY 2014 ADOPTED

PROGRAM	FY 2008 ADOPTED	FY 2009 ADOPTED	FY 2010 ADOPTED	FY 2011 ADOPTED	FY 2012 ADOPTED	FY 2013 ADOPTED	FY 2014 ADOPTED
HOUSING							
Affordable Housing Investment Fund (AHIF)	5,428,412	5,828,172	5,228,532	6,228,532	6,688,557	9,480,623	12,480,623
Housing Grants Rental Assistance Program	4,367,515	4,307,507	4,907,507	6,007,507	6,638,068	8,640,216	8,000,000
Housing Grants One-Time Funding: Homeless Prevention Rapid Re-Housing Program (HPRP), Pilot for Single				-	250,000	250,000	200,000
Permanent Supportive Housing	-	580,584	810,584	960,584	1,427,956	1,676,020	2,064,870
Housing Choice Voucher Rental Assistance (Section 8 Program)	15,381,136	16,018,100	15,778,069	16,175,976	16,921,440	17,883,678	18,240,094
Real Estate Tax Relief for the Elderly and Disabled	4,000,000	4,500,000	4,909,104	4,500,000	4,550,000	4,550,000	5,150,000
Homeless Shelters/Transitional Housing	2,086,668	2,774,547	2,317,994	2,332,366	2,495,420	2,476,655	2,487,892
Comprehensive Homeless Services Center	-	-	-	-	-	2,070,000	1,062,747
Assisted Living Residence (to Mary Marshall in FY 2012)	130,000	265,000	209,100	206,250	2,012,500	2,408,374	2,408,374
Housing Planning and Development	1,205,801	1,384,882	1,348,633	1,396,906	1,389,964	1,543,108	1,586,335
Housing Services: Hsg. Info. Center/Tenant-Landlord/Relocation	399,354	486,800	429,196	473,192	441,741	494,052	458,841
Code Enforcement and Housing Outreach Services	303,763	373,377	368,976	432,058	403,862	427,245	437,857
Homeownership Services	391,720	383,764	345,965	355,955	373,487	267,571	268,114
Housing Development and Rehabilitation	428,600	428,600	416,000	416,000	480,000	227,000	236,227
Fair Housing	87,850	89,100	43,600	85,726	43,600	93,469	45,073
Homeowner Grant	2,164,488	1,418,327	885,809	-	-	-	-
Total Program	\$ 36,375,307	\$ 38,838,760	\$ 37,999,069	\$ 39,571,052	\$ 44,116,595	\$ 52,488,011	\$ 55,127,047
County General Fund (net of Arlington Public Schools)	557,200,000	583,100,000	607,900,000	602,500,000	656,000,000	645,500,000	675,800,000
Local Tax Support	\$ 18,824,465	\$ 20,613,948	\$ 20,887,037	\$ 20,987,797	\$ 24,977,993	\$ 33,674,427	\$ 35,720,371

NOTE: "Net Tax Support" is program expense less revenue; revenue is not shown but has been factored into the calculation

51.55% \$ 18,751,740 FY 08-14 Chan
89.76% \$ 16,895,906 FY 08-14 Chan

HOUSING MULTI-DEPARTMENTAL PROGRAMS - FY 2014 Federal/State Revenues vs Local Funding

PROGRAM	REVENUE #s		% Local Funding for Each Program
	FY 14 State/Federal Funding	FY 14 Local Funding	
HOUSING			
Affordable Housing Investment Fund (AHIF)	467,492	12,013,131	96.25%
Housing Grants Rental Assistance Program	-	8,000,000	100.00%
Housing Grants One-Time Funding: Homeless Prevention Rapid Re-Housing Program (HPRP)	-	200,000	100.00%
Permanent Supportive Housing		2,064,870	100.00%
Housing Choice Voucher Rental Assistance (Section 8 Program)	18,240,094	-	0.00%
Real Estate Tax Relief for the Elderly and Disabled	-	5,150,000	100.00%
Homeless Shelter Programs*		1,927,609	100.00%
Homeless Subsidized Supportive Housing*	222,324	-	0.00%
Transitional Housing Grants*	-	337,959	100.00%
New Comprehensive Homeless Services Center	-	1,062,747	100.00%
Assisted Living Residence (to Mary Marshall in FY 2012)	-	2,408,374	100.00%
Housing Planning**	-	411,609	100.00%
Housing Division and Housing Development Section**	30,647	1,144,079	97.39%
Housing Services: Hsg. Info. Center/Tenant-Landlord/Relocation Code Enforcement***	-	458,841	100.00%
	-	263,965	100.00%
Neighborhood Strategy Areas (NSA) Outreach/Field Team***	173,892	-	0.00%
Homeownership Services	36,000	232,114	86.57%
Housing Development (APAH & RPJ)****	50,000	-	0.00%
AHC Rehabilitation Program****	115,227	-	0.00%
Volunteer Home Repair Program****	71,000	-	0.00%
Fair Housing	-	45,073	100.00%
Homeowner Grant	-	-	0.00%
Total Program	\$ 19,406,676	\$ 35,720,371	

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