

# Arlington County FY 2017 CAPER Citizen Summary

## What is the CAPER?

The Consolidated Annual Performance and Evaluation Report (CAPER) describes accomplishments and progress toward meeting goals outlined in the [FY 2016-2020 Consolidated Plan and FY 2017 Annual Action Plan](#). The CAPER reports on activities funded through:

- ▶ Community Development Block Grant (CDBG)
- ▶ HOME Investment Partnerships Program (HOME)
- ▶ Community Services Block Grant (CSBG)
- ▶ Affordable Housing Investment Fund (AHIF)  
Housing Services

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## FY 2017 Expenditure Summary

### Federal Programs

Community Development Block Grant: Entitlement, Unprogrammed & Program Income	\$ 3,167,836
Community Development Block Grant: Planning & Administration	\$ 371,193
HOME Investment Partnerships Program: Entitlement (Including Planning & Admin)	\$ 4,865,054
Community Services Block Grant: Entitlement	\$ 169,730

### Local Programs

Affordable Housing Investment Fund: Housing Services	\$ 148,152
<b>TOTAL</b>	<b>\$ 8,721,965</b>

- ▶ Donated volunteer hours totaled over 17,775 in FY 2017.
- ▶ In FY 2017, Community Development Fund subrecipients leveraged a total of \$4,681,847 from sources other than CDBG and HOME funds.
- ▶ Approximately \$4.8 million in HOME funds was used to acquire Clarendon Courts to rehabilitate and preserve 103 committed affordable units, to be completed in spring 2018.



Rebuilding Together volunteers

## Public Comment

Copies of the FY 2017 CAPER will be available on the Arlington County website at [www.arlingtonva.us](http://www.arlingtonva.us) (search "FY 2017 CAPER") beginning Tuesday, September 5, 2017

Comments are being accepted until Wednesday, September 20, 2017

Email [housing@arlingtonva.us](mailto:housing@arlingtonva.us) with comments

# Arlington County FY 2017 CAPER Citizen Summary

## Housing & Community Development Accomplishments

	Activity	Organization, Program	Amount and Source	Expected Accomplishment	Actual Accomplishment
Goal 1	1.1 Increase the supply of committed affordable units, including 10% permanent supportive housing	▶ Clarendon Court Apartments	\$4,000,000 (HOME)	10 properties rehabilitated	103 units preserved
	1.2 Improve owner occupied housing	▶ Rebuilding Together, Home Repair	\$70,000 (CDBG)	15 units rehabilitated	17 units rehabilitated
	1.3 Rehab or repair rental housing including energy conservation	▶ ACE, Energy Masters	\$18,000 (CDBG)	50 units receive improved energy efficiency	75 units received improved energy efficiency
		▶ Arlington County, Outreach	\$125,280 (CDBG)	2 clean up events; 24 workshops/education events	2 clean up events held; 44 workshops/education events
1.4 Homeownership assistance	▶ Arlington County, MIPAP	\$100,000 (CDBG)	9 first-time homebuyers assisted	3 first-time homebuyers assisted	
Goal 2	2.1 Provide job training / skills development	▶ Arlington Employment Center Training Programs	\$190,163 (CDBG, CSBG)	154 individuals trained	123 individuals trained
		▶ Goodwill, Career Navigation	\$35,000 (CDBG)	18 enrolled, 7 receive career coaching; 13 find permanent jobs	21 enrolled; 8 received career coaching; 6 found permanent jobs
		▶ NVFS, Training Futures	\$18,000 (CDBG)	17 enrolled, 15 finish program	8 enrolled; 8 finished program
		▶ OAR, Job Placement and Support	\$20,000 (CDBG)	25 enrolled, 15 finish program/secure jobs	63 enrolled; 17 finished program/secured jobs
		▶ Service Source, Aspire.Skills.Determined.	\$30,000 (CDBG)	25 individuals trained; 10 receive job experience	6 individuals trained; 10 received job experience
	2.2 Technical and financial assistance for microenterprise business owners	▶ BDAG, Small Business Assistance	\$43,500 (CDBG)	14 businesses assisted	7 businesses assisted
		▶ EDG, Micro-Enterprise Loan Program	\$45,000 (CDBG)	10 loans; 18 businesses assisted	15 loans; 19 businesses assisted
	2.3 Reduce barriers to unemployment such as lack of transportation, literacy skills, affordable childcare, or legal issues	▶ BUGATA, Tenant Outreach	\$50,000 (Gen Fund)	40 clients referred to County services	44 clients referred to County services
		▶ Just Neighbors, Immigration Legal Services	\$18,000 (CSBG)	64 families assisted	74 families assisted
		▶ LAJC, Immigrant Advocacy	\$18,000 (CSBG)	120 individuals assisted	82 individuals assisted
▶ Shirlington Employment and Education Center		\$222,550 (Gen Fund)	Average 5 workers placed in permanent jobs per month	Average 8 workers placed in permanent jobs per month	
2.4 Building assets through financial literacy, credit counseling	▶ AHOME, Achieve Your Dream	\$35,000 (CDBG)	30 first time homebuyers	39 first time homebuyers	
	▶ VCE Money Smarts	29,500	141 participants succeed	20 participants succeed	
	▶ APAH, Springs Resident Services	20,000 (AHIF)	50 residents assisted	46 residents assisted	

