

FY 2018 BUDGET CALENDAR

The calendar for development of the FY 2018 budget is provided below. The fiscal year begins July 1, 2017 and ends June 30, 2018.

September 2016	Budget kickoff for departmental staff. This includes policy and line item direction, and fiscal parameters for developing requests.
October, November	Departments submit budgets to the Department of Management and Finance, Management and Budget Section. Department of Management staff reviews submissions.
December, January	County Manager develops his budget recommendations.
February 23	School Superintendent submits Superintendent's Proposed Budget to the School Board.
February 25	County Manager's FY 2018 Proposed Budget is submitted to the County Board.
February - April	County Board holds a series of budget work sessions with County departments, Constitutional Offices, and the School Board.
March	County Manager submits FY 2017 mid-year review of expenditures and revenues to the County Board.
March 28	County Board holds a public hearing on the proposed FY 2018 budget including County expenses and real estate tax, personal property tax rates, and other taxes and fees. (County Board Room, 2100 Clarendon Blvd. at 7:00 p.m.)
March 30	County Board holds a second public hearing on the proposed FY 2018 budget including County expenses and real estate tax, personal property tax rates, and other taxes and fees. (County Board Room at 7:00 p.m.)
April 22	County Board adopts FY 2018 Budget and Appropriations Resolutions for the County government, the public schools, and Pay-As-You-Go Capital. County Board adopts the CY 2017 real estate tax rate and other FY 2018 taxes and fees.
May 4	School Board adopts FY 2018 school budget.
July 1	FY 2018 begins.