

**Subject: SRF- Breakdown of Uniform Costs**

**FY 2018 Proposed Budget  
Budget Work Session Follow-up**

**4/10/2017**

The following information is provided in response to a request made by Mr. Jay Fisetette at the work session on 3/22/2017, regarding the cost of uniforms.

The Sheriff's Office estimates the total cost for the replacement and inventory of new uniform materials (summer & winter outfits) to be approximately \$400,000. As discussed at the County Board worksession on 3/22/2017, the uniforms of Sheriff staff must be completely replaced due to the current uniforms being discontinued. Below are four tables which outline the costs associated with the various uniform requirements.

<b>Deputy Sheriff I, Deputy Sheriff II, Corporal, Sergeant</b>			
<b>Item Type</b>	<b>Items per FTE</b>	<b>Unit Cost</b>	<b>Total Cost</b>
<b>Jacket</b>	1	100	\$100
<b>All Weather Jacket</b>	1	150	150
<b>Trousers</b>	3	60	180
<b>Short Sleeve Shirt</b>	4	50	200
<b>Long Sleeve Shirt</b>	3	50	150
<b>Tie</b>	2	5	10
<b>Sweater</b>	1	60	60
	<b>TOTAL per FTE</b>		<b>\$850</b>
	<b>TOTAL FTEs</b>		<b>210</b>
	<b>TOTAL</b>	<b>\$</b>	<b>178,500</b>

<b>Lieutenants, Captains, Majors, Chief Deputy, Sheriff</b>			
<b>Item Type</b>	<b>Items per FTE</b>	<b>Unit Cost</b>	<b>Total Cost</b>
<b>Uniform Dress Jacket</b>	1	250	\$250
<b>Jacket</b>	1	100	100
<b>All Weather Jacket</b>	1	150	150
<b>Trousers</b>	3	60	180
<b>Short Sleeve Shirt</b>	4	50	200
<b>Long Sleeve Shirt</b>	3	50	150
<b>Tie</b>	2	5	10
<b>Sweater</b>	1	60	60
	<b>TOTAL per FTE</b>		<b>\$1,100</b>
	<b>TOTAL FTEs</b>		<b>22</b>
	<b>TOTAL</b>	<b>\$</b>	<b>24,200</b>

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**Honor Guard (in addition to the above)**

Item Type	#/FTE	Unit Cost	Total Cost
Dress Blouse	1	250	\$250
Pants	2	60	114
Shirt	2	50	96
Hat	1	100	100
<b>TOTAL per FTE</b>			\$560
<b>TOTAL FTEs</b>			12
<b>TOTAL</b>			<b>\$ 6,720</b>

**Stock for New Hires/Replacements**

Item Type	Quantity	Unit Cost	Total Cost
Jacket	55	100	5,500
All Weather Jacket	55	150	8,250
Trousers – men	385	60	23,100
Trousers – women	385	60	23,100
Short Sleeve Shirt – men	450	50	22,500
Long Sleeve Shirt - men	450	50	22,500
Short Sleeve Shirt - women	450	50	22,500
Long Sleeve Shirt – women	450	50	22,500
Turtlenecks – black	70	10	700
Turtlenecks – white	70	10	700
Sweaters	35	60	2,100
Tie	210	5	1,050
<b>TOTAL</b>			<b>\$ 154,500</b>

**SUMMARY**

Total for Current Employees	209,420
Total Stock Inventory	154,500
<b>SUBTOTAL</b>	<b>363,920</b>
Reserve for Unforeseen Expenses/Price Increases	36,080
<b>GRAND TOTAL</b>	<b>\$400,000</b>