# Arlington County FY 2017 CAPER Citizen Summary

## Housing & Community Development Accomplishments

	Activity	Organization, Program	Amount and Source	Expected Accomplishment	Actual Accomplishment
Goal 2, cont.	2.5 Support increased educational attainment for low and moderate income	▶ Arlington Employment Center, Project Discovery	\$30,000 (CSBG)	42 youth complete program; 10 enroll in college	89 youth completed program; 14 enrolled in college
		▶ BUGATA, Buckingham Youth Brigade	\$19,000 (CDBG)	15-20 youth participants	37 youth participants
		▶ Greenbrier, Learning Rocks!	\$45,000 (AHIF)	40 youth improve grades	38 youth improved grades
		▶ Liberty's Promise, Empowering Immigrant Youth	\$18,000 (CDBG)	30 youth complete civics program	28 youth completed civics program
		▶ WHDC, Building Communities	\$24,000 (CDBG)	80 residents assisted	115 residents assisted
Goal 3	2.6 Support increased access to health and community resources	▶ CRI, Stabilization Technology	\$30,000 (CSBG)	9 individuals secure permanent housing	3 individual secured permanent housing
		▶ CRI, Mental Health	\$35,000 (AHIF)	17 individuals assisted	25 individuals assisted
		▶ Northern Virginia Dental Clinic	\$20,000 (CSBG)	90 clients receive dental care	182 clients receive dental care
Goal 3	3.2 Rapidly rehouse homeless persons through case management and rental subsidy	▶ Arlington Thrive, Landlord Risk Reduction Fund	\$25,000 (AHIF)	44 individuals obtain housing	18 individuals housed
	3.3 Prevent homelessness for	▶ VOAC, Diversion Homeless	\$50,000 (AHIF)	200 residents served	558 residents served
	3.4 Provide emergency shelter	▶ ASPAN, Volunteer Coordinator	\$25,000 (CDBG)	280 clients served weekly	205 clients served weekly
Goal 4	4.1 CAFs inspected to ensure, safe, decent and energy efficient housing	▶ Arlington County, CAF Services Program	\$81,811 (CDBG)	300 units inspected	282 units inspected
	4.2 Technical assistance, referrals to tenants, landlords, homeowners	▶ Arlington County, Housing Services/Outreach Program	\$125,280 (CDBG)	211 individuals served	397 individuals served
	4.3 Educate community on fair housing, code enforcement, homeownership with workshops, expos, fairs			1,000 participants	1,700 participants
	4.4 Neighborhood Cleanups			1,100 persons served	576 individuals served
	4.5 Small Grants Program	▶ Arlington County Housing Division	\$5,000 (CDBG)	1,000 persons served	1,332 persons served

Descriptions of Goal 1, Goal 2, Goal 3, and Goal 4 can be found on Page 4

# Arlington County FY 2017 CAPER Citizen Summary

## Strategic Plan Progress

### Goal 1: Create and Sustain Affordable Housing

- ▶ Arlingtonians for a Clean Environment (ACE) provided energy and water efficiency improvements to 75 low income multifamily units and reduced electricity and gas usage by 30%; 34 households were educated in the process.
- ▶ Rebuilding Together provided maintenance and repairs to 17 units occupied by low and very low income homeowners, including one group home occupied by six disabled individuals.

### Goal 2: Promote Healthy and Self-Sufficient Families

- ▶ AHC's Project Discovery program served 62 teens with programs including tutoring, mentoring, college and career readiness programs. There were 15 high school graduates. All were accepted into colleges and are the first members of their families to attend college in the U.S.
- ▶ Northern Virginia Dental Clinic provided low cost oral health care to 182 uninsured low income individuals. The program's success is a result of 2,944 donated hours of professional services and other donated goods valued at \$446,996.
- ▶ Arlington Employment Center provided training to 154 individuals. More than 56% of the trainees obtained permanent employment.

### Goal 3: Stabilize Households at Risk of Homelessness

- ▶ In the first year of operation, the Arlington Landlord Risk Reduction Fund helped 18 individuals with high housing barriers to become permanently housed. The program has 4 existing landlord partners and 5 agency partners.
- ▶ Volunteers of America Chesapeake assisted 558 individuals at risk of homelessness, and diverted 161 individuals (28%) from shelter services, allowing them to maintain housing.
- ▶ The ASPAN Homeless Services Center served a weekly average of 205 clients.

### Goal 4: Foster Vibrant and Sustainable Neighborhoods

- ▶ County staff conducted 44 educational workshops for tenants and homeowners, educating 605 residents on landlord-tenant rights and responsibilities, fair housing, property maintenance, and homeownership.
- ▶ Neighborhood cleanup events took place in Nauck and Arlington Mill neighborhoods, where 576 residents participated.
- ▶ County staff inspected 282 committed affordable units for housing standards/code compliance.

## What's Next in FY 2018

- ▶ Clarendon Court Apartments: 103 committed affordable units (including 10 permanent supportive housing units) will be renovated, with rents affordable to people at 50-60% area median income. Project will be completed in Spring 2018.
- ▶ Supportive Housing Project: A-SPAN will provide housing and onsite supports for 8 chronically homeless individuals and veterans who have the most significant barriers for housing placement and retention.
- ▶ Group Home Improvement: Volunteers of America Chesapeake (VoAC) will repair a group home housing 5 adults with intellectual disabilities.
- ▶ Emerging Leaders Program: 76 middle and high school low-income immigrant students will participate in Edu-Futuro's leadership development program.